PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Volume I

(Foreword, introduction, overview tables and annexes to the introduction and sections 1 to 22)

GENERAL ASSEMBLY

OFFICIAL RECORDS: FORTY-SIXTH SESSION

SUPPLEMENT No. 6 (A/46/6/Rev. 1)

UNITED NATIONS

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UNITED NATIONS

New York, 1991

NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

The present volume contains the foreword, introduction, overview tables and annexes to the introduction and sections 1 to 22 of the proposed programme budget for the biennium 1992-1993. Sections 23 to 36 and income sections 1 to 3 appear in volume II.

VOLUME I

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FREQUENTLY USED ABBREVIATIONS

ACC	Administrative Committee on Co-ordination
CCAQ	Consultative Committee on Administrative Questions
CPC	Committee for Programme and Co-ordination
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCWA	Economic and Social Commission for Western Asia
ESCAP	Economic and Social Commission for Asia and the Pacific
FAO	Food and Agriculture Organization of the United Nations
GATT	General Agreement on Tariffs and Trade
IAEA	International Atomic Energy Agency
ICC	International Computing Centre
ICJ	International Court of Justice
ICSC	International Civil Service Commission
ILO	International Labour Organisation
IMF	International Monetary Fund
IMO	Intergovernmental Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
JIU	Joint Inspection Unit
OAU	Organization of African Unity
ONUVEH	United Nations Observer Group for the Verification of Elections in Haiti
ONUVEN	United Nations Observer Mission to verify the electoral process in Nicaragua
UNAVEM	United Nations Angola Verification Mission
UNCED	United Nations Conference on Environment and Development
UNCITRAL	United Nations Commission on International Trade Law
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNDP	United Nations Development Programme
UNDRO	Office of the United Nations Disaster Relief Co-ordinator
UNEF	United Nations Emergency Force
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFDAC	United Nations Fund for Drug Abuse Control
UNFICYP	United Nations Peace-keeping Force in Cyprus
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFIL	United Nations Interim force in Lebanon
UNIIMOG	United Nations Iran-Iraq Military Observer Group
UNITAR	United Nations Institute for Training and Research
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNPA	United Nations Postal Administration
UNRISD	United Nations Research Institute for Social Development
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTAG	United Nations Transition Assistance Group
UNTSO	United Nations Truce Supervision Organization
WFC	World Food Council
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization

FOREWORD

1. I have the honour to submit to the General Assembly for its consideration the proposed programme budget of the Organization for the biennium 1992–1993.

2. The purpose of the requested expenditures is the implementation, during the biennium, of the programmes embodied in the medium-term plan adopted by the General Assembly for the period 1992–1997. This plan expresses the collective decision of Member States on the objectives this Organization should pursue, the nature of the activities it should undertake and the broad lines of the strategies it should adopt to fulfil its role.

3. The preparation of the programme budget was guided by the decisions taken by the General Assembly at its forty-fifth session on the programme budget outline and on the review of the efficiency of the administrative and financial functioning of the Organization. The requested resources reflect a slight increase, in real terms, over the current programme budget. This level of resources is required for the Organization to implement its mandates and shoulder its numerous, expanding and complex tasks. It is also required to respond effectively to the broad priorities established for the United Nations for the years ahead.

4. The search for efficiency is a continuing process. The proposed programme budget testifies to numerous efforts that have been made both by Member States and by the Secretariat to improve the functioning of our Organization. Many of these efforts are not always spectacular. They relate for instance to the respect for articles 100 and 101 of the Charter of the United Nations. Much remains to be done to continue making our Organization fully responsive to the needs of the international community, while exercising the required budgetary restraint. Much remains to be done also on the need to ensure the financial viability of the United Nations. I am confident that the spirit of cooperation that currently prevails will enable us to solve through dialogue and mutual confidence the problems we are facing, including those in domains which are beyond the scope of the regular budget of the Organization.

5. Attempts have been made, albeit modest, including redeployment of resources within sections, to ensure a proper response of the Secretariat to changing mandates. Also, by its nature, a programme budget is a complicated document, reflecting a complex process of preparation and requiring from Member States a thorough consideration. I trust that, through dialogue and cooperation of all concerned, the proposed programme budget will be an instrument that will serve well the basic purposes and expanding role of the United Nations. I commend these proposals to the attention of the General Assembly.

Javier PÉREZ DE CUÉLLAR
Secretary-General

INTRODUCTION

A. Main features of the proposed programme budget

1. The proposed programme budget for the biennium 1992-1993 was prepared within the framework of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1) and guided by the priorities and the preliminary estimate of resources mentioned by the General Assembly in its resolution 45/255 of 21 December 1990 on the proposed programme budget outline for the biennium 1992-1993. It amounts to $2,362,977,700. This level of resources reflects a total increase of $228,905,600 over the revised appropriations for the biennium 1990-1991, a rate of real growth of 0.9 per cent, and includes provisions for the addition of 81 posts to the staffing table of the Organization. The requested amount of $2,362,977,700 is within the preliminary estimate provided by the outline.

2. The distribution of the requested resources by the 11 parts of the proposed programme budget, which regroup the 36 expenditure sections, is as follows:

		Thousands of United States dollars	*Percentage*
Part I.	Overall policy-making, direction and coordination	35 861.2	1.5
Part II.	Political affairs	134 758.8	5.7
Part III.	International justice and law	49 033.6	2.1
Part IV.	International cooperation for development	326 978.5	13.9
Part V.	Regional cooperation for development	279 047.6	11.8
Part VI.	Human rights and humanitarian affairs	95 461.8	4.0
Part VII.	Public information	100 993.9	4.3
Part VIII.	Common support services	864 916.8	36.6
Part IX.	Special expenses	45 030.7	1.9
Part X.	Capital expenditures	103 999.9	4.4
Part XI.	Staff assessment	326 894.9	13.8
	TOTAL	2 362 977.7	100.0

3. By major objects of expenditure, the distribution of the total amount is as follows:

		Thousands of United States dollars	*Percentage*
I.	Staff costs	1 459 903.1	61.8
II.	Outside expertise	77 216.2	3.3
III.	Travel of representatives and staff	44 616.2	1.9
IV.	Equipment and operating expenses	280 559.1	11.9
V.	Construction and improvement to premises	104 133.8	4.4
VI.	Other objects, including grants and fellowships	69 654.4	2.9
VII.	Staff assessment	326 894.9	13.8
	TOTAL	2 362 977.7	100.0

4. The present proposed programme budget includes provisions for 10,129 posts, of which 3,896 are in the Professional and above category, and 6,233 in the General Service category. The distribution of these 10,129 posts by programme budget part would be as follows:

		Posts	*Percentage*
Part I.	Overall policy-making, direction and coordination	114	1.1
Part II.	Political affairs	804	8.0
Part III.	International justice and law	215	2.1
Part IV.	International cooperation for development	1 447	14.3
Part V.	Regional cooperation for development	2 116	20.9
Part VI.	Human rights and humanitarian affairs	466	4.6
Part VII.	Public information	668	6.6
Part VIII.	Common support services	4 070	40.2
Part IX.	Special expenses	65	0.6
	Income section 3	164	1.6
	TOTAL	10 129	100.0

5. The proposed amount of $2,362,977,700 includes a non-recurrent provision of $132,593,500 (or $122,592,000 at revised 1991 rates). Of this provision, $62,556,900 is requested for the construction of premises at Addis Ababa, Bangkok and Santiago, $31,400,200 for the improvement of premises at Headquarters and other locations, and $38,636,400 for a variety of other projects, including the development of the integrated management information system, the optical disk system and the preparation of major international conferences (United Nations Conference on Environment and Development in 1992, the World Conference on Human Rights in 1993, the 1994 International Conference on Population and Development, and the 1995 World Conference on Women).

6. The proposed rate of real growth of 0.9 per cent is attributable to three factors. First is the proposed addition of 81 posts to the staffing table of the Organization, at an estimated cost of $9,196,400. The second component is the proposed reclassification of 67 posts, at an estimated cost of $2,718,600. The remaining additional resources proposed are for a variety of objects of expenditure, at an estimated cost of $4,179,200.

7. The distribution of this rate of real growth of 0.9 per cent by parts and sections of the proposed programme budget is provided in tables 1 and 2 below. The two parts with the highest proposed rates of real growth—Part VI, Human rights and humanitarian affairs: 4.3 per cent; and Part II, Political affairs: 1.9 per cent—represent respectively 4.0 per cent and 5.7 per cent of the total proposed programme budget. Part VIII, Common support services, which represents 35.6 per cent of the total budget, has a proposed rate of real growth of 0.1 per cent. Among the 36 expenditures sections, 10 have a proposed rate of real growth above 2 per cent:

		Percentage
Section 11.	Development and international economic cooperation	16.5
Section 28.	Human rights	10.9
Section 4.	Political and General Assembly affairs and Secretariat services	5.4
Section 22.	International drug control	4.9
Section 17.	United Nations Environment Programme	4.5
Section 8.	International Court of Justice	3.9
Section 30.	Disaster relief operations	3.2
Section 19.	United Nations Centre for Human Settlements (Habitat)	3.0
Section 23.	Economic Commission for Africa	2.7
Section 29.	Protection of and assistance to refugees	2.2

The growth in section 11 includes requested resources for the implementation of Programme 45, Africa: critical economic situation, recovery and development, of the medium-term plan for the period 1992-1997. The growth in section 28 reflects essentially the proposed addition of nine posts. A negative rate of real growth is proposed for three sections:

		Percentage
Section 9.	Legal activities	-0.7
Section 18.	Centre for Science and Technology for Development	-0.6
Section 15.	United Nations Conference on Trade and Development	-0.5

In this context, it will be noted in table 2 that section 9, Legal activities, includes a non-recurrent amount of $1,965,000. Section 18, Centre for science and technology for development, is proposed with the same number and level of posts as in 1990-1991 (except one proposed reclassification from General Service to Principal level) and with a slight reduction in other objects of expenditure. The negative growth in section 15, United Nations Conference on Trade and Development (UNCTAD), results essentially from the proposed abolition of two posts.

B. Programmes and priorities

8. The 10 major programmes, 45 programmes and 259 subprogrammes of the medium-term plan for the period 1992-1997, their objectives and means of action, are translated into activities and resources proposed in the programme budget. Of the 36 expenditure sections, five are not within the framework of the medium-term plan. These are section 1, Overall policy-making direction and coordination, section 8, International Court of Justice, section 34, Special expenses, section 35, Construction, alteration, improvement and major maintenance, and section 36, Staff assessment. Income section 3, Services to the public, relates to Programme 44 of the medium-term plan.

9. The structure by parts of the programme budget corresponds closely to the structure by major programmes of the medium-term plan. The distribution of the proposed resources by major programme would be as follows:

	Major programme	*Thousands of United States dollars*	*Percentage*
I.	Maintenance of peace and security, disarmament and decolonization (Part II)	134 758.8	5.7
II.	Implementation, codification and progressive development of international law (sections 9 and 10 of Part III)	32 208.0	1.4
III.	International cooperation for economic and social development (sections 11A and 11B of Part IV)	14 160.7	0.6
IV.	International economic cooperation for development (sections 12 to 20 of Part IV)	280 612.3	11.9
V.	International cooperation for social development (sections 21 and 22 of Part IV)	27 866.8	1.2
VI.	Regional cooperation for economic and social development (Part V)	279 047.6	11.8
VII.	Human rights, fundamental freedoms and humanitarian affairs (Part VI)	95 461.8	4.0
VIII.	Public information (Part VII)	100 993.9	4.3
IX.	Conference services (section 32 of Part VIII)	429 733.1	18.2
X.	Administrative services (section 33 of Part VIII)	435 183.7	18.4
	SUBTOTAL	1 830 026.7	77.5

The following activities are not within the framework of the medium-term plan:

		Thousands of United States dollars	*Percentage*
Section 1.	Overall policy-making, direction and coordination	35 861.2	1.5
Section 8.	International Court of Justice	16 825.6	0.7
Section 11C.	United Nations Conference on Environment and Development	3 353.2	0.15
Section 11D.	Regional Commissions New York Office	985.5	0.05
Section 34.	Special expenses	45 030.7	1.9
Section 35	Construction, alteration, improvement and major maintenance	103 999.9	4.4
Section 36.	Staff assessment	326 894.9	13.8
	SUBTOTAL	532 951.0	22.5
	TOTAL	2 362 977.7	100

10. The medium-term plan for the period 1992-1997 includes high priority designation for 80 of the 259 subprogrammes. The distribution of these 80 subprogrammes with high priority is provided in table 10. It will be noted that nine sections of the proposed programme budget do not include priority designation among subprogrammes.

11. For most sections of the proposed programme budget, high and low priority activities/outputs/services, representing respectively between 10 per cent and 20 per cent of the resources requested for the programme, are proposed. In most sections of the programme budget, the subprogrammes designated high priority do not include low priority activities/outputs/services.

12. In terms of presentation, all of the activities of the Organization are regrouped into eight categories:

(i) International cooperation
(ii) Parliamentary services
(iii) Published material
(iv) Information materials and services
(v) Operational activities
(vi) Coordination, harmonization and liaison
(vii) Conference services
(viii) Administrative support

Under each subprogramme, outputs and services are described within the relevant category. Reports to intergovernmental bodies and publications (presented under categories ii and iii) constitute an important part of the activities of the Organization and are not fundamentally different from those programmed in the current budget. There are, however, a number of new or expanded activities, notably in section 11, Development and international economic cooperation, in relation with the new programme on Africa and in section 28, Human rights. Within sections, a number of redeployments are proposed to reflect changes in the work programme outlined in the medium-term plan.

13. The General Assembly, in its resolution 45/255, requested the Secretary-General to pay particular attention, in preparing his proposed programme budget for the biennium 1992-1993, to the following: maintenance of international peace and security, economic development of developing countries, the economic recovery and development of Africa, the environment and international drug control. A rate of real growth of 1.9 per cent is proposed for Part II, Political affairs, which includes the servicing of the Security Council and of the General Assembly, the Office for Research and the Collection of Information, and the elimination of apartheid. Also, as indicated in table 3, five additional posts are proposed for this part of the programme budget. With regard to the equally broad priority of the economic development of developing countries, rates of real growth of 1.3 per cent and 1.2 per cent are proposed for Part V, Regional cooperation for development, and Part IV, International cooperation for development. Forty of the 81 proposed new posts are in these two parts of the programme budget, which represent 25.7 per cent of the total resources requested for the biennium 1992-1993. In addition to a rate of real growth of 2.7 per cent for section 23, Economic Commission for Africa, eight posts and other resources are proposed under section 11, Development and international economic cooperation, for the implementation of Programme 45, Africa: critical economic situation, recovery and development, of the medium-term plan for the period 1992-1997. The resources proposed for the activities of the United Nations on environment appear in section 17, United Nations Environment Programme, with a proposed rate of real growth of 4.5 per cent, in section 11C, United Nations Conference on Environment and Development, covering the direct costs of the preparation of the Conference, as well as in various programmes, notably those implemented by the Department of International Economic and Social Affairs

(section 13) and of the regional commissions. Section 22, International drug control, includes the 21 posts agreed upon by the General Assembly at its forty-fifth session, as well as the conversion into established posts of four "non-recurrent" posts.

14. The proposed programme budget includes projections on the expected level of extrabudgetary resources during the biennium 1992-1993. A total amount of $3,083,632,600 is indicated in table 6. This would represent a nominal increase of 4.7 per cent over the estimated level for the biennium 1990-1991. It is also anticipated that a total number of 4,076 temporary posts will be financed from extrabudgetary resources during the biennium; of these 1,989 will be in the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) and in the Office of the United Nations High Commissioner for Refugees (UNHCR). In addition, 18,800 persons are employed by UNRWA as "area staff members".

C. Comparison with 1990-1991 revised appropriations

15. The total increase of $228,905,600, or 10.7 per cent over the revised appropriation for the biennium 1990-1991, is the result of the following process:

		Thousands of United States dollars	*Percentage*
Revised appropriations for 1990-1991		2 134 072.1	100
Revaluation of the maintenance base 1990-1991	(64 924.4)		
Actual growth at revised 1991 rates (recurrent and non-recurrent)	137 466.6		
Projected inflation for 1992-1993	156 363.4		
Net change		228 905.6	10.7
Proposed programme budget 1992-1993		2 362 977.7	

16. This increase is distributed as follows among the 11 parts of the proposed programme budget:

Part		*Thousands of United States dollars*	*Percentage*
I.	Overall policy-making, direction and coordination	4 990.6	16.2
II.	Political affairs	(14 433.5)	(9.7)
III.	International justice and law	5 934.6	13.8
IV.	International cooperation for development	32 682.5	11.1
V.	Regional cooperation for development	38 840.8	16.2
VI.	Human rights and humanitarian affairs	12 317.4	14.8
VII.	Public information	8 694.0	9.4
VIII.	Common support services	87 834.9	11.3
IX.	Special expenses	4 451.3	11.0
X.	Capital expenditures	31 158.6	42.8
XI.	Staff assessment	16 434.4	5.3
	TOTAL	228 905.6	10.7

D. Relationship with the outline

17. As indicated in paragraph 1 above, the General Assembly, in its resolution 45/255 on the proposed programme budget outline for the biennium 1992-1993, invited the Secretary-General to prepare his proposed programme budget for the biennium 1992-1993 on the basis of a preliminary estimate of $2,006,200,000 at the initial 1990-1991 rates. In the same resolution, the Assembly also mentioned a total preliminary estimate of $2,462,400,000 at 1992-1993 rates. This preliminary estimate included a projected inflation of 317.1 million United States dollars for 1992-1993, which was inadvertently overstated by $96.1 million. The preliminary estimate of the outline at 1992-1993 rates is therefore $2,366,300,000. The proposed programme budget is $3,322,300 below this estimate. At the same time, the rate of real growth reflected in the proposed programme budget–0.9 per cent–is higher than the projected zero per cent indicated in the report of the Secretary-General on the proposed programme budget outline (A/45/369) and noted in the report of the Advisory Committee on Administrative and Budgetary Questions (A/45/878).

18. This apparent inconsistency illustrates the difficulties inherent in attempting to establish a comparison between the preliminary estimate given in the outline and the proposed programme budget. As indicated in the report of the Secretary-General on the outline and in the report of the Advisory Committee on the proposed programme budget for the biennium 1990-1991, the outline and the programme budget have two different starting points which prevent a clear comparison. Further efforts will be made to achieve a clearer linkage between the indicative estimate given in the outline and the subsequent proposed programme budget.

E. Proposed staffing table

19. The proposed staffing table of 10,129 regular budget-funded posts (3,896 Professional and 6,233 General Service) includes 31 posts of a temporary nature and represents an increase of 81 posts or 0.8 per cent as compared to the staffing table of 10,048 posts approved for 1990-1991.

20. It will be recalled that the General Assembly, at its forty-fifth session, while suppressing 56 posts of the office of the Commissioner for Namibia, created 45 posts, including one post of Under-Secretary-General, as follows: four posts for the programme on crime prevention and criminal justice, nine posts in UNCTAD for the programme on least developed countries, 21 posts for international drug control, three posts for human rights, two posts for the Centre against Apartheid, four posts for the Transitional Unit for Namibia and two posts for Administrative services, Vienna. In addition, 40 non-recurrent posts, including one post of Under-Secretary-General and one post of Assistant Secretary-General, were created for the United Nations Conference on Environment and Development.

21. Of these 81 additional posts, 51 would be new, five would be transferred from extrabudgetary financing to the regular budget (two in UNHCR and three in UNRWA), 16 would be posts which have heretofore been classified as "temporary non-recurrent" in the previous biennium (12 in United Nations Centre for Human Settlements (Habitat) and four in International drug control) and 13 would be converted from general temporary assistance funds to established posts. In addition, 60 "temporary recurrent" posts are proposed for conversion to established posts. It is also proposed to abolish four posts (one P-4 post in section 1, Overall policy-making, direction and coordination; one D-2 and one P-3 post in section 15, UNCTAD; and one P-3 post in section 32, Conference services (Geneva)).

22. The proposed distribution of the additional 81 posts is given by parts and sections of the programme budget in tables 3 and 4. Parts IV, V and VI represent two thirds of these new posts.

23. As in 1990-1991, the proposed staffing table for 1992-1993 includes 48 high level posts (one Director-General, 27 Under-Secretaries-General and 20 Assistant Secretaries-General) funded from the regular budget. In addition, it is proposed that 13 high-level posts (four Under-Secretaries-General and nine Assistant Secretaries-General), which have been established on a temporary basis to carry out special assignments for the Secretary-General, be maintained. Four of these posts are funded from the regular budget and nine from extrabudgetary resources.

24. The reclassification of 67 posts is proposed. Of these, 56 upgradings and one downgrading are in the Professional category, and 10 in the General Service category (from Other

level to the Principal level). These reclassifications are based on the nature of the functions to be performed and on the need to achieve a balanced grade structure in the Secretariat. A summary of the reclassifications proposed is provided below:

	Professional posts	*General Service posts*	*Total*
Part I. Overall policy-making, direction and coordination	1	1	2
Part II. Political affairs	9	2	11
Part III. International justice and law	4[a]	–	4
Part IV. International cooperation for development	5	3	8
Part V. Regional cooperation for development	6	–	6
Part VI. Human rights and humanitarian affairs	–	–	–
Part VII. Public information	1	–	1
Part VIII. Common support services	30	4	34
Part IX. Special expenses	1	–	1
	57	10	67[b]

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[a] Includes one downgrading.

[b] Excludes six reclassifications proposed under income section 3.

25. In accordance with standard budgetary methodology, the resource requirements for continuing posts proposed have been calculated with a turnover rate of 5 per cent for posts at the Professional level and above, and 0 per cent for those at the General Service level. In respect of new posts, the turnover rates used are 50 per cent for Professional and 35 per cent for General Service posts. The same costing parameters were used in the programme budget for the biennium 1990-1991.

26. The notion of "non-recurrent temporary posts" has been abandoned in the present proposed programme budget. The resources required for the preparation of major conferences are presented under general temporary assistance, on a non-recurrent basis. The post equivalent of such resources are indicated in the relevant sections (section 11C, for the United Nations Conference on Environment and Development, section 13, for the International Conference on Population and Development, section 21, for the World Conference on Women, and section 28 for the Conference on Human Rights).

27. Resources in the form of grants are proposed for the financing of posts in two autonomous institutes: the African Institute for Economic Development and Planning (IDEP), in section 23, Economic Commission for Africa, $850,000 for the financing of four posts; and the United Nations Institute for Disarmament Research (UNIDIR), in section 5, Disarmament, $440,000 for the financing of two posts.

28. The programme budget for the biennium 1990-1991 indicated in the annexes to the introduction only one category of extrabudgetary posts, i.e., those funded from support services. The present proposed programme budget provides an estimate of the total number of extrabudgetary posts in 1990-1991, as well as in 1992-1993, funded from general purpose trust funds, the technical cooperation fund and programme support accounts. This estimated total number of extrabudgetary posts is 4,112 for the current biennium and 4,076 for the biennium 1992-1993. These figures are subject to revision as more information will become available, particularly for UNHCR.

F. Requirements for other objects of expenditure

29. Table 5 shows the estimated requirements for all objects of expenditure. A comparison with the requirements for 1990-1991 indicates no major shift in the distribution of resources among objects of expenditure between the two bienniums. While negative real growth is proposed for temporary assistance (–2.8 per cent), ad hoc expert groups (–3.8 per cent) and external printing (–5.2 per cent), a growth of 25.2 per cent is proposed for furniture and equipment.

30. Under temporary assistance, a non-recurrent amount of $6,693,200 relates to the preparation of major conferences, the integrated management information system and the elimination of the backlog in the *Treaty Series* and *Cumulative Index* (section 9, Legal activities).

31. The category "Outside expertise" ($77,216,200 or 3.3 per cent of total resources) relates mainly to individual service contracts in the area of public information activities, while "Contractual services" would include requirements for training, contractual translation, data-processing contracts, engineering and other specialized services contracts. Consultants and ad hoc expert groups are also included under this category.

32. Requirements proposed for travel of representatives and travel of staff, amounting to $44,616,200, represent 1.9 per cent of the total proposed programme budget and proposed rates of real growth of 5.4 per cent and 2.9 per cent, respectively.

33. Resources proposed for equipment and general operating expenses ($280,559,100), which represents 11.9 per cent of the total programme budget, reflect a 0.8 per cent real growth. This is due to the proposal to treat the acquisition of office automation equipment as recurrent. The distinction between acquisition of new equipment and the upgrading of existing equipment (replacement) has become somewhat blurred over the past few years, owing to a vigorous programme of office automation in the Secretariat. It is therefore proposed to treat each budget section separately and, whenever appropriate, provisions for office automation equipment will be requested on a recurrent basis. More generally, the concept of non-recurrent items in future budget presentations needs to be revised.

34. With regard to construction and improvement to premises and new premises, the amount proposed, $104,133,800, includes $62,556,900 for construction and major maintenance and $41,576,900 for alterations and improvements to premises at Headquarters and other locations.

35. The category "Other" includes grants and fellowships ($19,345,100) and contributions to joint activities and services ($50,309,300).

G. Methodology

36. The methodology for the preparation of the programme budget has been the same for several bienniums. The starting point for a new programme budget is the revised appropriation of the current biennium: in this case, the appropriation approved by the General Assembly in its resolution 45/252 of 21 December 1990. The final point is the estimate at new biennium rates. Three factors, or steps, explain the process from the revised appropriation to the new estimate: the revaluation of the maintenance base, growth and inflation for each of the two years of the biennium.

37. The revaluation of the maintenance base involves calculating the level of the maintenance budget for the current biennium at uniform second-year base rates. The maintenance base excludes non-recurrent items, which are deducted from the revised appropriation in the first step of the calculation. Then, the amount related to the delayed impact of new provisions in the current budget is added to the maintenance base at second-year rates. The term "delayed impact" refers to the unfunded portions of new

provisions, such as posts which become permanent additions to the base after one biennium's delay. The third step is the recosting of the resources pertaining to the first year of the current appropriation at the rates prevailing in the second year of the biennium. This means bringing the resource level of the maintenance level at uniform cost prices for both years. In the final step of the revaluation of the base, a review is made of special situations leading to special adjustments. Such adjustments reflect for instance changes which, because of their nature, are shown and explained separately. These various steps are summarized below for the proposed programme budget for the biennium 1992-1993:

		Thousands of United States dollars
Revised appropriations for 1990-1991		2 134 072.1
Deduct: non-recurrent items in 1990-1991	126 304.0	
Add:		
Delayed impact of new additions to the budget in 1990-1991	7 949.2	
Recosting to revised 1991 exchange rates (United Nations share of the International Trade Centre UNCTAD/GATT)	(604.9)	
Recosting to revised 1991 inflation rates	60 395.4	
Special adjustments	(6 360.1)	
SUBTOTAL		(64 924.4)
Maintenance base 1990-1991		2 069 147.7

38. Growth is measured in dollars at base costs and as a percentage change over the maintenance base. The two concepts of budgetary growth that are currently used are actual growth and real growth. Actual growth is the combined increases at base cost of recurrent and non-recurrent provisions. It measures the budgeted change in a new biennium budget over the maintenance base of the previous biennium. Real growth relates solely to recurrent provision in the budget and measures the amount and rate of change in the maintenance base. Real growth is arrived at by deducting non-recurrent items from actual growth and adding the difference to the delayed impact of new provisions. The 0.9 per cent real growth proposed in the programme budget for 1992-1993 is the result of the following calculations:

	Thousands of United States dollars	*Percentage*
Maintenance base 1990-1991	2 069 147.7	100.0
Actual growth	137 466.6	6.6
Less non-recurrent items 1992-1993	122 592.0	
SUBTOTAL	14 874.6	
Add: delayed impact of 1992-1993 growth	4 094.8	
Result: Adjusted resource growth	18 969.4	0.9

39. Inflation is added to the base costs for each year of the biennium. The inflation rates in the proposed programme budget are projected from the base year rates to each year of the new biennium. The amount shown as inflation in 1992-1993 is a result of projecting into each of these years the rates of inflation approved by the General Assembly in the revised appropriation 1990-1991 for the second year of the current biennium. For example, the projected rate of inflation for New York is 5.4 per cent for each year of the biennium. The same approach is followed for exchange rates. The rates approved by the General Assembly when deciding on the revised appropriation for the second year of the biennium 1990-1991 were projected for 1992-1993. For example, a rate of exchange of 1.40 Swiss francs to the dollar was used for the preparation of the total estimate for 1992-1993. Rates of inflation, rates of exchange, as well as standard salary cost, will be reviewed towards the latter part of the year and, if they need to be revised, proposals will be made to the General Assembly at its forty-sixth session. The proposed programme budget for the biennium 1992-1993 will be recosted accordingly.

H. Format

40. A number of changes have been made in the structure of the programme budget. As indicated above, the parts have a closer correspondence with the major programmes of the medium-term plan. Also, a number of sections have been added or suppressed. These changes are indicated in table 11 to the present introduction, entitled "Structure of the proposed programme budget for the biennium 1992-1993".

41. As indicated in paragraph 12 above, the proposed activities for the biennium 1992-1993 have been regrouped into eight categories, which replaces the notion of programme element. Consequently, the three levels of presentation are programme, subprogramme and activities. Priorities representing 10 to 20 per cent of the requested resources are attached to activities.

42. The tables indicating the requested resources are provided for each section as a whole, for each programme and, when feasible, for some subprogrammes, notably in the regional commissions. Each section includes a summary table providing the estimated distribution of resources, in percentages between executive direction and management (when relevant), programme of work and support services. A summary table, also in percentages, is provided for the estimated distribution of resources between subprogrammes. Those estimates are given for both regular budget and extrabudgetary resources.

43. Given the current methodology explained above, in each section, the explanations of the resource requirements for various objects of expenditure include estimates at revised 1991 rates. The tables providing overall resource requirements have however been modified to achieve greater transparency.

TABLE 1. ALLOCATION OF RESOURCES BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation 1990-1991	*Proposed programme budget 1992-1993*	*Growth at revised 1991 rates*		
			Actual growth	*Non-recurrent items*	*Rate of real growth (percentage)*
I. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	1.4
II. Political affairs	149 192.3	134 758.8	3 701.1	1 628.3	1.9
III. International justice and law	43 099.0	49 033.6	2 610.5	2 208.3	1.2
IV. International cooperation for development	294 296.0	326 978.5	8 525.0	5 542.6	1.2
V. Regional cooperation for development	240 206.8	279 047.6	4 607.8	1 985.5	1.3
VI. Human rights and humanitarian affairs	83 144.4	95 461.8	4 406.4	1 500.0	4.3
VII. Public information	92 299.9	100 993.9	1 667.2	810.6	0.9
VIII. Common support services	777 081.9	864 916.8	20 594.0	19 299.6	0.1
IX. Special expenses	40 579.4	45 030.7	231.6	–	0.5
X. Capital expenditures	72 841.3	103 999.9	86 635.6	86 635.6	0.0
XI. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9	0.6
TOTAL	2 134 072.1	2 362 977.7	137 466.6	122 592.0	0.9

TABLE 2. ALLOCATION OF RESOURCES BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation 1990-1991	*Proposed programme budget 1992-1993*	*Growth at revised 1991 rates*		
			Actual growth	*Non-recurrent items*	*Rate of real growth (percentage)*
I. *Overall policy-making, direction and coordination*					
1. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	1.4
II. *Political affairs*					
2. Good offices and peace-making; peace-keeping; research and the collection of information	87 505.2	74 153.7	2 295.8	1 113.5	2.0
3. Political and Security Council affairs	14 986.1	16 276.9	280.4	–	2.0
4. Political and General Assembly affairs and Secretariat services	10 962.1	12 792.6	603.3	67.8	5.4
5. Disarmament	12 346.6	13 585.4	420.0	440.0	0.6
6. Special political questions, regional cooperation, trusteeship and decolonization	16 111.1	9 765.4	8.6	7.0	0.0
7. Elimination of apartheid	7 281.2	8 184.8	93.0	–	1.2
III. *International justice and law*					
8. International Court of Justice	14 749.0	16 825.6	796.8	243.3	3.9
9. Legal activities	19 977.7	22 702.9	1 714.1	1 965.0	-0.7
10. Law of the sea and ocean affairs	8 372.3	9 505.1	99.6	–	1.1
IV. *International cooperation for development*					
11. Development and international economic cooperation	20 861.0	18 499.4	4 653.2	3 215.1	16.5
12. Regular programme of technical cooperation	37 503.9	42 851.8	–	–	–
13. Department of International Economic and Social Affairs	49 231.4	55 955.8	1 590.8	1 432.3	0.3
14. Department of Technical Cooperation for Development	24 983.2	27 675.5	43.7	–	0.1
15. United Nations Conference on Trade and Development	84 381.2	91 779.6	(204.8)	236.4	-0.5
16. International Trade Centre	16 855.7	17 916.2	(42.4)	(215.0)	1.0
17. United Nations Environment Programme	11 576.2	14 308.2	807.3	331.2	4.5
18. Centre for Science and Technology for Development	4 490.9	4 951.8	(28.6)	–	-0.6
19. United Nations Centre for Human Settlements (Habitat)	10 611.7	12 172.4	329.6	–	3.0
20. United Nations Centre on Transnational Corporations	11 649.2	13 001.0	93.2	–	0.7
21. Social development and humanitarian affairs	11 611.6	14 014.9	675.6	542.6	1.0
22. International drug control	10 540.0	13 851.9	607.4	–	4.9
V. *Regional cooperation for development*					
23. Economic Commission for Africa	59 539.4	67 089.8	1 942.1	850.0	2.7
24. Economic and Social Commission for Asia and the Pacific	41 485.4	47 466.0	1 603.5	855.5	2.0
25. Economic Commission for Europe	37 657.1	41 218.2	412.3	–	1.3
26. Economic Commission for Latin America and the Caribbean	57 425.4	71 809.7	649.9	280.0	0.7
27. Economic and Social Commission for Western Asia	44 099.5	51 463.9	–	–	–
VI. *Human rights and humanitarian affairs*					
28. Human rights	19 044.2	24 217.0	2 962.4	1 500.0	10.9
29. Protection of and assistance to refugees	56 784.4	63 239.9	1 323.2	–	2.2
30. Disaster relief operations	7 315.8	8 004.9	120.8	–	3.2

TABLE 2 (*continued*)

	Revised appropriation 1990-1991	*Proposed programme budget 1992-1993*	*Growth at revised 1991 rates*		
			Actual growth	*Non-recurrent items*	*Rate of real growth (percentage)*
VII. *Public information*					
31. Public information	92 299.9	100 993.9	1 667.2	810.6	0.9
VIII. *Common support services*					
32. Conference services	384 343.2	429 733.1	10 783.5	9 869.4	0.2
33. Administration and management	392 738.7	435 183.7	9 810.5	9 430.2	0.1
IX. *Special expenses*					
34. Special expenses	40 579.4	45 030.7	231.6	–	0.5
X. *Capital expenditures*					
35. Construction, alteration, improvements and major maintenance	72 841.3	103 999.9	86 635.6	86 635.6	–
XI. *Staff assessment*					
36. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9	0.6
TOTAL	2 134 072.1	2 362 977.7	137 466.6	122 592.0	0.9

TABLE 3. PROPOSED REGULAR BUDGET POSTS BY PART OF THE PROGRAMME BUDGET

	Regular budget posts												
				Changes									
	1990-1991				*Conversions to regular budget from*				*1992-1993*				
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*	*Percentage of total*
I. Overall policy-making, direction and coordination	46	66	112	2	–	–	–	2	47	67	114	1.1
II. Political affairs	218	581	799	5	–	–	–	5	222	582	804	8.0
III. International Justice and Law	104	108	212	3	–	–	–	3	106	109	215	2.1
IV. International cooperation for development	762	661	1 423	8	–	16	–	24	771	676	1 447	14.3
V. Regional cooperation for development	784	1 316	2 100	16	–	–	–	16	794	1 322	2 116	20.9
VI. Human rights and humanitarian affairs	237	206	443	10	8	–	5	23	252	214	466	4.6
VII. Public information	231	437	668	–	–	–	–	–	231	437	668	6.6
VIII. Common support services	1 416	2 646	4 062	3	5	–	–	8	1 417	2 653	4 070	40.2
IX. Special expenses	29	36	65	–	–	–	–	–	29	36	65	0.6
Income section 3	27	137	164	–	–	–	–	–	27	137	164	1.6
TOTAL	3 854	6 194	10 048	47	13	16	5	81	3 896	6 233	10 129	100.0

TABLE 4. PROPOSED REGULAR BUDGET POSTS BY SECTION OF THE PROGRAMME BUDGET

	Regular budget posts										
	1990-1991			*Changes*					*1992-1993*		
					Conversions to regular budget from						
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*
I. *Overall policy-making, direction and coordination*											
1. Overall policy-making, direction and coordination	46	66	112	2	–	–	–	2	47	67	114
II. *Political affairs*											
2. Good offices and peace-making; peace-keeping; research and the collection of information	41	456	497	2	–	–	–	2	43	456	499
3. Political and Security Council affairs	57	30	87	1	–	–	–	1	57	31	88
4. Political and General Assembly affairs and Secretariat services	38	30	68	1	–	–	–	1	39	30	69
5. Disarmament	31	23	54	1	–	–	–	1	32	23	55
6. Special political questions; regional cooperation, trusteeship and decolonization	30	26	56	–	–	–	–	–	30	26	56
7. Elimination of apartheid	21	16	37	–	–	–	–	–	21	16	37
III. *International justice and law*											
8. International Court of Justice	22	32	54	1	–	–	–	1	23	32	55
9. Legal activities	53	48	101	2	–	–	–	2	54	49	103
10. Law of the sea and ocean affairs	29	28	57	–	–	–	–	–	29	28	57
IV. *International cooperation for development*											
11. Development and international economic cooperation	30	30	60	9	–	–	–	9	36	33	69
12. Regular programme of technical cooperation	–	–	–	–	–	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	191	158	349	–	–	–	–	–	191	158	349
14. Department of Technical Cooperation for Development	81	113	194	–	–	–	–	–	81	113	194
15. United Nations Conference on Trade and Development	235	180	415	(2)	–	–	–	(2)	233	180	413
16. International Trade Centre	–	–	–	–	–	–	–	–	–	–	–
17. United Nations Environment Programme	38	49	87	1	–	–	–	1	39	49	88

TABLE 4 (*continued*)

	Regular budget posts										
				Changes							
	1990-1991				*Conversions to regular budget from*				*1992-1993*		
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*
18. Centre for Science and Technology for Development . .	14	12	26	–	–	–	–	–	14	12	26
19. United Nations Centre for Human Settlements (Habitat)	47	34	81	–	–	12	–	12	48	45	93
20. United Nations Centre on Transnational Corporations . .	41	30	71	–	–	–	–	–	41	30	71
21. Social development and humanitarian affairs	45	28	73	–	–	–	–	–	45	28	73
22. International drug control . . .	40	27	67	–	–	4	–	4	43	28	71
V. *Regional cooperation for development*											
23. Economic Commission for Africa	213	376	589	7	–	–	–	7	220	376	596
24. Economic and Social Commission for Asia and the Pacific	182	315	497	7	–	–	–	7	183	321	504
25. Economic Commission for Europe	114	92	206	1	–	–	–	1	115	92	207
26. Economic Commission for Latin America and the Caribbean	176	345	521	1	–	–	–	1	177	345	522
27. Economic and Social Commission for Western Asia	99	188	287	–	–	–	–	–	99	188	287
VI. *Human rights and humanitarian affairs*											
28. Human rights	47	29	76	9	8	–	–	17	56	37	93
29. Protection of and assistance to refugees	171	165	336	–	–	–	5	5	176	165	341
30. Disaster relief operations	19	12	31	1	–	–	–	1	20	12	32
VII. *Public information*											
31. Public information	231	437	668	–	–	–	–	–	231	437	668
VIII. *Common support services*											
32. Conference services	1 066	1 201	2 267	(1)	5	–	–	4	1 065	1 206	2 271
33. Administration and management	350	1 445	1 795	4	–	–	–	4	352	1 447	1 799
IX. *Special expenses*											
34. Special expenses	29	36	65	–	–	–	–	–	29	36	65
Income section 3	27	137	164	–	–	–	–	–	27	137	164
TOTAL	3 854	6 194	10 048	47	13	16	5	81	3 896	6 233	10 129

TABLE 5. ALLOCATION OF RESOURCES BY MAIN OBJECT OF EXPENDITURE

(In thousands of United States dollars)

Description	*Revised appropriation 1990-1991*	*Percentage of revised appropriation*	*Proposed programme budget 1992-1993*	*Percentage of proposed programme budget*	*Rate of real growth (percentage)*
I. *Staff costs*					
Posts and related common staff costs	1 194 797.8	56.0	1 321 261.8	55.9	1.0
Other common staff costs	21 158.4	1.0	23 502.5	1.0	2.9
Temporary assistance	90 230.9	4.2	99 659.0	4.2	-2.8
Overtime	13 898.2	0.7	15 479.8	0.7	1.2
II. *Outside expertise*					
Other personal services	14 322.3	0.7	14 777.4	0.6	1.1
Consultants	11 142.3	0.5	10 177.7	0.4	0.7
Ad hoc expert group meetings	4 394.6	0.2	5 072.0	0.2	-3.8
Contractual services	42 530.9	2.0	47 189.1	2.0	6.2
III. *Travel of representatives and staff*					
Travel of representatives	14 377.9	0.7	15 042.6	0.6	5.4
Travel of staff	27 245.5	1.3	29 573.6	1.3	2.9
IV. *Equipment and operating expenses*					
External printing	10 434.0	0.5	11 594.5	0.5	-5.2
Hospitality	832.0	0.0	916.3	0.0	0.0
General operating expenses	190 932.7	8.9	204 849.9	8.7	-0.8
Supplies and materials	30 185.7	1.4	32 934.2	1.4	0.3
Furniture and equipment	27 303.2	1.3	30 264.2	1.3	25.2
V. *Construction and improvement to premises*					
Improvement to premises and new premises	72 900.5	3.4	104 133.8	4.4	0.0
VI. *Other objects, including grants and other fellowships*					
Other	56 924.7	2.7	69 654.4	2.9	0.8
VII. *Staff assessment*					
Staff assessment	310 460.5	14.5	326 894.9	13.8	0.6
TOTAL	2 134 072.1	100.0	2 362 977.7	100.0	0.9

TABLE 6. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1990-1991				*1992-1993*			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
I. Overall policy-making, direction and coordination	2 224.4	–	106.7	2 331.1	3 463.4	–	139.0	3 602.4
II. Political affairs	1 380.4	5 947.3	124 175.1	131 502.8	1 588.2	7 069.9	76 205.0	84 863.1
III. International justice and law	1 825.1	557.6	158.8	2 541.5	2 395.2	573.9	184.2	3 153.3
IV. International cooperation for development	48 428.4	59 961.5	698 358.6	806 748.5	53 326.0	69 020.9	842 602.2	964 949.1
V. Regional cooperation for development	14 119.4	2 898.1	100 335.4	117 352.9	13 111.0	3 499.9	88 602.9	105 213.8
VI. Human rights and humanitarian affairs	129 937.2	68 680.2	1 635 956.1	1 834 573.5	130 402.3	71 957.0	1 664 498.1	1 866 857.4
VII. Public information	–	5 885.0	–	5 885.0	–	6 000.0	–	6 000.0
VIII. Common support services	42 543.1	2 110.6	–	44 653.7	46 913.4	2 080.1	–	48 993.5
TOTAL	240 458.0	146 040.3	2 559 090.7	2 945 589.1	251 199.5	160 201.7	3 083 632.6	3 083 632.6

TABLE 7. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1990-1991				*1992-1993*			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
I. *Overall policy-making, direction and coordination*								
1. Overall policy-making, direction and coordination	2 224.4	–	106.7	2 331.1	3 463.4	–	139.0	3 602.4
II. *Political affairs*								
2. Good offices and peace-making; peace-keeping; research and the collection of information [a]	1 272.1	1 100.0	92 355.5	94 727.6	1 468.2	1 100.0	55 000.0	57 568.2
3. Political and Security Council affairs	–	84.5	–	84.5	–	93.0	–	93.0
4. Political and General Assembly affairs and Secretariat services	–	–	–	–	–	–	–	–
5. Disarmament	108.3	3 321.0	2 919.6	6 348.9	120.0	3 766.0	3 480.0	7 366.0
6. Special political questions, regional cooperation, trusteeship and decolonization	–	1 191.8	12 900.0	14 091.8	–	1 860.9	1 725.0	3 585.9
7. Elimination of apartheid	–	250.0	16 000.0	16 250.0	–	250.0	16 000.0	16 250.0
III. *International justice and law*								
8. International Court of Justice	–	–	–	–	–	–	–	–
9. Legal activities	1 792.8	391.4	120.8	2 305.0	2 370.4	330.2	146.2	2 846.8
10. Law of the sea and ocean affairs	32.3	166.2	38.0	236.5	24.8	243.7	38.0	306.5
IV. *International cooperation for development*								
11. Development and international economic cooperation								
11A. Office of the Director-General for Development and International Economic Cooperation	84.4	638.5	213.0	935.9	87.8	176.0	220.0	483.8
11B. World Food Council	–	100.0	–	100.0	–	100.0	–	100.0
11C. United Nations Conference on Environment and Development	–	6 200.0	–	6 200.0	–	10 700.0	–	10 700.0
11D. Regional Commissions New York Office	–	–	–	–	–	–	–	–
12. Regular programme of technical cooperation	–	–	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	2 652.9	6 797.8	48 200.0	57 650.7	3 515.7	6 768.0	48 200.0	58 483.7
14. Department of Technical Cooperation for Development	28 974.0	–	252 600.0	281 574.0	31 099.0	–	196 700.0	227 799.0
15. United Nations Conference on Trade and Development	4 194.3	–	41 000.0	45 194.3	4 691.2	–	41 000.0	45 691.2
16. International Trade Centre	–	–	–	–	–	–	–	–
17. United Nations Environment Programme	2 705.7	32 257.1	163 868.2	198 831.0	3 104.3	37 129.0	305 702.2	345 935.5
18. Centre for Science and Technology for Development	34.7	266.9	–	301.6	43.6	335.6	–	379.2
19. United Nations Centre for Human Settlements (Habitat)	4 567.0	7 954.4	65 535.7	78 057.1	4 798.7	8 813.9	62 500.0	76 112.6

TABLE 7 (*continued*)

	1990-1991				*1992-1993*			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
20. United Nations Centre on Transnational Corporations	867.9	–	8 330.0	9 197.9	866.3	300.0	10 500.0	11 666.3
21. Social development and humanitarian affairs	618.6	4 754.0	612.0	5 984.6	607.2	4 418.0	670.0	5 695.2
22. International drug control	3 728.9	992.8	117 999.7	122 721.4	4 512.2	280.4	177 110.0	181 902.6
V. *Regional cooperation for development*								
23. Economic Commission for Africa	5 402.4	–	31 820.1	37 222.5	5 603.9	–	33 925.2	39 529.1
24. Economic and Social Commission for Asia and the Pacific	4 951.0	–	38 080.0	43 031.0	4 695.8	–	32 500.0	37 195.8
25. Economic Commission for Europe	331.2	2 222.2	2 354.0	4 907.4	300.7	2 824.0	1 574.4	4 699.1
26. Economic Commission for Latin America and the Caribbean	2 900.2	–	23 915.0	26 815.2	1 976.0	–	16 437.0	18 413.0
27. Economic and Social Commission for Western Asia	534.6	675.9	4 166.3	5 376.8	534.6	675.9	4 166.3	5 376.8
VI. *Human rights and humanitarian affairs*								
28. Human rights	382.9	8 530.2	–	8 913.1	600.0	11 800.0	–	12 400.0
29. Protection of and assistance to refugees								
29A. Office of the United Nations High Commissioner for Refugees	124 744.3	–	1 134 890.1	1 259 634.4	124 744.3	–	1 134 890.1	1 259 634.4
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	–	–	496 800.0	496 800.0	–	–	521 700.0	521 700.0
30. Disaster relief operations	4 810.0	60 150.0	4 266.0	69 226.0	5 058.0	60 157.0	7 908.0	73 123.0
VII. *Public information*								
31. Public information	–	5 885.0	–	5 885.0	–	6 000.0	–	6 000.0
VIII. *Common support services*								
32. Conference services	1 284.1	1 622.5	–	2 906.6	1 429.0	2 080.1	–	3 509.1
33. Administration and management								
33A. Office of the Under-Secretary-General for Administration and Management	6 224.9	–	–	6 224.9	3 520.1	–	–	3 520.1
33B. Office of Human Resources Management	2 952.5	–	–	2 952.5	3 953.9	–	–	3 953.9
33C. Office of Programme Planning, Budget and Finance	9 761.6	–	–	9 761.6	11 254.9	–	–	11 254.9
33D. Office of General Services	11 950.7	488.1	–	12 438.8	14 863.8	–	–	14 863.8
33E. Administration, Geneva	6 519.7	–	–	6 519.7	7 550.9	–	–	7 550.9
33F. Administration, Vienna	661.2	–	–	661.2	696.3	–	–	696.3
33G. Administration, Nairobi								
33H. Internal audit services	3 188.4	–	–	3 188.4	3 644.5	–	–	3 644.5
TOTAL	240 458.0	146 040.3	2 559 090.7	2 945 589.1	251 199.5	160 201.7	2 672 231.4	3 083 632.6

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[a] The amount $92,355,500 under Operational includes $37,355,500 under the Afghanistan Emergency Trust Fund for 1990. Estimates for 1991-1993 are not available at this time.

TABLE 8. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY PART OF THE PROGRAMME BUDGET

	1990-1991			*1992-1993*		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
I. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. Political affairs	39	17	56	7	7	14
III. International justice and law	9	6	15	10	7	17
IV. International cooperation for development	481	636	1 117	478	641	1 119
V. Regional cooperation for development	186	316	502	178	309	487
VI. Human rights and humanitarian affairs	675	1 378	2 053	672	1 378	2 050
VII. Public information	7	42	49	6	42	48
VIII. Common support services	95	219	314	99	234	333
TOTAL	1 496	2 616	4 112	1 455	2 621	4 076

TABLE 9. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY SECTION OF THE PROGRAMME BUDGET

	1990-1991			*1992-1993*		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
I. *Overall policy-making, direction and coordination*						
1. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. *Political affairs*						
2. Good offices and peace-making; peace-keeping; research and the collection of information [a]	37	15	52	5	5	10
3. Political and Security Council affairs	–	–	–	–	–	–
4. Political and General Assembly affairs and Secretariat services	–	–	–	–	–	–
5. Disarmament	2	2	4	2	2	4
6. Special political questions, regional cooperation, trusteeship and decolonization	–	–	–	–	–	–
7. Elimination of apartheid	–	–	–	–	–	–
III. *International justice and law*						
8. International Court of Justice	–	–	–	–	–	–
9. Legal activities	9	6	15	10	7	17
10. Law of the sea and and ocean affairs	–	–	–	–	–	–
IV. *International cooperation for development*						
11. Development and international economic cooperation						
11A. Office of the Director-General for Development and International Economic Cooperation	1	1	2	1	1	2
11B. World Food Council	–	–	–	–	–	–
11C. United Nations Conference on Environment and Development	–	–	–	–	–	–
11D. Regional Commissions New York Office	–	–	–	–	–	–
12. Regular programme of technical cooperation	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	21	18	39	21	18	39
14. Department of Technical Cooperation for Development	80	118	198	80	119	199
15. United Nations Conference on Trade and Development	9	15	24	9	15	24
16. International Trade Centre	–	–	–	–	–	–
17. United Nations Environment Programme	277	385	662	286	395	681
18. Centre for Science and Technology for Development	2	–	2	2	–	2
19. United Nations Centre for Human Settlements (Habitat)	50	67	117	42	67	109
20. United Nations Centre or Transnational Corporations	18	12	30	20	13	33
21. Social development and humanitarian affairs	6	7	13	5	2	7
22. International drug control	17	13	30	12	11	23
V. *Regional cooperation for development*						
23. Economic Commission for Africa	74	91	165	82	93	175
24. Economic and Social Commission for Asia and the Pacific	74	177	251	59	177	236
25. Economic Commission for Europe	1	1	2	1	1	2
26. Economic Commission for Latin America and the Caribbean	32	40	72	31	31	62
27. Economic and Social Commission for Western Asia	5	7	12	5	7	12

TABLE 9 (*continued*)

	1990-1991			1992-1993		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
VI. *Human rights and humanitarian affairs*						
28. Human rights	7	4	11	7	4	11
29. Protection of and assistance to refugees						
29A. Office of the United Nations High Commissioner for Refugees	636	1 353	1 989	636	1 353	1 989
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	16	–	16	13	–	13
30. Disaster relief operations	16	21	37	16	21	37
VII. *Public information*						
31. Public information	7	42	49	6	42	48
VIII. *Common support services*						
32. Conference services	7	15	22	7	15	22
33. Administration and management						
33A. Office of the Under-Secretary-General for Administration and Management	2	3	5	2	3	5
33B. Office of Human Resources Management	11	14	25	13	16	29
33C. Office of Programme Planning, Budget and Finance	34	50	84	34	52	86
33D. Office of General Services	21	85	106	22	88	110
33E. Administration, Geneva	4	45	49	5	48	53
33F. Administration, Vienna	1	1	2	1	6	7
33G. Administration, Nairobi	–	–	–	–	–	–
33H. Internal audit services	15	6	21	15	6	21
TOTAL	1 496	2 616	4 112	1 455	2 621	4 076

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[a] Continuation in the biennium 1992-1993 of the 37 Professional posts and 15 General Service posts financed from the Afghanistan Emergency Trust Fund is not known at this time.

TABLE 10. DISTRIBUTION OF SUBPROGRAMMES WITH HIGH PRIORITY DESIGNATION IN THE MEDIUM-TERM PLAN FOR THE PERIOD 1992-1997 BY SECTION OF THE PROGRAMME BUDGET

Sections of the programme budget	*Total number of subprogrammes*	*High priority subprogrammes*
1	None	None
2	3	None
3	3	Security Council and political committees activities
4	4	General Assembly Affairs Economic and Social Council Affairs and Secretariat Services
5	4	Deliberation and negotiation
6	2	None
7	2	Promotion and coordination of international action against apartheid
8	None	None
9	5	Overall direction, management and coordination of legal advice and services to the United Nations as a whole
10	5	Promoting uniform and consistent application of the United Nations Convention on the Law of the Sea and providing advice and information to States Assisting marine policy development and integrated ocean management by States in the context of the comprehensive ocean regime Servicing the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea and support to the future Authority and Tribunal
11	8	None
12	None	None
13	21	Monitoring and assessment of current global economic issues and policies External debt and development Development perspectives and early identification of emerging issues Development and the environment Monitoring, review and appraisal, coordination and dissemination of population information Monitoring and analysis of global energy trends and prospects and their impact on development Developing statistical concepts and methods for use by Member States Coordinating international statistical programmes Support for technical cooperation in statistics and statistical data processing

TABLE 10 (*continued*)

Sections of the programme budget	*Total number of subprogrammes*	*High priority subprogrammes*
14	15	Integrated development planning and policies Technical cooperation in population Water resources development and management Mineral resources Energy resources assessment and exploration Development and transfer of technology for exploiting critical energy resources Monitoring trends and developments in public sector management[a] Training and development of human resources for public management[a]
15	15	Protectionism and market access Structural adjustment and trade expansion Cross-sectoral issues Transfer of technology External financing and international monetary issues Debt and development problems of developing countries Least developed countries
16	4	None
17	12	Atmosphere Water Terrestrial ecosystems Oceans Human health and welfare Energy, industry and transportation Global and regional cooperation
18	4	Endogenous capacity-building and resource mobilization
19	8	National policies and instruments Infrastructure development and operation
20	3	Securing an effective code of conduct and other international arrangements and agreements relating to transnational corporations
21	13	Analysis of emerging social issues Development Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women Collaborative action against transnational crime
22	8	Treaty implementation
23	21	Development issues and policies in the region of the Economic Commission for Africa Economic cooperation and integration Agricultural and rural development Industrial development Energy, including new and renewable sources of energy Transport and communications
24	15	No decision by the General Assembly
25	10	Environment International trade and development finance Transport, communications and tourism Statistics
26	13	Economic development
27	15	Food and agriculture Development issues and policies International trade and development finance Natural resources Social development and welfare
28	4	Implementation of international instruments and procedures
29	6	None
30	4	Disaster relief coordination Disaster mitigation Special emergency programmes
31	2	Promotional services
32	5	None
33	21	Staff management relations Technological innovations policies Recruitment, placement and career development Staff administration and training Programme planning, budgeting and monitoring Financial services relating to peace-keeping matters Field operations support Facilities management, maintenance and construction
Income section 3	4	Sales of United Nations publications Services to visitors
TOTAL	259	80

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[a] Revision of programme requested by the General Assembly.

TABLE 11. STRUCTURE OF THE PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

		Sections in the programme budget for the biennium 1990-1991	*Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997*
	A. Estimates of expenditure		
	PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION		
Section 1.	Overall policy-making, direction and coordination	1	–
	PART II. POLITICAL AFFAIRS		Major Programme I
Section 2.	Good offices and peace-making; peace-keeping; research and the collection of information	Parts of 1; 2A; 3	1
Section 3.	Political and Security Council affairs	Part of 2A	2, 8
Section 4.	Political and General Assembly affairs and Secretariat services	Part of 1	3, 5
Section 5.	Disarmament	2B	7
Section 6.	Special political questions; regional cooperation; trusteeship and decolonization	3B	4, 37
Section 7.	Elimination of apartheid	3A; 3D	6
	PART III. INTERNATIONAL JUSTICE AND LAW		Major Programme II
Section 8.	International Court of Justice	25	–
Section 9.	Legal activities	26	9
Section 10.	Law of the sea and ocean affairs	2C	10
	PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT		Major Programmes III-V
Section 11.	Development and international economic cooperation		
	A. Office of the Director-General for Development and International Economic Cooperation	5A	11, 45
	B. World Food Council	1A.6	11
	C. United Nations Conference on Environment and Development	–	New –
	D. Regional Commissions New York Office	5B	–
	E. Policy-making organs (economic and social activities)	4	–
Section 12.	Regular programme of technical cooperation	24	–
Section 13.	Department of International Economic and Social Affairs	6	12, 18, 19, 20, 24
Section 14.	Department of Technical Cooperation for Development	7	12, 18, 19, 20, 21
Section 15.	United Nations Conference on Trade and Development	15	13, 14, 15
Section 16.	International Trade Centre	16	13
Section 17.	United Nations Environment Programme	18	16
Section 18.	Centre for Science and Technology for Development	17	17
Section 19.	United Nations Centre for Human Settlements (Habitat)	19	22
Section 20.	United Nations Centre on Transnational Corporations	9	23
Section 21.	Social development and humanitarian affairs	8	25, 26, 27, 29
Section 22.	International drug control	20	28
	PART V. REGIONAL COOPERATION FOR DEVELOPMENT		Major Programme VI
Section 23.	Economic Commission for Africa	13	30
Section 24.	Economic and Social Commission for Asia and the Pacific	11	31
Section 25.	Economic Commission for Europe	10	32
Section 26.	Economic Commission for Latin America and the Caribbean	12	33
Section 27.	Economic and Social Commission for Western Asia	14	34
	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS		Major Programme VII
Section 28.	Human rights	23	35
Section 29.	Protection of and assistance to refugees		
	A. Office of the United Nations High Commissioner for Refugees	21	36
	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	2A.D	36
Section 30.	Disaster relief operations	22	37
	PART VII. PUBLIC INFORMATION		Major Programme VIII
Section 31.	Public information	27	38
	PART VIII. COMMON SUPPORT SERVICES		Major Programmes IX-X
Section 32.	Conference services	29	39
Section 33.	Administration and management		
	A. Office of the Under-Secretary-General for Administration and Management	28A	40
	B. Office of Human Resources Management	28C	41
	C. Office of Programme Planning, Budget and Finance	28B	42
	D. Office of General Services	28D	43
	E. Administration, Geneva	28F	40-43
	F. Administration, Vienna	28I	40-43
	G. Administration, Nairobi	28J	43
	H. Internal audit services	28E	40

TABLE 11 (*continued*)

	Sections in the programme budget for the biennium 1990-1991	*Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997*
PART IX. SPECIAL EXPENSES		
Section 34. Special expenses		
A. Jointly financed administrative activities	28H	–
B. After-service health insurance	28G	–
C. Compensatory payments	28G	–
D. General insurance	28G	–
E. Bank charges	28G	–
F. Interorganizational security measures	28G	–
PART X. CAPITAL EXPENDITURES		
Section 35. Construction, alteration, improvement and major maintenance	32	–
PART XI. STAFF ASSESSMENT		
Section 36. Staff assessment	31	–
B. Estimates of income		
Income section 1. Income from staff assessment	IS 1	–
Income section 2. General income	IS 2	–
A. Income from rental of premises		
B. Reimbursement for services provided to specialized agencies and others		–
C. Bank interest		–
D. Sale of used equipment		–
E. Refund of previous years' expenditure		–
F. Contributions of non-member States		–
G. Television and similar services		–
H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission		–
I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit		–
J. Miscellaneous income		–
Income section 3. Services to the public		
A. Activities under the supervision of the Office of General Services	IS 3A	44
B. Sale of United Nations publications	IS 3B	44
C. Services to visitors	IS 3C	44

OVERVIEW TABLES AND ANNEXES TO THE INTRODUCTION

OVERVIEW TABLES[a]

TABLE 1. TOTAL BUDGET

	Approved 1990-1991	*Proposed 1992-1993*	*Total increase*	*Real growth*
	(Millions of United States dollars)		*(Percentage)*	
Regular expenditure	2 134.1	2 363.0	10.7	0.9
Income	381.7	402.2	5.4	N/A
Net regular budget	1 752.4	1 960.8	11.9	N/A
Extrabudgetary	2 945.6	3 083.6	4.7	N/A
Total net budget	4 698.0	5 044.4	7.4	N/A

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[a] Total increase and rate of growth are shown in annex I below.

TABLE 2. POSTS BY MAJOR CATEGORY

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease) 1992-1993 over 1990-1991*	
			Posts	*Percentage*
Regular budget				
(a) Established posts				
Expenditure sections	9 795	9 936	141	1.4
Income section	162	162	–	–
SUBTOTAL	9 957	10 098	141	1.4
(b) Temporary posts				
Expenditure sections	89	29	(60)	(67.4)
Income section	2	2	–	–
SUBTOTAL	91	31	(60)	(65.9)
TOTAL REGULAR BUDGET POSTS	10 048	10 129	81	0.8
Extrabudgetary posts	4 112	4 076	(36)	(0.9)
GRAND TOTAL	14 160	14 205	45	0.3

TABLE 3. REGULAR BUDGET INCOME BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease)*	
			Amount	*Percentage*
Staff assessment	315.4	332.1	16.7	5.3
General income	59.4	62.7	3.3	5.6
Services to the public	6.9	7.4	0.5	7.2
GROSS REVENUE	381.7	402.2	20.5	5.4

TABLE 4. EXTRABUDGETARY RESOURCES BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease)*	
			Amount	*Percentage*
Support activities	240.5	251.2	10.7	4.4
Substantive activities	146.0	160.2	14.2	9.7
Operational activities	2 559.1	2 672.2	113.1	4.4
TOTAL, EXTRABUDGETARY	2 945.6	3 083.6	138.0	4.7

TABLE 5. REGULAR BUDGET COSTS BY PART

	Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)			(Percentage)	
Part					
I. Overall policy-making, direction and coordination	25.1	30.9	35.9	16.2	1.4
II. Political affairs	128.8	149.2	134.8	(9.7)	1.9
III. International justice and law	34.3	43.1	49.0	13.7	1.2
IV. International cooperation for development	239.3	294.3	327.0	11.1	1.2
V. Regional cooperation for development	185.6	240.2	279.0	16.2	1.3
VI. Human rights and humanitarian affairs	79.0	83.1	95.5	14.9	4.3
VII. Public information	78.0	92.3	101.0	9.4	0.9
VIII. Common support services	671.5	777.1	864.9	11.3	0.1
IX. Special expenses	32.7	40.6	45.0	10.8	0.5
X. Capital expenditures	17.9	72.8	104.0	42.9	–
XI. Staff assessment	256.5	310.5	326.9	5.3	0.6
TOTAL	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 6. REGULAR BUDGET COSTS BY MAIN OBJECTS OF EXPENDITURE

	Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)			(Percentage)	
Salary and common staff costs and staff assessment	1 274.6	1 526.5	1 671.7	9.5	1.0
Consultants and ad hoc experts	9.2	14.1	13.7	(2.8)	(0.8)
Temporary assistance and other staff costs	102.4	96.7	104.9	8.5	(2.3)
Travel	37.3	37.7	40.1	6.4	4.1
Printing and contractual services	33.0	48.0	53.2	10.8	3.6
Operating expenses	160.5	196.5	211.1	7.4	(0.8)
Furniture and equipment, supplies and material	61.2	57.4	63.1	9.9	8.9
Fellowships and other	70.5	157.2	205.3	30.6	0.7
TOTAL	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 7. REGULAR BUDGET COSTS BY SECTOR

	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)		(Percentage)	
Sector				
A. Overall policy-making	34.9	35.2	0.9	(2.9)
B. Executive direction and management	92.8	105.3	13.5	0.4
C. Programme of work	1 357.3	1 514.1	11.6	2.5
D. Programme support	265.1	276.7	4.4	(6.1)
E. Other	384.0	431.7	12.4	0.6
TOTAL	2 134.1	2 363.0	10.7	0.9

TABLE 8. POSTS BY PART OF THE BUDGET

	Revised 1990-1991				*Proposed 1992-1993*				*Increase (decrease) over 1990*							
									Actual				*Percentage*			
	RB				*RB*				*RB*				*RB*			
Part	*EP*	*TP*	*XB*	*Total*	*EP*	*TP*	*XB*	*Total*	*EP*	*TP*	*XB*	*Total*	*EP*	*TP*	*XB*	*Total*
I. Overall policy-making, direction and coordination	80	32	6	118	99	15	8	122	19	(17)	2	4	23.8	(53.1)	33.3	3.4
II. Political affairs	799	–	56	855	804	–	14	818	5	–	(42)	(37)	0.6	–	(75.0)	(4.3)
III. International justice and law	212	–	15	227	215	–	17	232	3	–	2	5	1.4	–	13.3	2.2
IV. International cooperation for development	1 418	5	1 117	2 540	1 446	1	1 119	2 566	28	(4)	2	26	2.0	(80.0)	0.2	1.0
V. Regional cooperation for development	2 093	7	502	2 602	2 109	7	487	2 603	16	–	(15)	–	0.8	–	(3.0)	–
VI. Human rights and humanitarian affairs	443	–	2 053	2 496	466	–	2 050	2 516	23	–	(3)	20	5.2	–	(0.1)	0.8
VII. Public information	668	–	49	717	668	–	48	716	0	–	(1)	(1)	0.0	–	(2.0)	(0.1)
VIII. Common support services	4 017	45	314	4 376	4 064	6	337	4 403	47	(39)	19	27	1.2	(86.7)	6.1	0.6
IX. Special expenses	65	–	–	65	65	–	–	65	–	–	–	–	–	–	–	–
SUBTOTAL	9 795	89	4 112	13 996	9 936	29	4 076	14 041	141	(60)	(36)	44	1.4	(67.4)	(0.9)	0.3
Income section:																
Services to the public	162	2	–	164	162	2	–	164	–	–	–	–	–	–	–	–
TOTAL	9 957	91	4 112	14 160	10 098	31	4 076	14 205	141	(60)	(36)	44	1.4	(65.9)	(0.9)	0.3

RB: regular budget.
XB: extrabudgetary.
EP: established posts.
TP: temporary posts.

ANNEXES TO THE INTRODUCTION

ANNEX I

Summary of the proposed programme budget for the biennium 1992-1993 and analysis of rate of real growth

(Thousands of United States dollars)

		Estimated additional requirements								
Expenditure section	*1990-1991 appropriation (A)*	*Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)*		*Resource growth (at revised 1991 rates) (C)*		*Inflation in 1992-1993 increase (D)*		*Total increase (E) (B)+(C)+(D)*		*1992-1993 estimates (F) (E)+(A)*
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
A. *Policy-making organs*	13 310.2	215.1	1.6%	(371.8)	(2.7%)	1 024.2	7.6%	867.5	6.5%	14 177.7
1. General Assembly	4 343.0	(279.6)	(6.4%)	162.6	3.7%	348.6	8.0%	231.6	5.3%	4 574.6
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	2 316.3	118.1	5.0%	119.2	5.1%	159.0	6.8%	396.3	17.1%	2 712.6
3. Committee on Contributions	367.8	11.4	3.0%	–	–	31.2	8.4%	42.6	11.5%	410.4
4. United Nations Board of Auditors (including its secretariat)	3 672.7	106.0	2.8%	(634.3)	(17.2%)	250.4	6.8%	(277.9)	(7.5%)	3 394.8
5. United Nations Joint Staff Pension Board	2 086.2	288.2	13.8%	(19.3)	(0.9%)	194.1	9.3%	463.0	22.1%	2 549.2
6. Committee for Programme and Coordination	524.2	(29.0)	(5.5%)	–	–	40.9	7.8%	11.9	2.2%	536.1
B. *Executive direction and management*	17 560.4	316.6	1.8%	2 446.0	13.9%	1 360.5	7.7%	4 123.1	23.4%	21 683.5
1. The Secretary-General	1 496.9	12.7	0.8%	1 827.6	122.0%	205.1	13.7%	2 045.4	136.6%	3 542.3
2. Executive Office of the Secretary-General	10 546.8	266.2	2.5%	544.9	5.1%	720.1	6.8%	1 531.2	14.5%	12 078.0
3. Office of the Director-General, United Nations Office at Geneva	3 384.8	12.1	0.3%	59.7	1.7%	268.4	7.9%	340.2	10.0%	3 725.0
4. Office of the Director-General, United Nations Office at Vienna	2 131.9	25.6	1.2%	13.8	0.6%	166.9	7.8%	206.3	9.6%	2 338.2
PART II. POLITICAL AFFAIRS	149 192.3	(26 520.5)	(17.7%)	3 701.1	2.4%	8 385.9	5.6%	(14 433.5)	(9.6%)	134 758.8
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	(20 599.6)	(23.5%)	2 295.8	2.6%	4 952.3	5.6%	(13 351.5)	(15.2%)	74 153.7
A. *Policy-making organs*	131.4	4.0	3.0%	(135.4)	(103.0%)	–	–	(131.4)	(100.0%)	–
B. *Peace-keeping operations*	2 593.0	125.0	4.8%	–	–	150.5	5.8%	275.5	10.6%	2 868.5
C. *Representatives of the Secretary-General and special missions*	79 151.6	(20 996.4)	(26.5%)	2 085.7	2.6%	4 443.7	5.6%	(14 467.0)	(18.2%)	64 684.6
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	36.7	4.2%	47.8	5.4%	55.4	6.3%	139.9	16.0%	1 009.8
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	369.2	12.8	3.4%	(17.9)	(4.8%)	34.5	9.3%	29.4	7.9%	398.6
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	528.4	(0.1)	–	(13.4)	(2.5%)	41.0	7.7%	27.5	5.2%	555.9
4. United Nations Truce Supervision Organization in Palestine	45 633.2	1 230.6	2.6%	378.5	0.8%	3 415.9	7.4%	5 025.0	11.0%	50 658.2
5. United Nations Military Observer Group in India and Pakistan	9 256.7	217.8	2.3%	1 690.7	18.2%	896.9	9.6%	2 805.4	30.3%	12 062.1
6. Other representatives and missions	22 478.5	(22 478.5)	(100.0%)	–	–	–	–	(22 478.5)	(100.0%)	–

	Analysis of real growth (at revised 1991 rates)					
Total revalued 1990-1991 resource base (1)	*Actual resource growth (column C) (2)*	*Less non-recurrent items (3)*	*Plus delayed growth (new posts) (4)*	*Adjusted resource growth (5) (2)-(3)+(4)*	*Rate of real growth (6) (5)/(1)*	
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	*PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION*
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
13 525.3	(371.8)	–	107.8	(264.0)	(1.9%)	A. *Policy-making organs*
4 063.4	162.6	–	–	162.6	4.0%	1. General Assembly
2 434.4	119.2	–	107.8	227.0	9.3%	2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)
379.2	–	–	–	–	–	3. Committee on Contributions
3 778.7	(634.3)	–	–	(634.3)	(16.7%)	4. United Nations Board of Auditors (including its secretariat)
2 374.4	(19.3)	–	–	(19.3)	(0.8%)	5. United Nations Joint Staff Pension Board
495.2	–	–	–	–	–	6. Committee for Programme and Coordination
17 877.0	2 446.0	1 827.6	114.8	733.2	4.1%	B. *Executive direction and management*
1 509.6	1 827.6	1 827.6	–	–	–	1. The Secretary-General
10 813.0	544.9	–	114.8	659.7	6.1%	2. Executive Office of the Secretary-General
3 396.9	59.7	–	–	59.7	1.7%	3. Office of the Director-General, United Nations Office at Geneva
2 157.5	13.8	–	–	13.8	0.6%	4. Office of the Director-General, United Nations Office at Vienna
122 671.8	3 701.1	1 628.3	374.2	2 447.0	1.9%	*PART II. POLITICAL AFFAIRS*
66 905.6	2 295.8	1 113.5	157.0	1 339.3	2.0%	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
135.4	(135.4)	–	–	(135.4)	(100.0%)	A. *Policy-making organs*
2 718.0	–	–	–	–	–	B. *Peace-keeping operations*
58 155.2	2 085.7	1 113.5	–	972.2	1.6%	C. *Representatives of the Secretary-General and special missions*
906.6	47.8	–	–	47.8	5.2%	1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia
382.0	(17.9)	–	–	(17.9)	(4.6%)	2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians
528.3	(13.4)	–	–	(13.4)	(2.5%)	3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
46 863.8	378.5	442.7	–	(64.2)	(0.1%)	4. United Nations Truce Supervision Organization in Palestine
9 474.5	1 690.7	670.8	–	1 019.9	10.7%	5. United Nations Military Observer Group in India and Pakistan
–	–	–	–	–	–	6. Other representatives and missions

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements								1992-1993 estimates (F) (E)+(A)
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		
Personal Representative of the Secretary-General for Iran and Iraq	15.7	(15.7)	(100.0%)	–	–	–	–	(15.7)	(100.0%)	–
D. *Research and the collection of information*	5 629.2	267.8	4.7%	345.5	6.1%	358.1	6.3%	971.4	17.2%	6 600.6
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	129.2	0.8%	280.4	1.8%	881.2	5.8%	1 290.8	8.6%	16 276.9
A. *Policy-making organs*	990.5	26.2	2.6%	(99.0)	(9.9%)	75.7	7.6%	2.9	0.2%	993.4
B. *Department of Political and Security Council Affairs*	13 995.6	103.0	0.7%	379.4	2.7%	805.5	5.7%	1 287.9	9.2%	15 283.5
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	489.0	4.4%	603.3	5.5%	738.2	6.7%	1 830.5	16.6%	12 792.6
A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*	104.4	3.2	3.0%	–	–	8.9	8.5%	12.1	11.5%	116.5
B. *Office for Political and General Assembly Affairs and Secretariat Services*	10 857.7	485.8	4.4%	603.3	5.5%	729.3	6.7%	1 818.4	16.7%	12 676.1
5. DISARMAMENT	12 346.6	(12.8)	(0.1%)	420.0	3.4%	831.6	6.7%	1 238.8	10.0%	13 585.4
A. *Policy-making organs: Conference on Disarmament*	479.6	5.2	1.0%	–	–	43.0	8.9%	48.2	10.0%	527.8
B. *Department for Disarmament Affairs*	11 867.0	(18.0)	(0.1%)	420.0	3.5%	788.6	6.6%	1 190.6	10.0%	13 057.6
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	(6 907.4)	(42.8%)	8.6	–	553.1	3.4%	(6 345.7)	(39.3%)	9 765.4
A. *Policy-making organs*	681.3	26.4	3.8%	(14.8)	(2.1%)	57.2	8.3%	68.8	10.0%	750.1
B. *Executive direction and management*	1 236.2	(48.2)	(3.8%)	6.0	0.4%	78.8	6.3%	36.6	2.9%	1 272.8
C. *Programme of work*	12 856.1	(6 912.2)	(53.7%)	–	–	325.8	2.5%	(6 586.4)	(51.2%)	6 269.7
D. *Programme support services*	1 337.5	26.6	1.9%	17.4	1.3%	91.3	6.8%	135.3	10.1%	1 472.8
7. ELIMINATION OF APARTHEID	7 281.2	381.1	5.2%	93.0	1.2%	429.5	5.8%	903.6	12.4%	8 184.8
A. *Apartheid: Special Committee and other bodies*	2 377.4	90.4	3.8%	(19.4)	(0.8%)	126.9	5.3%	197.9	8.3%	2 575.3
B. *Centre against Apartheid*	4 903.8	290.7	5.9%	112.4	2.2%	302.6	6.1%	705.7	14.3%	5 609.5
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	847.8	1.9%	2 610.5	6.0%	2 476.3	5.7%	5 934.6	13.7%	49 033.6
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	871.4	5.9%	796.8	5.4%	408.4	2.7%	2 076.6	14.0%	16 825.6
9. LEGAL ACTIVITIES	19 977.7	(400.6)	(2.0%)	1 714.1	8.5%	1 411.7	7.0%	2 725.2	13.6%	22 702.9
A. *Policy-making organs*	2 711.7	15.1	0.5%	475.4	17.5%	187.5	6.9%	678.0	25.0%	3 389.7
B. *Programme of work*	17 266.0	(415.7)	(2.4%)	1 238.7	7.1%	1 224.2	7.0%	2 047.2	11.8%	19 313.2
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	377.0	4.5%	99.6	1.1%	656.2	7.8%	1 132.8	13.5%	9 505.1
A. *Executive direction and management*	1 586.5	73.7	4.6%	38.8	2.4%	97.9	6.1%	210.4	13.2%	1 796.9
B. *Programme of work*	6 785.8	303.3	4.4%	60.8	0.8%	558.3	8.2%	922.4	13.5%	7 708.2
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	243.6	–	8 525.0	2.8%	23 913.9	8.1%	32 682.5	11.1%	326 978.5
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	(8 289.5)	(39.7%)	4 653.2	22.3%	1 274.7	6.1%	(2 361.6)	(11.3%)	18 499.4
A. *Office of the Director-General for Development and International Economic Cooperation*	4 912.4	148.6	3.0%	1 415.9	28.8%	401.1	8.1%	1 965.6	40.0%	6 878.0
B. *World Food Council*	6 388.6	190.6	2.9%	22.2	0.3%	681.3	10.6%	894.1	13.9%	7 282.7

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	*Actual resource growth (column C) (2)*	*Less non-recurrent items (3)*	*Plus delayed growth (new posts) (4)*	*Adjusted resource growth (5) (2)–(3)+(4)*	*Rate of real growth (6) (5)/(1)*	
–	–	–	–	–	–	Personal Representative of the Secretary-General for Iran and Iraq
5 897.0	345.5	–	157.0	502.5	8.5%	D. *Research and the collection of information*
15 115.3	280.4	–	28.6	309.0	2.0%	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
1 016.7	(99.0)	–	–	(99.0)	(9.7%)	A. *Policy-making organs*
14 098.6	379.4	–	28.6	408.0	2.8%	B. *Department of Political and Security Council Affairs*
11 451.1	603.3	67.8	86.2	621.7	5.4%	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
107.6	–	–	–	–	–	A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*
11 343.5	603.3	67.8	86.2	621.7	5.4%	B. *Office for Political and General Assembly Affairs and Secretariat Services*
12 333.8	420.0	440.0	102.4	82.4	0.6%	5. DISARMAMENT
484.8	–	–	–	–	–	A. *Policy-making organs: Conference on Disarmament*
11 849.0	420.0	440.0	102.4	82.4	0.6%	B. *Department for Disarmament Affairs*
9 203.7	8.6	7.0	–	1.6	–	6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
707.7	(14.8)	–	–	(14.8)	(2.0%)	A. *Policy-making organs*
1 188.0	6.0	–	–	6.0	0.5%	B. *Executive direction and management*
5 943.9	–	–	–	–	–	C. *Programme of work*
1 364.1	17.4	7.0	–	10.4	0.7%	D. *Programme support services*
7 662.3	93.0	–	–	93.0	1.2%	7. ELIMINATION OF APARTHEID
2 467.8	(19.4)	–	–	(19.4)	(0.7%)	A. *Apartheid: Special Committee and other bodies*
5 194.5	112.4	–	–	112.4	2.1%	B. *Centre against Apartheid*
43 946.8	2 610.5	2 208.3	168.0	570.2	1.2%	*PART III. INTERNATIONAL JUSTICE AND LAW*
15 620.4	796.8	243.3	68.6	622.1	3.9%	8. INTERNATIONAL COURT OF JUSTICE
19 577.1	1 714.1	1 965.0	99.4	(151.5)	(0.7%)	9. LEGAL ACTIVITIES
2 726.8	475.4	151.2	–	324.2	11.8%	A. *Policy-making organs*
16 850.3	1 238.7	1 813.8	99.4	(475.7)	(2.8%)	B. *Programme of work*
8 749.3	99.6	–	–	99.6	1.1%	10. LAW OF THE SEA AND OCEAN AFFAIRS
1 660.2	38.8	–	–	38.8	2.3%	A. *Executive direction and management*
7 089.1	60.8	–	–	60.8	0.8%	B. *Programme of work*
294 539.6	8 525.0	5 542.6	715.8	3 698.2	1.2%	*PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT*
12 571.5	4 653.2	3 215.1	643.0	2 081.1	16.5%	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
5 061.0	1 415.9	–	643.0	2 058.9	40.6%	A. *Office of the Director-General for Development and International Economic Cooperation*
6 579.2	22.2	–	–	22.2	0.3%	B. *World Food Council*

ANNEX I (continued)

(Thousands of United States dollars)

		Estimated additional requirements								
Expenditure section	*1990-1991 appropriation (A)*	*Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)*		*Resource growth (at revised 1991 rates) (C)*		*Inflation in 1992-1993 increase (D)*		*Total increase (E) (B)+(C)+(D)*		*1992-1993 estimates (F) (E)+(A)*
C. *United Nations Conference on Environment and Development*	6 444.0	(6 444.0)	(100.0%)	3 215.1	49.8%	138.1	2.1%	(3 090.8)	(47.9%)	3 353.2
D. *Regional Commissions New York Office*	889.7	41.6	4.6%	–	–	54.2	6.0%	95.8	10.7%	985.5
E. *Policy-making organs (economic and social activities)*	2 226.3	(2 226.3)	(100.0%)	–	–	–	–	(2 226.3)	(100.0%)	–
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	37 503.9	1 345.6	3.5%	–	–	4 002.3	10.6%	5 347.9	14.2%	42 851.8
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	1 992.4	4.0%	1 590.8	3.2%	3 141.2	6.3%	6 724.4	13.6%	55 955.8
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	1 101.2	4.4%	43.7	0.1%	1 547.4	6.1%	2 692.3	10.7%	27 675.5
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	872.8	1.0%	(204.8)	(0.2%)	6 730.4	7.9%	7 398.4	8.7%	91 779.6
16. INTERNATIONAL TRADE CENTRE	16 855.7	(120.0)	(0.7%)	(42.4)	(0.2%)	1 222.9	7.2%	1 060.5	6.2%	17 916.2
17. UNITED NATIONS ENVIRONMENT PROGRAMME	11 576.2	389.8	3.3%	807.3	6.9%	1 534.9	13.2%	2 732.0	23.6%	14 308.2
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	204.0	4.5%	(28.6)	(0.6%)	285.5	6.3%	460.9	10.2%	4 951.8
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	46.3	0.4%	329.6	3.1%	1 184.8	11.1%	1 560.7	14.7%	12 172.4
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	446.2	3.8%	93.2	0.8%	812.4	6.9%	1 351.8	11.6%	13 001.0
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	628.2	5.4%	675.6	5.8%	1 099.5	9.4%	2 403.3	20.6%	14 014.9
22. INTERNATIONAL DRUG CONTROL	10 540.0	1 626.6	15.4%	607.4	5.7%	1 077.9	10.2%	3 311.9	31.4%	13 851.9
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	7 946.4	3.3%	4 607.8	1.9%	26 286.6	10.9%	38 840.8	16.1%	279 047.6
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	(342.9)	(0.5%)	1 942.1	3.2%	5 951.2	9.9%	7 550.4	12.6%	67 089.8
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	817.8	1.9%	1 603.5	3.8%	3 559.3	8.5%	5 980.6	14.4%	47 466.0
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	87.0	0.2%	412.3	1.0%	3 061.8	8.1%	3 561.1	9.4%	41 218.2
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	4 577.0	7.9%	649.9	1.1%	9 157.4	15.9%	14 384.3	25.0%	71 809.7
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	2 807.5	6.3%	–	–	4 556.9	10.3%	7 364.4	16.6%	51 463.9
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	1 765.7	2.1%	4 406.4	5.2%	6 145.3	7.3%	12 317.4	14.8%	95 461.8
28. HUMAN RIGHTS	19 044.2	518.9	2.7%	2 962.4	15.5%	1 691.5	8.8%	5 172.8	27.1%	24 217.0
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	56 784.4	1 225.8	2.1%	1 323.2	2.3%	3 905.5	6.8%	6 455.5	11.3%	63 239.9
A. *Office of the United Nations High Commissioner for Refugees*	38 860.3	393.5	1.0%	407.0	1.0%	2 849.5	7.3%	3 650.0	9.3%	42 510.3
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	17 924.1	833.3	4.6%	916.2	5.1%	1 056.0	5.8%	2 805.5	15.6%	20 729.6
30. DISASTER RELIEF OPERATIONS	7 315.8	20.0	0.2%	120.8	1.6%	548.3	7.4%	689.1	9.4%	8 004.9

	Analysis of real growth (at revised 1991 rates)					
Total revalued 1990-1991 resource base (1)	*Actual resource growth (column C) (2)*	*Less non-recurrent items (3)*	*Plus delayed growth (new posts) (4)*	*Adjusted resource growth (5) (2)–(3)+(4)*	*Rate of real growth (6) (5)/(1)*	
–	3 215.1	3 215.1	–	–	–	C. *United Nations Conference on Environment and Development*
931.3	–	–	–	–	–	D. *Regional Commissions New York Office*
–	–	–	–	–	–	E. *Policy-making organs (economic and social activities)*
38 849.5	–	–	–	–	–	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
51 223.8	1 590.8	1 432.3	–	158.5	0.3%	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
26 084.4	43.7	–	–	43.7	0.1%	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
85 254.0	(204.8)	236.4	–	(441.2)	(0.5%)	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
16 735.7	(42.4)	(215.0)	–	172.6	1.0%	16. INTERNATIONAL TRADE CENTRE
11 966.0	807.3	331.2	72.8	548.9	4.5%	17. UNITED NATIONS ENVIRONMENT PROGRAMME
4 694.9	(28.6)	–	–	(28.6)	(0.6%)	18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
10 658.0	329.6	–	–	329.6	3.0%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
12 095.4	93.2	–	–	93.2	0.7%	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
12 239.8	675.6	542.6	–	133.0	1.0%	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
12 166.6	607.4	–	–	607.4	4.9%	22. INTERNATIONAL DRUG CONTROL
248 153.2	4 607.8	1 985.5	841.2	3 463.5	1.3%	*PART V. REGIONAL COOPERATION FOR DEVELOPMENT*
59 196.5	1 942.1	850.0	563.2	1 655.3	2.7%	23. ECONOMIC COMMISSION FOR AFRICA
42 303.2	1 603.5	855.5	130.2	878.2	2.0%	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
37 744.1	412.3	–	82.8	495.1	1.3%	25. ECONOMIC COMMISSION FOR EUROPE
62 002.4	649.9	280.0	65.0	434.9	0.7%	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
46 907.0	–	–	–	–	–	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
84 910.1	4 406.4	1 500.0	795.4	3 701.8	4.3%	*PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS*
19 563.1	2 962.4	1 500.0	679.4	2 141.8	10.9%	28. HUMAN RIGHTS
58 011.2	1 323.2	–	–	1 323.2	2.2%	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
39 253.8	407.0	–	–	407.0	1.0%	A. *Office of the United Nations High Commissioner for Refugees*
18 757.4	916.2	–	–	916.2	4.8%	B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*
7 335.8	120.8	–	116.0	236.8	3.2%	30. DISASTER RELIEF OPERATIONS

ANNEX I (continued)

(Thousands of United States dollars)

		Estimated additional requirements								
Expenditure section	*1990-1991 appropriation (A)*	*Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)*		*Resource growth (at revised 1991 rates) (C)*		*Inflation in 1992-1993 increase (D)*		*Total increase (E) (B)+(C)+(D)*		*1992-1993 estimates (F) (E)+(A)*
PART VII. PUBLIC INFORMATION	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
31. PUBLIC INFORMATION	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
A. *Department of Public Information, Headquarters*	58 684.2	1.2	–	740.9	1.2%	3 932.2	6.7%	4 674.3	7.9%	63 358.5
B. *Information Service, Geneva*	5 218.6	(12.5)	(0.2%)	131.6	2.5%	390.4	7.4%	509.5	9.7%	5 728.1
C. *Information Service, Vienna* ..	1 827.4	10.7	0.5%	24.4	1.3%	146.3	8.0%	181.4	9.9%	2 008.8
D. *Information centres*	26 041.3	1 184.9	4.5%	424.7	1.6%	1 883.2	7.2%	3 492.8	13.4%	29 534.1
E. *Special conferences*	528.4	(528.4)	(100.0%)	345.6	65.4%	18.8	3.5%	(164.0)	(31.0%)	364.4
PART VIII. COMMON SUPPORT SERVICES	777 081.9	10 810.9	1.3%	20 594.0	2.6%	56 430.0	7.2%	87 834.9	11.3%	864 916.8
32. CONFERENCE SERVICES	384 343.2	7 188.5	1.8%	10 783.5	2.8%	27 417.9	7.1%	45 389.9	11.8%	429 733.1
A. *Executive direction and management*	1 303.8	62.0	4.7%	140.2	10.7%	83.6	6.4%	285.8	21.9%	1 589.6
B. *Programme of work*	330 744.5	8 742.5	2.6%	11 341.7	3.4%	23 724.6	7.1%	43 808.8	13.2%	374 553.3
C. *Programme support*	52 294.9	(1 616.0)	(3.0%)	(698.4)	(1.3%)	3 609.7	6.9%	1 295.3	2.4%	53 590.2
33. ADMINISTRATION AND MANAGEMENT	392 738.7	3 622.4	0.9%	9 810.5	2.4%	29 012.1	7.3%	42 445.0	10.8%	435 183.7
A. *Office of the Under-Secretary-General for Administration and Management*	14 557.5	(9 105.8)	(62.5%)	8 866.3	60.9%	1 189.6	8.1%	950.1	6.5%	15 507.6
B. *Office of Human Resources Management*	27 249.6	1 053.3	3.8%	780.0	2.8%	1 899.6	6.9%	3 732.9	13.6%	30 982.5
C. *Office of Programme Planning, Budget and Finance*	22 599.5	955.0	4.2%	192.0	0.8%	1 420.1	6.2%	2 567.1	11.3%	25 166.6
D. *Office of General Services* ...	189 745.5	6 070.2	3.1%	1 090.4	0.5%	15 592.8	8.2%	22 753.4	11.9%	212 498.9
E. *Administration, Geneva*	96 643.6	1 989.4	2.0%	(2 077.7)	(2.1%)	5 583.4	5.7%	5 495.1	5.6%	102 138.7
F. *Administration, Vienna*	31 993.6	2 167.7	6.7%	574.0	1.7%	2 157.5	6.7%	4 899.2	15.3%	36 892.8
G. *Administration, Nairobi*	4 047.4	289.7	7.1%	267.4	6.6%	777.9	19.2%	1 335.0	32.9%	5 382.4
H. *Internal audit services*	5 902.0	202.9	3.4%	118.1	2.0%	391.2	6.6%	712.2	12.0%	6 614.2
PART IX. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
34. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
A. *Jointly financed administrative activities*	22 903.2	564.8	2.4%	(39.7)	(0.1%)	1 612.3	7.0%	2 137.4	9.3%	25 040.6
B. *After-service health insurance*	14 422.5	329.2	2.2%	699.0	4.8%	1 667.5	11.5%	2 695.7	18.6%	17 118.2
C. *Compensatory payments*	1 557.3	39.3	2.5%	(103.7)	(6.6%)	120.3	7.7%	55.9	3.5%	1 613.2
D. *General insurance*	1 423.2	37.4	2.6%	(444.0)	(31.1%)	83.8	5.8%	(322.8)	(22.6%)	1 100.4
E. *Bank charges*	25.6	0.6	2.3%	120.0	468.7%	12.1	47.2%	132.7	518.3%	158.3
F. *Interorganizational security measures*	247.6	(247.6)	(100.0%)	–	–	–	–	(247.6)	(100.0%)	–
PART X. CAPITAL EXPENDITURES	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
PART XI. STAFF ASSESSMENT ...	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
36. STAFF ASSESSMENT	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	(64 924.4)	(3.0%)	137 723.2	6.4%	156 106.8	7.3%	228 905.6	10.7%	2 362 977.7
INCOME SECTION										
1. INCOME FROM STAFF ASSESSMENT	315 433.5	–		–		–		16 726.3		332 159.8
2. GENERAL INCOME	59 425.3	–		–		–		3 265.2		62 690.5
3. SERVICES TO THE PUBLIC	6 895.0	–		–		–		438.2		7 378.2
TOTAL, income estimates	381 753.8							20 474.7		402 228.5
GRAND TOTAL expenditure estimates (net)	1 752 318.3							208 430.9		1 960 749.2

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	*Actual resource growth (column C) (2)*	*Less non-recurrent items (3)*	*Plus delayed growth (new posts) (4)*	*Adjusted resource growth (5) (2)–(3)+(4)*	*Rate of real growth (6) (5)/(1)*	
92 955.8	1 667.2	810.6	–	856.6	0.9%	*PART VII. PUBLIC INFORMATION*
92 955.8	1 667.2	810.6	–	856.6	0.9%	31. PUBLIC INFORMATION
58 685.4	740.9	465.0	–	275.9	0.4%	A. *Department of Public Information, Headquarters*
5 206.1	131.6	–	–	131.6	2.5%	B. *Information Service, Geneva*
1 838.1	24.4	–	–	24.4	1.3%	C. *Information Service, Vienna*
27 226.2	424.7	–	–	424.7	1.5%	D. *Information centres*
–	345.6	345.6	–	–	–	E. *Special conferences*
787 892.8	20 594.0	19 299.6	251.2	1 545.6	0.1%	*PART VIII. COMMON SUPPORT SERVICES*
391 531.7	10 783.5	9 869.4	–	914.1	0.2%	32. CONFERENCE SERVICES
1 365.8	140.2	–	–	140.2	10.2%	A. *Executive direction and management*
339 487.0	11 341.7	8 705.5	–	2 636.2	0.7%	B. *Programme of work*
50 678.9	(698.4)	1 163.9	–	(1 862.3)	(3.6%)	C. *Programme support*
396 361.1	9 810.5	9 430.2	251.2	631.5	0.1%	33. ADMINISTRATION AND MANAGEMENT
5 451.7	8 866.3	8 783.2	–	83.1	1.5%	A. *Office of the Under-Secretary-General for Administration and Management*
28 302.9	780.0	78.0	–	702.0	2.4%	B. *Office of Human Resources Management*
23 554.5	192.0	–	28.6	220.6	0.9%	C. *Office of Programme Planning, Budget and Finance*
195 815.7	1 090.4	308.4	136.4	918.4	0.4%	D. *Office of General Services*
98 633.0	(2 077.7)	–	–	(2 077.7)	(2.1%)	E. *Administration, Geneva*
34 161.3	574.0	–	86.2	660.2	1.9%	F. *Administration, Vienna*
4 337.1	267.4	260.6	–	6.8	0.1%	G. *Administration, Nairobi*
6 104.9	118.1	–	–	118.1	1.9%	H. *Internal audit services*
41 303.1	231.6	–	–	231.6	0.5%	*PART IX. SPECIAL EXPENSES*
41 303.1	231.6	–	–	231.6	0.5%	34. SPECIAL EXPENSES
23 468.0	(39.7)	–	–	(39.7)	(0.1%)	A. *Jointly financed administrative activities*
14 751.7	699.0	–	–	699.0	4.7%	B. *After-service health insurance*
1 596.6	(103.7)	–	–	(103.7)	(6.4%)	C. *Compensatory payments*
1 460.6	(444.0)	–	–	(444.0)	(30.3%)	D. *General insurance*
26.2	120.0	–	–	120.0	458.0%	E. *Bank charges*
–	–	–	–	–	–	F. *Interorganizational security measures*
9 364.5	86 892.2	86 892.2	–	–	–	*PART X. CAPITAL EXPENDITURES*
9 364.5	86 892.2	86 892.2	–	–	–	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	*PART XI. STAFF ASSESSMENT*
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	36. STAFF ASSESSMENT
2 069 147.7	137 723.2	122 848.6	4 094.8	18 969.4	0.9%	GRAND TOTAL expenditure estimates (gross)

ANNEX II

Analysis of revalued 1990-1991 resource base (at revised 1991 rates)

(Thousands of United States dollars)

			Delayed impact of 1990-1991 growth		Additional
Expenditure section	*Appropriation 1990-1991 (1)*	*Non-recurrent 1990-1991 (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established post currency (5)*
PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	–	–
1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	–	–
PART II. POLITICAL AFFAIRS	149 192.3	24 039.0	658.4	10.0	–
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	22 757.9	6.2	–	–
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	546.5	–	–	–
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	35.9	–	–	–
5. DISARMAMENT	12 346.6	558.0	148.6	–	–
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	128.9	388.1	10.0	–
7. ELIMINATION OF APARTHEID	7 281.2	11.8	115.5	–	–
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	1 253.8	164.0	–	–
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	193.2	164.0	–	–
9. LEGAL ACTIVITIES	19 977.7	1 060.6	–	–	–
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	–	–	–	–
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	10 560.2	3 918.3	205.0	–
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	7 444.4	–	–	–
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	37 503.9	–	–	–	–
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	816.2	–	–	–
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	–	–	–	–
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	1 108.0	1 143.0	40.0	–
16. INTERNATIONAL TRADE CENTRE	16 855.7	(484.9)	–	–	–
17. UNITED NATIONS ENVIRONMENT PROGRAMME	11 576.2	54.7	–	–	–
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	–	–	–	–
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	366.5	–	–	–
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	64.0	–	–	–
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	12 611.6	226.1	443.9	–	–

requirements

Recosting at revised 1991 rates			*Special adjustments (9)*	*Total (10)*	*Net additional requirements (10-2) (11)*	*Total revalued 1990-1991 resource base (11+1) (12)*	*Expenditure section*
Established post inflation (6)	*Other objects of expenditure*						
	currency (7)	*inflation (8)*					
585.6	–	436.9	183.6	1 287.8	531.7	31 402.3	*PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION*
585.6	–	436.9	183.6	1 287.8	531.7	31 402.3	1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION
3 334.5	–	920.4	(7 404.8)	(2 481.5)	(26 520.5)	122 671.8	*PART II. POLITICAL AFFAIRS*
1 382.8	–	647.9	121.4	2 158.3	(20 599.6)	66 905.6	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
633.2	–	42.5	–	675.7	129.2	15 115.3	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
432.4	–	64.7	27.8	524.9	489.0	11 451.1	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
327.6	–	69.0	–	545.2	(12.8)	12 333.8	5. DISARMAMENT
337.3	–	40.1	(7 554.0)	(6 778.5)	(6 907.4)	9 203.7	6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
221.2	–	56.2	–	392.9	381.1	7 662.3	7. ELIMINATION OF APARTHEID
946.4	–	991.2	–	2 101.6	847.8	43 946.8	*PART III. INTERNATIONAL JUSTICE AND LAW*
112.9	–	787.7	–	1 064.6	871.4	15 620.4	8. INTERNATIONAL COURT OF JUSTICE
529.1	–	130.9	–	660.0	(400.6)	19 577.1	9. LEGAL ACTIVITIES
304.4	–	72.6	–	377.0	377.0	8 749.3	10. LAW OF THE SEA AND OCEAN AFFAIRS
5 423.6	(604.9)	2 267.8	(406.0)	10 803.8	243.6	294 539.6	*PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT*
342.5	–	139.8	(1 327.4)	(845.1)	(8 289.5)	12 571.5	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
–	–	1 345.6	–	1 345.6	1 345.6	38 849.5	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
2 181.0	–	90.1	537.5	2 808.6	1 992.4	51 223.8	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
1 052.3	–	39.1	9.8	1 101.2	1 101.2	26 084.4	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
502.0	–	295.8	–	1 980.8	872.8	85 254.0	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
–	(604.9)	–	–	(604.9)	(120.0)	16 735.7	16. INTERNATIONAL TRADE CENTRE
352.8	–	91.7	–	444.5	389.8	11 966.0	17. UNITED NATIONS ENVIRONMENT PROGRAMME
171.8	–	32.2	–	204.0	204.0	4 694.9	18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
357.0	–	55.8	–	412.8	46.3	10 658.0	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
447.6	–	62.6	–	510.2	446.2	12 095.4	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
9.0	–	27.3	374.1	854.3	628.2	12 239.8	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS

ANNEX II (*continued*)

(Thousands of United States dollars)

					Additional
			Delayed impact of 1990-1991 growth		
Expenditure section	*Appropriation 1990-1991 (1)*	*Non-recurrent 1990-1991 (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established post currency (5)*
22. INTERNATIONAL DRUG CONTROL	10 540.0	965.2	2 331.4	165.0	–
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	3 604.3	90.1	–	–
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	2 892.7	90.1	–	–
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	87.3	–	–	–
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	225.5	–	–	–
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	215.0	–	–	–
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	183.8	–	–	–
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	90.3	347.2	–	–
28. HUMAN RIGHTS	19 044.2	37.7	347.2	–	–
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	56 784.4	–	–	–	–
30. DISASTER RELIEF OPERATIONS	7 315.8	52.6	–	–	–
PART VII. PUBLIC INFORMATION	92 299.9	2 733.0	296.4	100.0	–
31. PUBLIC INFORMATION	92 299.9	2 733.0	296.4	100.0	–
PART VIII. COMMON SUPPORT SERVICES	777 081.9	15 462.8	709.3	–	
32. CONFERENCE SERVICES	384 343.2	4 398.3	348.0	–	–
33. ADMINISTRATION AND MANAGEMENT	392 738.7	11 064.5	361.3	–	–
PART IX. SPECIAL EXPENSES	40 579.4	255.9	–	–	–
34. SPECIAL EXPENSES	40 579.4	255.9	–	–	–
PART X. CAPITAL EXPENDITURES	72 841.3	63 704.1	–	–	–
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	63 704.1	–	–	–
PART XI. STAFF ASSESSMENT	310 460.5	3 844.5	–	1 368.8	–
36. STAFF ASSESSMENT	310 460.5	3 844.5	–	1 368.8	–
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	126 304.0	6 265.4	1 683.8	–

requirements

Recosting at revised 1991 rates							
	Other objects of expenditure						
Established post inflation (6)	currency (7)	inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
7.6	–	87.8	–	2 591.8	1 626.6	12 166.6	22. INTERNATIONAL DRUG CONTROL
9 469.0	–	1 760.6	231.0	11 550.7	7 946.4	248 153.2	*PART V. REGIONAL COOPERATION FOR DEVELOPMENT*
1 892.1	–	512.9	54.7	2 549.8	(342.9)	59 196.5	23. ECONOMIC COMMISSION FOR AFRICA
595.1	–	256.3	53.7	905.1	817.8	42 303.2	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
255.6	–	38.4	18.5	312.5	87.0	37 744.1	25. ECONOMIC COMMISSION FOR EUROPE
4 046.8	–	690.8	54.4	4 792.0	4 577.0	62 002.4	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
2 679.4	–	262.2	49.7	2 991.3	2 807.5	46 907.0	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
1 337.6	–	171.2	–	1 856.0	1 765.7	84 910.1	*PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS*
75.4	–	134.0	–	556.6	518.9	19 563.1	28. HUMAN RIGHTS
1 211.9	–	14.9	–	1 226.8	1 226.8	58 011.2	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
50.3	–	22.3	–	72.6	20.0	7 335.8	30. DISASTER RELIEF OPERATIONS
2 725.2	–	748.0	(480.7)	3 388.9	655.9	92 955.8	*PART VII. PUBLIC INFORMATION*
2 725.2	–	748.0	(480.7)	3 388.9	655.9	92 955.8	31. PUBLIC INFORMATION
16 407.7	–	7 359.7	1 797.0	26 273.7	10 810.9	787 892.8	*PART VIII. COMMON SUPPORT SERVICES*
9 510.7	–	1 728.1	–	11 586.8	7 188.5	391 531.7	32. CONFERENCE SERVICES
6 897.0	–	5 631.6	1 797.0	14 686.9	3 622.4	396 361.1	33. ADMINISTRATION AND MANAGEMENT
689.4	–	290.2	–	979.6	723.7	41 303.1	*PART IX. SPECIAL EXPENSES*
689.4	–	290.2	–	979.6	723.7	41 303.1	34. SPECIAL EXPENSES
–	–	227.3	–	227.3	(63 476.8)	9 364.5	*PART X. CAPITAL EXPENDITURES*
–	–	227.3	–	227.3	(63 476.8)	9 364.5	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
–	–	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	*PART XI. STAFF ASSESSMENT*
–	–	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	36. STAFF ASSESSMENT
40 919.0	(604.9)	19 476.4	(6 360.1)	61 379.6	(64 924.4)	2 069 147.7	GRAND TOTAL expenditure estimates (gross)

ANNEX III

Non-recurrent items (1990-1991 and 1992-1993)

(Thousands of United States dollars)

Section	*Subject*	*1990-1991*	*1992-1993*	
			At revised 1991 rates	*At 1992-1993 rates*
1.	Overall policy-making, direction and coordination			
	(i) Costs related to the sessions of the General Assembly	412.4	–	–
	(ii) Maintenance of the residence of the Secretary-General	52.0	1 827.6	1 926.3
	(iii) Acquisition of office automation equipment in the Executive Office of the Secretary-General	271.2	–	–
	(iv) Acquisition of office automation equipment in the Office of the Director-General, Geneva	20.5	–	–
	TOTAL, section 1	756.1	1 827.6	1 926.3
2.	Good offices and peace-making; peace-keeping, research and the collection of information			
	(i) Rental and maintenance of premises, UNTSO	–	442.7	476.9
	(ii) Rental and maintenance of premises and acquisition of vehicles, UNMOGIP	240.8	670.8	708.0
	(iii) Costs related to:			
	Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	4.8	–	–
	Situation in Afghanistan	13 698.6	–	–
	Special mission to Lesotho	97.6	–	–
	United Nations Observer Mission to verify the electoral process in Nicaragua (ONUVEN)	2 413.1	–	–
	Special Representative of the Secretary-General for the Coordination of Humanitarian Assistance to Cambodians	2.2	–	–
	Coordinator of Assistance for the Reconstruction and Development of Lebanon	15.9	–	–
	United Nations Observer Group for the Verification of Elections in Haiti (ONUVEH)	5 378.0	–	–
	United Nations Observer Mission in El Salvador	15.5	–	–
	Central American peace process: legal advice	70.5	–	–
	Settlement of the controversy between Guyana and Venezuela	87.2	–	–
	Verification of elections mission to Haiti (preparatory activities)	68.4	–	–
	Special Mission to Tirana	20.1	–	–
	Personal Representative of the Secretary-General for Iran and Iraq	15.7	–	–
	Question of Western Sahara	629.5	–	–
	TOTAL, section 2	22 757.9	1 113.5	1 184.9
3.	Political and Security Council affairs			
	(i) Acquisition of office automation equipment and production of microform	49.4	–	–
	(ii) Monitoring of Security Council sanctions	497.1	–	–
	TOTAL, section 3	546.5	–	–
4.	Political and General Assembly affairs and Secretariat services			
	Contractual editing of technical papers for conferences on Cartography	35.9	67.8	73.4
	TOTAL, section 4	35.9	67.8	73.4
5.	Disarmament			
	(i) Department for Disarmament Affairs, Headquarters	43.5	–	–
	(ii) United Nations Institute for Disarmament Affairs	514.5	440.0	440.0
	TOTAL, section 5	558.0	440.0	440.0
6.	Special political questions; regional cooperation; trusteeship and decolonization			
	(i) Special Committee on decolonization: temporary redeployment	(5.7)	–	–
	(ii) Mission to southern Africa	95.0	–	–
	(iii) Programme support services: purchase of duplicating machine	39.6	7.0	7.4
	TOTAL, section 6	128.9	7.0	7.4
7.	Elimination of apartheid			
	(i) Special Committee against Apartheid: temporary redeployment	(42.9)	–	–
	(ii) Acquisition of office automation equipment	54.7	–	–
	TOTAL, section 7	11.8	–	–
8.	International Court of Justice			
	(i) Judges' salary	130.0	–	–
	(ii) Acquisition of furniture and equipment	63.2	243.3	252.1
	TOTAL, section 8	193.2	243.3	252.1

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
9.	Legal activities			
	(i) United Nations Administrative Tribunal: general temporary assistance and external printing	20.1	106.6	115.7
	(ii) Consultancy for the computerization of the Office of Legal Affairs	8.8	113.2	122.5
	(iii) International agreements: general temporary assistance and external printing	738.8	1 573.1	1 702.7
	(iv) Codification Division: external printing and binding	235.5	127.5	136.7
	(v) General Legal Division	21.9	–	–
	(vi) United Nations Commission on International Trade Law: external printing and binding	22.1	44.6	46.0
	(vii) International Trade Law Branch, Vienna: external printing and binding	13.4	–	–
	TOTAL, section 9	1 060.6	1 965.0	2 123.6
11.	Development and international economic cooperation			
	(i) Office of the Director-General for Development and International Economic Cooperation: consultants, travel and acquisition of furniture and office automation equipment	160.4	–	–
	(ii) United Nations Conference on Environment and Development	6 444.0	3 215.1	3 353.2
	(iii) Committee for Crime Prevention and Control	25.5	–	–
	(iv) Secretariat support to CSDHA—eighth Crime Congress	814.5	–	–
	TOTAL, section 11	7 444.4	3 215.1	3 353.2
13.	Department of International Economic and Social Affairs			
	(i) Development issues and policies: office automation equipment	266.5	–	–
	(ii) Acquisition of office automation equipment	51.2	–	–
	(iii) Preparatory activities for the 1994 International Conference on Population and Development	–	1 432.3	1 552.3
	(iv) Temporary posts in connection with 1990 world population and housing censuses	310.8	–	–
	(v) New and renewable sources of energy	187.7	–	–
	TOTAL, section 13	816.2	1 432.3	1 552.3
15.	United Nations Conference on Trade and Development			
	(i) Sessions of the Conference (eighth session)	651.1	–	–
	(ii) Special programmes (assistance to the Palestinian people)	456.9	–	–
	(iii) Acquisition of furniture and equipment	–	236.4	250.4
	TOTAL, section 15	1 108.0	236.4	250.4
16.	International Trade Centre			
	Trade promotion: United Nations share in ITC financing	(484.9)	(215.0)	(227.7)
	TOTAL, section 16	(484.9)	(215.0)	(227.7)
17.	United Nations Environment Programme			
	(i) Secretariat of UNSCEAR: acquisition of office automation equipment	8.0	–	–
	(ii) Policy-making organs	–	331.2	366.8
	(iii) Acquisition of office automation equipment	46.7	–	–
	TOTAL, section 17	54.7	331.2	366.8
19.	United Nations Centre for Human Settlements (Habitat)			
	Temporary posts for administration and common services	366.5	–	–
	TOTAL, section 19	366.5	–	–
20.	United Nations Centre on Transnational Corporations			
	General temporary assistance, travel and acquisition of furniture and equipment	64.0	–	–
	TOTAL, section 20	64.0	–	–
21.	Social development and humanitarian affairs			
	(i) 1995 World Conference on Women: preparatory activities	–	502.6	533.9
	(ii) Global social development issues and policies	14.2	–	–
	(iii) Integration of social groups: office furniture and equipment	–	40.0	41.3
	(iv) Advancement of women	47.2	–	–
	(v) Crime prevention and criminal justice	164.7	–	–
	TOTAL, section 21	226.1	542.6	575.2

ANNEX III (continued)

(Thousands of United States dollars)

			1992-1993	
Section	*Subject*	*1990-1991*	*At revised 1991 rates*	*At 1992-1993 rates*
22.	International drug control			
	(i) Special session of the General Assembly on international cooperation against narcotic drugs: travel of staff	8.4	–	–
	(ii) Temporary posts and travel in INCB secretariat, Vienna	456.5	–	–
	(iii) Group of experts to review efficiency for drug abuse control	83.5	–	–
	(iv) Temporary posts and travel in the Division of Narcotic Drugs, Vienna	198.6	–	–
	(v) Treaty implementation and Commission secretariat services: consultants, travel and temporary assistance for meetings	125.2	–	–
	(vi) Group of experts to study consequences of traffic in drugs	93.0	–	–
	TOTAL, section 22	965.2	–	–
23.	Economic Commission for Africa			
	(i) ECA automation project	1 791.1	–	–
	(ii) Temporary post for the Chief of Office Automation	200.2	–	–
	(iii) Development issues and policies	632.4	850.0	850.0
	(iv) UNCED	37.0	–	–
	(v) Acquisition of furniture and reproduction equipment	232.0	–	–
	TOTAL, section 23	2 892.7	850.0	850.0
24.	Economic and Social Commission for Asia and the Pacific			
	(i) UNCED	87.3	–	–
	(ii) Acquisition of a mainframe computer and related data-processing contracts	–	855.5	907.7
	TOTAL, section 24	87.3	855.5	907.7
25.	Economic Commission for Europe			
	(i) UNCED	23.4	–	–
	(ii) Acquisition of office automation equipment	202.1	–	–
	TOTAL, section 25	225.5	–	–
26.	Economic Commission for Latin America and the Caribbean			
	(i) UNCED	97.7	–	–
	(ii) Acquisition of furniture and equipment (all locations) and improvement to premises (Mexico)	117.3	280.0	325.0
	TOTAL, section 26	215.0	280.0	325.0
27.	Economic and Social Commission for Western Asia			
	(i) UNCED	35.4	–	–
	(ii) Administration and common services: cost of consultants, acquisition of furniture and equipment and alterations and improvements	148.4	–	–
	TOTAL, section 27	183.8	–	–
28.	Human rights			
	(i) Economic and Social Council mandates	17.0	–	–
	(ii) General Assembly resolution 45/155 on the World Conference on Human Rights, 1993	20.7	1 500.0	1 578.8
	TOTAL, section 28	37.7	1 500.0	1 578.8
30.	Disaster relief operations			
	Acquisition of furniture and equipment	52.6	–	–
	TOTAL, section 30	52.6	–	–
31.	Public information			
	(i) UNCED	528.4	345.6	364.4
	(ii) Communications and Project Management Division: temporary posts, external printing and public information equipment	1 291.7	–	–
	(iii) Information Products Division, Headquarters: acquisition of public information equipment	147.8	465.0	490.1
	(iv) United Nations information centres: travel of staff and acquisition of furniture and equipment	264.8	–	–
	(v) Administration and common services: acquisition of office automation equipment	433.6	–	–
	(vi) Information Service, Geneva: acquisition of public information equipment	66.7	–	–
	TOTAL, section 31	2 733.0	810.6	854.6

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
32.	Conference services			
	(i) Optical disk project	309.5	1 381.0	1 487.4
	(ii) Acquisition of furniture and equipment, Headquarters: Publishing Division: furniture and equipment	623.5	530.8	574.6
	Dag Hammarskjold Library Services	64.4	–	–
	(iii) Departmental administration: general temporary assistance and acquisition of office automation equipment	1 787.3	1 163.9	1 259.9
	(iv) Conference Services Division, Geneva: acquisition of furniture and equipment and data-processing contracts	1 613.6	486.9	515.6
	(v) Conferences services. Vienna: contributions to joint activities	–	6 306.8	6 944.7
	TOTAL, section 32	4 398.3	9 869.4	10 782.2
33.	Administration and management			
	(i) Integrated management information system	9 341.6	8 783.2	9 622.2
	(ii) Office of Programme Planning, Budget and Finance: acquisition of office automation equipment	88.7	–	–
	(iii) Office of Human Resources Management: acquisition of office automation and medical equipment in the Medical and Employee Assistance Division	103.5	78.0	82.1
	(iv) Office of General Services, Headquarters: communications, acquisition of office automation, security and safety and other equipment	947.5	308.4	328.4
	(v) Internal Audit Division, Headquarters: acquisition of supplies and materials	17.3	–	–
	(vi) Division of Administration, Geneva: acquisition of supplies and materials, furniture and office automation equipment	246.1	–	–
	(vii) Cmmon services, Nairobi: rental and maintenance of premises and furniture and equipment	–	260.6	301.2
	TOTAL, section 33	11 064.5	9 430.2	10 333.9
34.	Special expenses			
	(i) International Civil Service Commission: assignment grants	8.3	–	–
	(ii) Interorganizational security measures: travel and rental and maintenance of equipment	247.6	–	–
	TOTAL, section 34	255.9	–	–
35.	Construction, alteration, improvement and major maintenance			
	(i) Construction			
	ESCAP	17 016.1	4 463.6	4 463.6
	ECLAC	–	616.7	678.4
	ECA	29 800.1	52 568.8	57 414.9
	(ii) Alteration and improvement			
	Headquarters	9 357.3	13 921.2	15 027.9
	Geneva	7 217.4	11 164.1	11 715.9
	ESCAP	290.9	1 411.8	1 522.0
	ECLAC	–	607.9	678.0
	ECA	22.3	583.5	644.3
	Vienna	–	737.4	773.3
	ICJ	–	–	–
	Nairobi	–	817.2	932.0
	(iii) Major maintenance, Nairobi	–	–	
	TOTAL, section 35	63 704.1	86 892.2	93 850.3
36.	Staff assessment	3 844.5	1 153.9	1 233.1
	TOTAL, section 36	3 844.5	1 153.9	1 233.1
	GRAND TOTAL	126 304.0	122 848.6	132 593.5

ANNEX IV

Projections for 1991, 1992 and 1993 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	*Rates of exchange*				*Average annual rates of inflation (percentage)*			
	1990-1991 revised appropriation		*1992-1993 initial estimates*		*1990-1991 revised appropriation*		*1992-1993 initial estimates*	
	1990	*1991*[a]	*1992*	*1993*	*1990*	*1991*	*1992*	*1993*
New York (United States dollars)	–	–	–	–	5.6	5.4	5.4	5.4
Geneva (Swiss francs)	1.40	1.40	1.40	1.40	4.8	3.9	3.9	3.9
Vienna (schillings)	11.50	11.50	11.50	11.50	3.3	3.3	3.3	3.3
The Hague (Netherlands guilders)	1.84	1.84	1.84	1.84	2.4	2.4	2.4	2.4
Bangkok (bahts)	25.63	25.63	25.63	25.63	6.1	6.1	6.1	6.1
Santiago (Chilean pesos)[a]	–	–	–	–	10.0	10.0	10.0	10.0
Mexico (Mexican pesos)[a]	–	–	–	–	12.0	12.0	12.0	12.0
Addis Ababa (birr)	2.07	2.07	2.07	2.07	9.2	9.2	9.2	9.2
Nairobi (Kenyan shillings)	22.63	22.63	22.63	22.63	10.7	10.7	10.7	10.7
Baghdad (Iraqi dinar)	0.31	0.31	0.31	0.31	10.0	9.9	9.9	9.9
Rome (lire)	1 209.00	1 209.00	1 209.00	1 209.00	6.0	6.0	6.0	6.0
Kingston (Jamaican dollars)	7.14	7.14	7.14	7.14	11.0	11.0	11.0	11.0
Port of Spain (Trinidad and Tobago dollars)	4.25	4.25	4.25	4.25	11.8	11.0	11.0	11.0
UNRWA field[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNHCR field[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNICs[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNTSO/UNMOGIP field offices[b]	–	–	–	–	5.6	5.4	5.4	5.4
Namibia field[b]	–	–	–	–	5.6	–	–	–

[a] Average 1990 rates of exchange (A/45/7/Add.14).

[b] Combined effect of inflation and exchange rate changes.

ANNEX V (a)

Established posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	1990-1991	3	2	5	8	11	8	4	5	46	9	56	1	–	–	–	66	112
	(B)	–	–	–	1	–	1	–	–	2	–	1	–	–	–	–	1	3
	(C)	–	–	–	1	(1)	–	–	–	–	1	(1)	–	–	–	–	–	–
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	3	2	5	10	10	8	4	5	47	10	56	1	–	–	–	67	114
A. *Policy-making organs*	1990-1991	–	–	1	1	1	2	–	–	5	1	7	–	–	–	–	8	13
	(B)	–	–	–	1	–	–	–	–	1	–	–	–	–	–	–	–	1
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	1	2	1	1	–	–	5	1	7	–	–	–	–	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1990-1991	–	–	1	–	1	2	–	–	4	1	3	–	–	–	–	4	8
	(B)	–	–	–	1	–	–	–	–	1	–	–	–	–	–	–	–	1
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	1	1	1	1	–	–	4	1	3	–	–	–	–	4	8
4. United Nations Board of Auditors (including its secretariat)	1990-1991	–	–	–	1	–	–	–	–	1	–	4	–	–	–	–	4	5
	1992-1993	–	–	–	1	–	–	–	–	1	–	4	–	–	–	–	4	5
B. *Executive direction and management* ...	1990-1991	3	2	4	7	10	6	4	5	41	8	49	1	–	–	–	58	99
	(B)	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	1	(1)	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	3	2	4	8	9	7	4	5	42	9	49	1	–	–	–	59	101
2. Executive Office of the Secretary-General	1990-1991	1	2	4	5	4	5	3	4	28	4	35	1	–	–	–	40	68
	(B)	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	2	4	5	4	6	3	4	29	5	35	1	–	–	–	41	70
3. Office of the Director-General, United Nations Office at Geneva ...	1990-1991	1	–	–	1	3	1	1	1	8	2	8	–	–	–	–	10	18
	(C)	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	–	2	2	1	1	1	8	2	8	–	–	–	–	10	18
4. Office of the Director-General, United Nations Office at Vienna ...	1990-1991	1	–	–	1	3	–	–	–	5	2	6	–	–	–	–	8	13
	1992-1993	1	–	–	1	3	–	–	–	5	2	6	–	–	–	–	8	13
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	1	2	4	9	7	9	3	2	37	1	31	–	215	–	201	448	485
	(B)	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	2

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	(D)	–	–	1	–	1	–	–	–	2	–	2	–	–	–	–	2	4
	1992-1993	1	2	5	9	9	9	4	2	41	1	33	–	215	–	201	450	491
B. *Peace-keeping operations*	1990-1991	1	–	2	3	2	–	1	–	9	–	7	–	–	–	–	7	16
	1992-1993	1	–	2	3	2	–	1	–	9	–	7	–	–	–	–	7	16
C. *Representatives of the Secretary-General and special missions*	1990-1991	–	1	1	2	2	1	–	–	7	1	3	–	215	–	201	420	427
	(D)	–	–	1	–	1	–	–	–	2	–	2	–	–	–	–	2	4
	1992-1993	–	1	2	2	3	1	–	–	9	1	5	–	215	–	201	422	431
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(D)	–	–	–	1	1	–	–	–	2	–	2	–	–	–	–	2	4
	(E)	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	1	–	1	1	–	–	3	–	3	–	–	–	–	3	6
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(D)	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. United Nations Truce Supervision Organization in Palestine	1990-1991	–	1	–	2	1	–	–	–	4	1	2	–	185	–	158	346	350
	1992-1993	–	1	–	2	1	–	–	–	4	1	2	–	185	–	158	346	350
5. United Nations Military Observer Group in India and Pakistan	1990-1991	–	–	1	–	1	–	–	–	2	–	–	–	30	–	43	73	75
	1992-1993	–	–	1	–	1	–	–	–	2	–	–	–	30	–	43	73	75
6. Other representatives and missions	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D. *Research and the collection of information*	1990-1991	–	1	1	4	3	8	2	2	21	–	21	–	–	–	–	21	42
	(B)	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	2

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	1	4	4	8	3	2	23	–	21	–	–	–	–	21	44
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	1990-1991	1	–	2	9	12	17	11	5	57	4	26	–	–	–	–	30	87
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	9	12	18	10	5	57	4	27	–	–	–	–	31	88
B. *Department of Political and Security Council Affairs*	1990-1991	1	–	2	9	12	17	11	5	57	4	26	–	–	–	–	30	87
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	9	12	18	10	5	57	4	27	–	–	–	–	31	88
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	1	–	2	3	5	10	13	3	37	2	28	–	–	–	–	30	67
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	–	–	–	(1)	–	–	–	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	2	4	5	11	14	2	39	2	28	–	–	–	–	30	69
B. *Office for Political and General Assembly Affairs and Secretariat Services* ...	1990-1991	1	–	2	3	5	10	13	3	37	2	28	–	–	–	–	30	67
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	–	–	–	(1)	–	–	–	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	2	4	5	11	14	2	39	2	28	–	–	–	–	30	69
5. DISARMAMENT	1990-1991	1	–	2	3	10	8	4	2	30	2	21	–	–	–	–	23	53
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	1	(1)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	1	–	2	3	12	7	4	2	31	4	19	–	–	–	–	23	54
A. *Policy-making organs: Conference on Disarmament* ...	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B. *Department for Disarmament Affairs* ..	1990-1991	1	–	2	3	10	8	4	2	30	2	21	–	–	–	–	23	53
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	1	(1)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	1	–	2	3	12	7	4	2	31	4	19	–	–	–	–	23	54
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION ..	1990-1991	1	–	2	2	4	6	4	4	23	–	17	–	–	–	–	17	40
	(D)	–	–	–	1	3	1	–	–	5	–	7	–	–	–	–	7	12
	1992-1993	1	–	2	3	7	7	4	4	28	–	24	–	–	–	–	24	52
B. *Executive direction and management* ...	1990-1991	1	–	–	–	1	–	–	–	2	–	3	–	–	–	–	3	5

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	1992-1993	1	–	–	–	1	–	–	–	2	–	3	–	–	–	–	3	5
C. *Programme of work*	1990-1991	–	–	2	2	2	6	3	2	17	–	9	–	–	–	–	9	26
	(D)	–	–	–	1	3	1	–	–	5	–	7	–	–	–	–	7	12
	1992-1993	–	–	2	3	5	7	3	2	22	–	16	–	–	–	–	16	38
D. *Programme support services*	1990-1991	–	–	–	–	1	–	1	2	4	–	5	–	–	–	–	5	9
	1992-1993	–	–	–	–	1	–	1	2	4	–	5	–	–	–	–	5	9
7. ELIMINATION OF APARTHEID	1990-1991	–	1	–	3	3	4	5	4	20	–	15	–	–	–	–	15	35
	(C)	–	–	–	–	1	–	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	–	3	4	4	4	4	20	–	15	–	–	–	–	15	35
B. *Centre against Apartheid*	1990-1991	–	1	–	3	3	4	5	4	20	–	15	–	–	–	–	15	35
	(C)	–	–	–	–	1	–	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	–	3	4	4	4	4	20	–	15	–	–	–	–	15	35
8. INTERNATIONAL COURT OF JUSTICE	1990-1991	–	1	1	1	3	5	6	5	22	6	26	–	–	–	–	32	54
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	1	1	3	5	7	5	23	6	26	–	–	–	–	32	55
9. LEGAL ACTIVITIES	1990-1991	1	–	2	6	12	14	10	8	53	6	42	–	–	–	–	48	101
	(B)	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	1	(2)	2	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	6	13	12	13	7	54	6	43	–	–	–	–	49	103
A. *Policy-making organs*	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	1	–	–	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	1	–	–	–	1	–	1	–	–	–	–	1	2
B. *Programme of work*	1990-1991	1	–	2	6	12	14	10	8	53	6	42	–	–	–	–	48	101
	(B)	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	1	(2)	2	(1)	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	(1)	–	–	–	(1)	–	(1)	–	–	–	–	(1)	(2)
	1992-1993	1	–	2	6	12	12	13	7	53	6	42	–	–	–	–	48	101
10. LAW OF THE SEA AND OCEAN AFFAIRS	1990-1991	1	–	1	4	5	5	5	8	29	–	15	–	–	–	13	28	57
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	4	6	4	5	8	29	–	15	–	–	–	13	28	57
A. *Executive direction and management* ..	1990-1991	1	–	1	1	1	1	–	–	5	–	3	–	–	–	–	3	8
	1992-1993	1	–	1	1	1	1	–	–	5	–	3	–	–	–	–	3	8
B. *Programme of work*	1990-1991	–	–	–	3	4	4	5	8	24	–	12	–	–	–	13	25	49
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	3	5	3	5	8	24	–	12	–	–	–	13	25	49
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	1990-1991	1	2	3	7	11	5	1	–	30	3	27	–	–	–	–	30	60
	(B)	–	–	–	1	3	1	1	–	6	–	3	–	–	–	–	3	9

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	1	(1)	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	2	4	7	14	6	2	–	36	4	29	–	–	–	–	33	69
A. *Office of the Director-General for Development and International Economic Cooperation*	1990-1991	1	1	3	4	5	–	–	–	14	–	12	–	–	–	–	12	26
	(B)	–	–	–	1	3	1	1	–	6	–	3	–	–	–	–	3	9
	(C)	–	–	1	(1)	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	1	4	4	8	1	1	–	20	1	14	–	–	–	–	15	35
B. *World Food Council*	1990-1991	–	1	–	2	5	4	1	–	13	3	12	–	–	–	–	15	28
	1992-1993	–	1	–	2	5	4	1	–	13	3	12	–	–	–	–	15	28
D. *Regional Commissions, New York Office*	1990-1991	–	–	–	1	1	1	–	–	3	–	3	–	–	–	–	3	6
	1992-1993	–	–	–	1	1	1	–	–	3	–	3	–	–	–	–	3	6
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS ...	1990-1991	1	1	4	17	38	47	47	36	191	26	132	–	–	–	–	158	349
	1992-1993	1	1	4	17	38	47	47	36	191	26	132	–	–	–	–	158	349
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	1990-1991	1	–	3	8	14	31	17	7	81	5	108	–	–	–	–	113	194
	1992-1993	1	–	3	8	14	31	17	7	81	5	108	–	–	–	–	113	194
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1990-1991	1	1	8	20	49	54	69	33	235	10	170	–	–	–	–	180	415
	(C)	–	–	–	2	(2)	–	–	–	–	–	–	–	–	–	–	–	–
	(F)	–	–	(1)	–	–	–	(1)	–	(2)	–	–	–	–	–	–	–	(2)
	1992-1993	1	1	7	22	47	54	68	33	233	10	170	–	–	–	–	180	413
17. UNITED NATIONS ENVIRONMENT PROGRAMME	1990-1991	1	2	3	3	11	11	4	3	38	1	5	–	–	–	43	49	87
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	2	3	3	11	12	4	3	39	1	5	–	–	–	43	49	88
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	1990-1991	–	1	1	2	3	3	2	2	14	1	11	–	–	–	–	12	26
	(C)	–	–	–	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	2	3	3	2	2	14	2	10	–	–	–	–	12	26
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT) ..	1990-1991	1	–	1	3	6	15	16	5	47	–	2	–	–	–	32	34	81
	(D)	–	–	–	–	–	–	–	1	1	–	–	–	–	–	11	11	12
	1992-1993	1	–	1	3	6	15	16	6	48	–	2	–	–	–	43	45	93
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	1990-1991	–	1	1	4	10	12	8	5	41	1	25	–	–	–	4	30	71

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		U/SG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	–	–	2	(2)	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	4	12	10	8	5	41	2	24	–	–	–	4	30	71
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS ..	1990-1991	–	–	2	3	5	14	6	12	42	3	24	–	–	–	–	27	69
	(D)	–	–	–	–	1	–	2	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	2	3	6	14	8	12	45	3	25	–	–	–	–	28	73
22. INTERNATIONAL DRUG CONTROL ...	1990-1991	–	–	1	2	6	11	10	9	39	3	24	–	–	–	–	27	66
	(D)	–	–	–	–	–	2	1	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	1	2	6	13	11	9	42	3	25	–	–	–	–	28	70
23. ECONOMIC COMMISSION FOR AFRICA ..	1990-1991	1	–	1	16	37	54	72	30	211	–	–	–	–	–	374	374	585
	(B)	–	–	–	–	2	3	2	–	7	–	–	–	–	–	–	–	7
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	16	40	56	74	30	218	–	–	–	–	–	374	374	592
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	1	–	1	12	24	57	53	32	180	–	–	–	–	–	314	314	494
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	6	6	7
	(C)	–	–	–	1	(1)	–	2	(2)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	13	23	57	56	30	181	–	–	–	–	–	320	320	501
25. ECONOMIC COMMISSION FOR EUROPE ..	1990-1991	1	–	1	9	19	30	31	23	114	7	85	–	–	–	–	92	206
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	9	19	30	33	22	115	7	85	–	–	–	–	92	207
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1990-1991	1	–	1	12	31	53	46	32	176	–	–	–	–	–	345	345	521
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	13	30	54	46	32	177	–	–	–	–	–	345	345	522
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1990-1991	1	–	1	8	18	34	26	11	99	–	–	–	–	–	188	188	287
	1992-1993	1	–	1	8	18	34	26	11	99	–	–	–	–	–	188	188	287
28. HUMAN RIGHTS	1990-1991	–	–	–	3	7	14	13	10	47	–	29	–	–	–	–	29	76
	(B)	–	–	1	–	–	2	2	–	5	–	4	–	–	–	–	4	9
	(D)	–	–	–	–	–	2	2	–	4	–	4	–	–	–	–	4	8
	1992-1993	–	–	1	3	7	18	17	10	56	–	37	–	–	–	–	37	93
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	1990-1991	2	2	3	20	35	50	42	17	171	4	161	–	–	–	–	165	336
	(H)	–	–	–	–	1	3	1	–	5	–	–	–	–	–	–	–	5
	1992-1993	2	2	3	20	36	53	43	17	176	4	161	–	–	–	–	165	341

ANNEX V (*a*) (*continued*)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. *Office of the United Nations High Commissioner for Refugees*	1990-1991	1	1	2	10	19	14	27	15	89	4	151	–	–	–	–	155	244
	(H)	–	–	–	–	1	1	–	–	2	–	–	–	–	–	–	–	2
	1992-1993	1	1	2	10	20	15	27	15	91	4	151	–	–	–	–	155	246
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	1990-1991	1	1	1	10	16	36	15	2	82	–	10	–	–	–	–	10	92
	(H)	–	–	–	–	–	2	1	–	3	–	–	–	–	–	–	–	3
	1992-1993	1	1	1	10	16	38	16	2	85	–	10	–	–	–	–	10	95
30. DISASTER RELIEF OPERATIONS	1990-1991	1	–	1	2	3	6	3	3	19	3	9	–	–	–	–	12	31
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	1	2	4	6	3	3	20	3	9	–	–	–	–	12	32
31. PUBLIC INFORMATION	1990-1991	1	–	4	20	41	60	62	43	231	9	156	–	–	7	265	437	668
	(C)	–	–	1	(1)	–	–	–	–	–	–	7	–	–	(7)	–	–	–
	1992-1993	1	–	5	19	41	60	62	43	231	9	163	–	–	–	265	437	668
A. *Department of Public Information, Headquarters*	1990-1991	1	–	4	9	18	41	57	38	168	5	137	–	–	7	–	149	317
	(C)	–	–	1	(1)	–	–	–	–	–	–	7	–	–	(7)	–	–	–
	1992-1993	1	–	5	8	18	41	57	38	168	5	144	–	–	–	–	149	317
B. *Information Service, Geneva*	1990-1991	–	–	–	1	2	5	–	4	12	3	13	–	–	–	–	16	28
	1992-1993	–	–	–	1	2	5	–	4	12	3	13	–	–	–	–	16	28
C. *Information Service, Vienna*	1990-1991	–	–	–	1	1	1	1	1	5	1	6	–	–	–	–	7	12
	1992-1993	–	–	–	1	1	1	1	1	5	1	6	–	–	–	–	7	12
D. *Information centres*	1990-1991	–	–	–	9	20	13	4	–	46	–	–	–	–	–	265	265	311
	1992-1993	–	–	–	9	20	13	4	–	46	–	–	–	–	–	265	265	311
32. CONFERENCE SERVICES	1990-1991	1	–	6	16	151	396	379	117	1 066	86	1 015	–	–	100	–	1 201	2 267
	(C)	–	–	–	2	2	2	–	(6)	–	1	(1)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	5	–	–	–	–	5	5
	(F)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	1	–	6	18	153	398	378	111	1 065	87	1 019	–	–	100	–	1 206	2 271
A. *Executive direction and management*	1990-1991	1	–	–	1	1	1	–	1	5	–	2	–	–	–	–	2	7
	(E)	–	–	–	–	–	1	–	(1)	–	–	1	–	–	–	–	1	1
	1992-1993	1	–	–	1	1	2	–	–	5	–	3	–	–	–	–	3	8
B. *Programme of work*	1990-1991	–	–	5	14	149	392	376	115	1 051	84	1 000	–	–	100	–	1 184	2 235
	(C)	–	–	–	2	2	1	1	(6)	–	1	(1)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	5	–	–	–	–	5	5
	(E)	–	–	–	–	–	(1)	–	–	(1)	1	(1)	–	–	–	–	–	(1)
	(F)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	1992-1993	–	–	5	16	151	392	376	109	1 049	86	1 003	–	–	100	–	1 189	2 238
C. *Programme support*	1990-1991	–	–	1	1	1	3	3	1	10	2	13	–	–	–	–	15	25
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	–	–	–	1	1	(1)	–	–	–	–	–	(1)	–
	1992-1993	–	–	1	1	1	4	2	2	11	1	13	–	–	–	–	14	25
33. ADMINISTRATION AND MANAGEMENT	1990-1991	1	3	14	26	58	85	88	75	350	67	972	176	18	148	19	1 400	1 750
	(B)	–	–	–	1	–	1	–	–	2	–	2	–	–	–	–	2	4
	(C)	–	–	–	1	5	(4)	1	(3)	–	3	(3)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	1992-1993	1	3	14	28	63	82	89	72	352	70	971	176	18	148	58	1 441	1 793
A. *Office of the Under-Secretary-General for Administration and Management* ..	1990-1991	1	–	1	2	4	4	1	–	13	4	23	–	–	–	–	27	40
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	2	5	3	1	–	13	4	23	–	–	–	–	27	40
B. *Office of Human Resources Management*	1990-1991	–	1	3	5	12	20	22	12	75	10	98	–	–	–	–	108	183
	(C)	–	–	–	–	1	(1)	1	(1)	–	2	(2)	–	–	–	–	–	–
	1992-1993	–	1	3	5	13	19	23	11	75	12	96	–	–	–	–	108	183
C. *Office of Programme Planning Budget and Finance*	1990-1991	–	1	4	7	14	22	20	13	81	6	90	–	–	–	–	96	177
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	1	–	–	(1)	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	4	8	14	22	19	13	81	7	90	–	–	–	–	97	178
D. *Office of General Services*	1990-1991	–	1	3	7	12	21	19	19	82	15	259	176	18	148	6	622	704
	(B)	–	–	–	1	–	–	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	2	(1)	–	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	3	8	14	20	19	18	83	15	260	176	18	148	6	623	706
E. *Administration, Geneva*	1990-1991	–	–	1	3	9	9	15	20	57	20	356	–	–	–	–	376	433
	(C)	–	–	–	–	1	(1)	1	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	1	3	10	8	16	19	57	20	356	–	–	–	–	376	433
F. *Administration, Vienna*	1990-1991	–	–	1	1	4	2	3	–	11	5	141	–	–	–	–	146	157
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	–	1	1	4	3	3	–	12	5	141	–	–	–	–	146	158
G. *Administration, Nairobi*	1990-1991	–	–	–	1	–	1	2	1	5	–	–	–	–	–	13	13	18
	(D)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	1992-1993	–	–	–	1	–	1	2	1	5	–	–	–	–	–	52	52	57
H. *Internal audit services*	1990-1991	–	–	1	–	3	6	6	10	26	7	5	–	–	–	–	12	38
	1992-1993	–	–	1	–	3	6	6	10	26	7	5	–	–	–	–	12	38

ANNEX V (*a*) (*continued*)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
34. SPECIAL EXPENSES	1990-1991	–	–	2	3	5	10	5	4	29	4	32	–	–	–	–	36	65
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	2	3	6	9	5	4	29	4	32	–	–	–	–	36	65
A. *Jointly financed administrative activities*	1990-1991	–	–	2	3	5	10	5	4	29	4	32	–	–	–	–	36	65
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	2	3	6	9	5	4	29	4	32	–	–	–	–	36	65
TOTAL	1990-1991	27	19	83	264	654	1 138	1 065	555	3 805	263	3 264	177	233	255	1 798	5 990	9 795
	(B)	–	–	1	3	7	12	10	–	33	–	12	–	–	–	6	18	51
	(C)	–	–	2	7	11	(10)	4	(14)	–	10	(3)	–	–	(7)	–	–	–
	(D)	–	–	1	1	5	5	6	1	19	–	20	–	–	–	50	70	89
	(E)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(F)	–	–	(1)	–	–	(1)	(2)	–	(4)	–	–	–	–	–	–	–	(4)
	(H)	–	–	–	–	1	3	1	–	5	–	–	–	–	–	–	–	5
TOTAL	1992-1993	27	19	86	275	678	1 147	1 084	542	3 858	273	3 293	177	233	248	1 854	6 078	9 936
INCOME SECTION 3— SERVICES TO THE PUBLIC	1990-1991	–	–	–	–	2	7	10	8	27	7	126	2	–	–	–	135	162
	(C)	–	–	–	1	2	(3)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	–	–	–	1	4	4	10	8	27	9	124	2	–	–	–	135	162

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.
(H) = Transfer from or to extrabudgetary resources.

ANNEX V (b)

Temporary posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	–	–	1	1	2	–	–	–	4	–	3	–	–	–	5	8	12
	(G)	–	–	(1)	–	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	1	1	–	–	–	2	–	1	–	–	–	5	6	8
C. *Representatives of the Secretary-General and special missions*	1990-1991	–	–	1	1	2	–	–	–	4	–	3	–	–	–	5	8	12
	(G)	–	–	(1)	–	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	1	1	–	–	–	2	–	1	–	–	–	5	6	8
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	–	–	–	1	1	–	–	–	2	–	2	–	–	–	–	2	4
	(G)	–	–	–	(1)	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	–	–	1	–	–	–	–	–	1	–	–	–	–	–	1	1	2
	(G)	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	1	–	–	–	–	1	–	–	–	–	–	1	1	2
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	–	–	–	–	1	–	–	–	1	–	1	–	–	–	4	5	6
	1992-1993	–	–	–	–	1	–	–	–	1	–	1	–	–	–	4	5	6
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES ..	1990-1991	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(G)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B. *Office for Political and General Assembly Affairs and Secretariat Services*	1990-1991	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(G)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5. DISARMAMENT	1990-1991	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
A. *Policy-making organs: Conference on Disarmament* ...	1990-1991	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION ..	1990-1991	–	–	–	1	4	1	1	–	7	–	9	–	–	–	–	9	16
	(G)	–	–	–	(1)	(3)	(1)	–	–	(5)	–	(7)	–	–	–	–	(7)	(12)
	1992-1993	–	–	–	–	1	–	1	–	2	–	2	–	–	–	–	2	4
C. *Programme of work*	1990-1991	–	–	–	1	4	1	1	–	7	–	9	–	–	–	–	9	16
	(G)	–	–	–	(1)	(3)	(1)	–	–	(5)	–	(7)	–	–	–	–	(7)	(12)
	1992-1993	–	–	–	–	1	–	1	–	2	–	2	–	–	–	–	2	4
7. ELIMINATION OF APARTHEID	1990-1991	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
B. Centre against Apartheid	1990-1991	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	1990-1991	–	–	–	–	1	–	2	–	3	–	1	–	–	–	–	1	4
	(G)	–	–	–	–	(1)	–	(2)	–	(3)	–	(1)	–	–	–	–	(1)	(4)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
22. INTERNATIONAL DRUG CONTROL	1990-1991	1	–	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	–	–	–	–	1	–	1	–	2	–	–	–	–	–	2	2	4
	1992-1993	–	–	–	–	1	–	1	–	2	–	–	–	–	–	2	2	4

ANNEX V (*b*) (*continued*)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	–	–	–	–	–	1	1	–	2	–	–	–	–	–	1	1	3
	1992-1993	–	–	–	–	–	1	1	–	2	–	–	–	–	–	1	1	3
33. ADMINISTRATION AND MANAGEMENT	1990-1991	–	–	–	–	–	–	–	–	–	–	6	–	–	–	39	45	45
	(G)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(39)	(39)	(39)
	1992-1993	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
E. *Administration, Geneva* ...	1990-1991	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
	1992-1993	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
G. *Administration, Nairobi* ...	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	(G)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(39)	(39)	(39)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
TOTAL	1990-1991	1	1	1	2	8	2	7	–	22	–	20	–	–	–	47	67	89
	(G)	–	–	(1)	(1)	(5)	(1)	(3)	–	(11)	–	(10)	–	–	–	(39)	(49)	(60)
TOTAL	1992-1993	1	1	–	1	3	1	4	–	11	–	10	–	–	–	8	18	29
INCOME SECTION 3—SERVICES TO THE PUBLIC	1990-1991	–	–	–	–	–	–	–	–	–	–	2	–	–	–	–	2	2
	1992-1993	–	–	–	–	–	–	–	–	–	–	2	–	–	–	–	2	2

(G) = Abolition of existing posts.

ANNEX VI

Distribution of 1990-1991 appropriations and 1992-1993 estimates by section/organizational unit of the budget and by main object of expenditure

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Sub-total*	*Travel of representatives*
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	90-91	11 784.5	–	1 580.1	–	–	–	336.0	89.5	4 341.4	18 131.5	3 426.9
	92-93	13 189.6	–	1 776.4	–	–	–	392.9	92.0	4 852.2	20 303.1	3 723.9
A. *Policy-making organs*	90-91	1 194.6	–	1 528.6	–	–	–	90.6	1.2	495.7	3 310.7	3 426.9
	92-93	1 279.0	–	1 716.9	–	–	–	113.2	1.2	536.4	3 646.7	3 723.9
1. General Assembly	90-91	–	–	1 510.2	–	–	–	73.5	–	–	1 583.7	1 535.0
	92-93	–	–	1 696.2	–	–	–	93.9	–	–	1 790.1	1 431.4
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat) ...	90-91	811.5	–	2.8	–	–	–	6.7	1.2	348.4	1 170.6	878.6
	92-93	853.0	–	3.2	–	–	–	7.6	1.2	372.4	1 237.4	1 159.2
3. Committee on Contributions ...	90-91	–	–	–	–	–	–	–	–	–	–	367.8
	92-93	–	–	–	–	–	–	–	–	–	–	410.4
4. United Nations Board of Auditors (including its secretariat)	90-91	383.1	–	15.6	–	–	–	10.4	–	147.3	556.4	–
	92-93	426.0	–	17.5	–	–	–	11.7	–	164.0	619.2	–
5. United Nations Joint Staff Pension Board	90-91	–	–	–	–	–	–	–	–	–	–	168.7
	92-93	–	–	–	–	–	–	–	–	–	–	186.8
6. Committee for Programme and Coordination ...	90-91	–	–	–	–	–	–	–	–	–	–	476.8
	92-93	–	–	–	–	–	–	–	–	–	–	536.1
B. *Executive direction and management*	90-91	10 589.9	–	51.5	–	–	–	245.4	88.3	3 845.7	14 820.8	–
	92-93	11 910.6	–	59.5	–	–	–	279.7	90.8	4 315.8	16 656.4	–
1. The Secretary-General	90-91	311.2	–	–	–	–	–	–	47.5	175.7	534.4	–
	92-93	368.1	–	–	–	–	–	–	50.0	184.0	602.1	–
2. Executive Office of the Secretary-General	90-91	6 363.0	–	16.9	–	–	–	215.2	24.8	2 391.8	9 011.7	–
	92-93	7 260.1	–	19.0	–	–	–	241.7	24.8	2 734.0	10 279.6	–
3. Office of the Director-General, United Nations Office at Geneva	90-91	2 452.8	–	12.8	–	–	–	10.9	8.0	760.4	3 244.9	–
	92-93	2 684.8	–	22.9	–	–	–	11.7	8.0	832.5	3 559.9	–
4. Office of the Director-General, United Nations Office at Vienna	90-91	1 462.9	–	21.8	–	–	–	19.3	8.0	517.8	2 029.8	–
	92-93	1 597.6	–	17.6	–	–	–	26.3	8.0	565.3	2 214.8	–
2. GOOD OFFICES AND PEACEMAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	90-91	23 484.6	4 661.7	367.9	–	1 253.6	11 947.2	75.8	34.4	22 166.5	63 991.7	120.5
	92-93	26 492.6	389.4	17.9	–	173.2	12 055.6	87.1	26.0	17 779.8	57 021.6	–

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
72.6	1 241.4	1 263.5	3 307.8	291.4	182.6	125.2	270.1	–	146.1	494.0	–	1 917.5	30 870.6
46.1	1 381.5	1 406.6	2 984.0	2 192.3	220.1	264.0	285.3	–	198.8	493.1	–	2 362.4	35 861.2
72.6	11.4	1 176.4	3 307.8	–	17.1	–	47.9	–	2.4	19.5	–	1 917.5	13 310.2
46.1	12.8	1 313.7	2 982.5	–	25.9	–	39.4	–	2.8	21.5	–	2 362.4	14 177.7
–	–	1 176.4	–	–	–	–	47.9	–	–	–	–	–	4 343.0
–	–	1 313.7	–	–	–	–	39.4	–	–	–	–	–	4 574.6
25.2	–	–	216.0	–	10.5	–	–	–	2.4	13.0	–	–	2 316.3
46.1	–	–	241.8	–	13.8	–	–	–	2.8	11.5	–	–	2 712.6
–	–	–	–	–	–	–	–	–	–	–	–	–	367.8
–	–	–	–	–	–	–	–	–	–	–	–	–	410.4
–	11.4	–	3 091.8	–	6.6	–	–	–	–	6.5	–	–	3 672.7
–	12.8	–	2 740.7	–	12.1	–	–	–	–	10.0	–	–	3 394.8
–	–	–	–	–	–	–	–	–	–	–	–	1 917.5	2 086.2
–	–	–	–	–	–	–	–	–	–	–	–	2 362.4	2 549.2
47.4	–	–	–	–	–	–	–	–	–	–	–	–	524.2
–	–	–	–	–	–	–	–	–	–	–	–	–	536.1
–	1 230.0	87.1	–	291.4	165.5	125.2	222.2	–	143.7	474.5	–	–	17 560.4
–	1 368.7	92.9	1.5	2 192.3	194.2	264.0	245.9	–	196.0	471.6	–	–	21 683.5
–	443.7	–	–	291.4	–	–	190.7	–	–	36.7	–	–	1 496.9
–	495.1	–	–	2 192.3	–	–	212.0	–	–	40.8	–	–	3 542.3
–	629.9	87.1	–	–	156.4	125.2	3.7	–	138.2	394.6	–	–	10 546.8
–	705.2	92.9	–	–	173.8	264.0	4.1	–	173.4	385.0	–	–	12 078.0
–	82.0	–	–	–	9.1	–	14.6	–	5.5	28.7	–	–	3 384.8
–	88.9	–	–	–	–	–	15.8	20.4	22.6	17.4	–	–	3 725.0
–	74.4	–	–	–	–	–	13.2	–	–	14.5	–	–	2 131.9
–	79.5	–	1.5	–	–	–	14.0	–	–	28.4	–	–	2 338.2
–	4 733.8	–	231.5	1 826.0	10 146.2	1 040.2	10.7	1 059.3	1 220.3	3 125.1	–	–	87 505.2
–	4 561.3	–	–	2 516.5	3 562.5	801.9	14.4	535.3	1 297.6	3 842.6	–	–	74 153.7

ANNEX VI (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Sub-total*	*Travel of representatives*
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	89.8
	92-93	–	–	–	–	–	–	–	–	–	–	–
B. *Peace-keeping operations*	90-91	1 799.1	–	4.8	–	–	–	44.3	10.4	692.2	2 550.8	–
	92-93	1 989.6	–	5.4	–	–	–	49.8	10.4	766.1	2 821.3	–
C. *Representatives of the Secretary-General and special missions*	90-91	17 708.0	4 661.7	351.9	–	1 253.6	11 947.2	7.9	16.8	19 943.6	55 890.7	30.7
	92-93	19 946.7	389.4	–	–	54.1	12 055.6	3.2	8.4	15 258.7	47 716.1	–
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	90-91	176.6	402.5	–	–	–	–	2.8	–	223.2	805.1	–
	92-93	669.8	–	–	–	–	–	3.2	1.2	251.6	925.8	–
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	90-91	–	139.0	–	–	–	–	–	1.2	69.4	209.6	–
	92-93	–	156.8	–	–	–	–	–	–	78.1	234.9	–
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	90-91	–	208.6	–	–	32.6	–	–	–	67.4	308.6	–
	92-93	–	232.6	–	–	54.1	–	–	–	75.6	362.3	–
4. United Nations Truce Supervision Organization in Palestine	90-91	15 132.1	–	–	–	–	9 873.4	–	6.0	11 041.9	36 053.4	–
	92-93	16 558.0	–	–	–	–	10 968.6	–	6.0	11 976.1	39 508.7	–
5. United Nations Military Observer Group in India and Pakistan	90-91	2 399.3	–	–	–	–	1 009.6	–	1.2	2 589.6	5 999.7	–
	92-93	2 718.9	–	–	–	–	1 087.0	–	1.2	2 877.3	6 684.4	–
6. Other representatives and missions	90-91	–	3 911.6	351.9	–	1 216.1	1 064.2	5.1	8.4	5 952.1	12 509.4	30.7
	92-93	–	–	–	–	–	–	–	–	–	–	–
7. Personal Representative of the Secretary-General for Iran and Iraq	90-91	–	–	–	–	4.9	–	–	–	–	4.9	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
D. *Research and the collection of information*	90-91	3 977.5	–	11.2	–	–	–	23.6	7.2	1 530.7	5 550.2	–
	92-93	4 556.3	–	12.5	–	119.1	–	34.1	7.2	1 755.0	6 484.2	–
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	90-91	9 291.6	–	297.6	–	27.8	–	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	–	48.2	–	33.2	–	45.1	10.4	3 978.7	14 453.1	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	39.2	–	–	–	–	–	–	2.4	–	–	–	–	131.4
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	41.7	–	–	–	–	–	0.5	–	–	–	–	–	2 593.0
–	46.7	–	–	–	–	–	0.5	–	–	–	–	–	2 868.5
–	4 585.2	–	231.5	1 826.0	10 146.2	1 040.1	9.9	1 056.9	1 209.3	3 125.0	–	–	79 151.6
–	4 421.4	–	–	2 516.5	3 562.5	801.9	13.6	535.3	1 274.7	3 842.6	–	–	64 684.6
–	38.7	–	–	–	2.6	4.8	0.5	1.5	6.4	10.3	–	–	869.9
–	62.7	–	–	–	2.8	5.4	0.5	1.7	4.8	6.1	–	–	1 009.8
–	123.3	–	–	–	–	21.8	–	7.8	4.5	2.2	–	–	369.2
–	107.5	–	–	–	–	33.4	–	11.1	7.2	–	–	–	394.1
–	21.3	–	–	92.8	13.0	20.8	2.2	19.3	26.9	23.5	–	–	528.4
–	23.7	–	–	70.4	19.5	19.5	2.4	21.4	25.9	10.8	–	–	555.9
–	2 642.7	–	–	1 075.3	2 575.3	604.8	4.7	366.5	581.4	1 729.1	–	–	45 633.2
–	3 140.6	–	–	2 024.6	1 675.1	684.0	8.6	407.3	750.2	2 463.6	–	–	50 662.7
–	789.5	–	–	290.2	1 168.4	53.6	1.9	73.4	302.5	577.5	–	–	9 256.7
–	1 086.9	–	–	421.5	1 865.1	59.6	2.1	93.8	486.6	1 362.1	–	–	12 062.1
–	959.4	–	231.5	367.7	6 386.9	334.3	0.6	587.9	287.6	782.5	–	–	22 478.5
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	10.3	–	–	–	–	–	–	0.5	–	–	–	–	15.7
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	67.7	–	–	–	–	–	0.3	–	11.0	–	–	–	5 629.2
–	93.2	–	–	–	–	–	0.3	–	22.9	–	–	–	6 600.6
29.3	215.5	961.9	6.0	–	38.0	23.0	2.1	30.1	19.5	66.6	–	276.9	14 986.1
32.7	174.9	974.7	–	–	91.8	39.3	2.3	–	20.6	141.6	–	345.9	16 276.9

ANNEX VI (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Sub-total*	*Travel of representatives*
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
B. *Department of Political and Security Council Affairs*	90-91	9 291.6	–	297.6	–	27.8	–	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	–	48.2	–	33.2	–	45.1	10.4	3 978.7	14 453.1	–
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	90-91	6 315.6	102.6	203.8	–	13.8	–	161.5	10.4	2 470.2	9 277.9	846.5
	92-93	7 255.9	–	271.1	–	15.4	–	192.1	10.4	2 796.0	10 540.9	1 086.5
A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*	90-91	–	–	–	–	–	–	–	–	–	–	104.4
	92-93	–	–	–	–	–	–	–	–	–	–	116.5
B. *Office for Political and General Assembly Affairs and Secretariat Services*	90-91	6 315.6	102.6	203.8	–	13.8	–	161.5	10.4	2 470.2	9 277.9	742.1
	92-93	7 255.9	–	271.1	–	15.4	–	192.1	10.4	2 796.0	10 540.9	970.0
5. DISARMAMENT ...	90-91	5 611.2	245.0	165.5	–	1 526.0	–	54.9	16.4	2 158.0	9 777.0	165.3
	92-93	6 469.9	271.1	173.0	–	1 234.2	–	61.7	16.4	2 500.0	10 726.3	184.5
A. *Policy-making organs: Conference on Disarmament*	90-91	–	245.0	–	–	–	–	–	6.0	75.9	326.9	–
	92-93	–	271.1	–	–	–	–	–	6.0	84.1	361.2	–
B. *Department for Disarmament Affairs*	90-91	5 611.2	–	165.5	–	1 526.0	–	54.9	10.4	2 082.1	9 450.1	165.3
	92-93	6 469.9	–	173.0	–	1 234.2	–	61.7	10.4	2 415.9	10 365.1	184.5
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	90-91	4 738.1	2 071.0	125.6	2.5	158.9	–	70.6	11.6	3 057.6	10 235.9	728.1
	92-93	5 528.9	393.2	58.6	5.5	113.8	–	62.8	10.4	2 279.6	8 452.9	437.6
A. *Policy-making organs*	90-91	–	–	–	2.5	–	–	–	–	–	2.5	398.2
	92-93	–	–	–	5.5	–	–	–	–	–	5.6	437.6
B. *Executive direction and management*	90-91	509.7	–	–	–	108.6	–	–	8.0	196.3	822.6	–
	92-93	564.6	–	–	–	113.8	–	–	8.0	217.6	904.0	–
C. *Programme of work*	90-91	3 437.7	2 071.0	73.5	–	50.3	–	18.6	3.6	2 556.7	8 211.4	329.9
	92-93	4 078.5	393.2	–	–	–	–	4.3	2.4	1 720.2	6 198.6	–
D. *Programme support services*	90-91	790.7	–	52.1	–	–	–	52.0	–	304.6	1 199.4	–
	92-93	885.8	–	58.6	–	–	–	58.5	–	341.8	1 344.7	–
7. ELIMINATION OF APARTHEID	90-91	3 186.3	81.0	52.3	–	90.5	88.0	8.6	6.0	1 256.8	4 769.5	640.0
	92-93	3 573.0	173.9	49.8	–	56.2	98.2	18.7	6.0	1 443.3	5 419.1	623.2

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
29.3	–	961.2	–	–	–	–	–	–	–	–	–	–	990.5
32.7	–	960.7	–	–	–	–	–	–	–	–	–	–	993.4
–	215.5	0.7	6.0	–	38.0	23.0	2.1	30.1	19.5	66.6	–	276.9	13 995.6
–	174.9	14.0	–	–	91.8	39.3	2.3	–	20.6	141.6	–	345.9	15 283.5
324.1	140.2	19.6	59.5	208.9	–	–	47.8	13.0	24.6	–	–	–	10 962.1
438.1	163.2	22.7	99.6	273.6	–	–	64.1	76.6	27.3	–	–	–	12 792.6
–	–	–	–	–	–	–	–	–	–	–	–	–	104.4
–	–	–	–	–	–	–	–	–	–	–	–	–	116.5
324.1	140.2	19.6	59.5	208.9	–	–	47.8	13.0	24.6	–	–	–	10 857.7
438.1	163.2	22.7	99.6	273.6	–	–	64.1	76.6	27.3	–	–	–	12 676.1
301.4	130.3	287.3	–	–	52.5	29.7	5.2	–	61.2	58.6	–	1 478.1	12 346.6
344.6	129.6	319.1	–	–	65.0	33.0	5.6	–	68.3	116.1	–	1 593.3	13 585.4
152.7	–	–	–	–	–	–	–	–	–	–	–	–	479.6
166.6	–	–	–	–	–	–	–	–	–	–	–	–	527.8
148.7	130.3	287.3	–	–	52.5	29.7	5.2	–	61.2	58.6	–	1 478.1	11 867.0
178.0	129.6	319.1	–	–	65.0	33.0	5.6	–	68.3	116.1	–	1 593.3	13 057.6
–	874.4	18.5	90.6	99.5	227.7	164.8	7.6	197.3	339.8	63.4	–	3 063.5	16 111.1
–	622.5	3.4	–	9.4	102.5	37.0	8.8	29.0	18.6	43.7	–	–	9 765.4
–	149.1	10.2	–	26.9	48.0	11.4	–	28.8	6.2	–	–	–	681.3
–	220.0	1.9	–	9.4	44.4	9.8	–	17.0	4.4	–	–	–	750.1
–	403.0	–	–	–	–	–	–	10.6	–	–	–	–	1 236.2
–	362.3	–	–	–	–	–	6.5	–	–	–	–	–	1 272.8
–	322.3	7.0	90.6	72.6	145.4	133.8	5.5	150.1	322.8	1.2	–	3 063.5	12 856.1
–	40.2	–	–	–	19.9	5.5	–	3.3	2.2	–	–	–	6 269.7
–	–	1.3	–	–	34.3	19.6	2.1	7.8	10.8	62.2	–	–	1 337.5
–	–	1.5	–	–	38.2	21.7	2.3	8.7	12.0	43.7	–	–	1 472.8
–	265.9	–	53.1	–	23.9	12.2	2.0	13.6	3.3	21.1	–	1 476.6	7 281.2
–	303.6	–	50.6	–	28.1	18.9	4.4	14.5	18.1	31.5	–	1 672.8	8 184.8

ANNEX VI (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Subtotal*	*Travel of representatives*
A. *Apartheid: Special Committee and other bodies*	90-91	–	–	–	–	–	–	–	–	–	–	640.0
	92-93	–	–	–	–	–	–	–	–	–	–	623.2
B. *Centre against Apartheid*	90-91	3 186.3	81.0	52.3	–	90.5	88.0	8.6	6.0	1 256.8	4 769.5	–
	92-93	3 573.0	173.9	49.8	–	56.2	98.2	18.7	6.0	1 443.3	5 419.1	–
8. INTERNATIONAL COURT OF JUSTICE	90-91	3 914.7	–	169.8	1 156.6	–	–	52.6	7.2	3 286.7	8 587.6	–
	92-93	4 307.5	–	178.1	1 316.3	–	–	69.0	7.2	3 684.3	9 562.4	–
9. LEGAL ACTIVITIES	90-91	9 815.0	–	744.0	–	116.4	–	29.0	10.4	3 710.1	14 424.9	1 422.7
	92-93	10 967.9	–	1 120.8	–	251.2	–	42.4	10.4	4 149.1	16 541.8	1 530.1
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	1 422.7
	92-93	222.1	–	56.8	–	–	–	0.4	–	85.5	364.8	1 530.1
B. *Programme of work*	90-91	9 815.0	–	744.0	–	116.4	–	29.0	10.4	3 710.1	14 424.9	–
	92-93	10 745.8	–	1 064.0	–	251.2	–	42.0	10.4	4 063.6	16 177.0	–
10. LAW OF THE SEA AND OCEAN AFFAIRS	90-91	4 517.4	–	26.2	99.2	270.8	–	20.4	9.2	1 859.8	6 803.0	21.0
	92-93	5 060.8	–	29.4	113.8	374.5	–	23.0	9.2	2 095.3	7 706.0	23.9
A. *Executive direction and management*	90-91	971.2	–	26.2	–	–	–	20.4	9.2	373.8	1 400.8	–
	92-93	1 073.1	–	29.4	–	–	–	23.0	9.2	413.2	1 547.9	–
B. *Programme of work*	90-91	3 546.2	–	–	99.2	270.8	–	–	–	1 486.0	5 402.2	21.0
	92-93	3 987.7	–	–	113.8	374.5	–	–	–	1 682.1	6 158.1	23.9
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	90-91	6 647.9	3 535.2	502.6	935.8	731.5	–	106.9	49.3	3 643.0	16 152.2	1 636.1
	92-93	8 079.3	–	2 892.6	836.9	443.5	97.7	85.6	36.8	2 905.6	15 378.0	296.1
A. *Office of the Director-General for Development and International Economic Cooperation*	90-91	2 971.1	–	32.2	–	215.9	–	29.3	29.6	1 154.8	4 432.9	–
	92-93	3 910.8	–	35.7	–	214.7	97.7	48.6	30.8	1 531.2	5 869.5	–
B. *World Food Council*	90-91	3 081.9	–	37.7	935.8	72.0	–	23.5	6.0	984.4	5 141.3	87.4
	92-93	3 509.9	–	50.2	836.9	124.9	–	18.3	6.0	1 120.8	5 667.0	98.6
C. *United Nations Conference on Environment and Development*	90-91	–	3 535.2	145.0	–	327.2	–	46.0	13.7	1 274.9	5 342.0	500.6
	92-93	–	–	2 800.7	–	103.9	–	15.6	–	–	2 920.2	197.5
D. *Regional Commissions New York Office*	90-91	594.9	–	5.4	–	–	–	2.7	–	228.9	831.9	–
	92-93	658.6	–	6.0	–	–	–	3.1	–	253.6	921.3	–
E. *Policy-making organs (economic and social activities)*	90-91	–	–	282.3	–	116.4	–	5.4	–	–	404.1	1 048.1
	92-93	–	–	–	–	–	–	–	–	–	–	–

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	220.4	–	10.4	–	9.4	5.0	2.0	13.6	–	–	–	1 476.6	2 377.4
–	252.1	–	–	–	2.8	5.5	4.4	14.5	–	–	–	1 672.8	2 575.3
–	45.5	–	42.7	–	14.5	7.2	–	–	3.3	21.1	–	–	4 903.8
–	51.5	–	50.6	–	25.3	13.4	–	–	18.1	31.5	–	–	5 609.5
–	85.5	455.7	3 880.0	1 046.6	105.1	197.2	6.2	8.9	266.0	110.2	–	–	14 749.0
–	110.4	477.9	4 419.5	1 196.4	130.0	236.9	6.7	22.1	246.9	416.4	–	–	16 825.6
319.1	117.0	2 800.7	289.0	–	126.7	13.8	2.1	–	17.3	136.5	–	307.9	19 977.7
349.0	127.9	3 119.3	321.3	–	160.5	31.7	2.3	–	32.5	144.5	–	342.0	22 702.9
319.1	–	680.9	289.0	–	–	–	–	–	–	–	–	–	2 711.7
349.0	–	846.4	289.0	–	3.5	6.1	–	–	0.8	–	–	–	3 389.7
–	117.0	2 119.8	–	–	126.7	13.8	2.1	–	17.3	136.5	–	307.9	17 266.0
–	127.9	2 272.9	32.3	–	157.0	25.6	2.3	–	31.7	144.5	–	342.0	19 313.2
433.2	88.9	89.8	–	590.9	178.9	49.3	19.2	26.4	45.0	26.7	–	–	8 372.3
480.4	93.8	99.8	–	656.4	223.3	63.1	22.1	32.6	53.6	50.1	–	–	9 505.1
38.3	21.3	–	–	–	74.2	24.4	13.5	–	–	14.0	–	–	1 586.5
42.7	23.8	–	–	–	100.1	32.9	15.1	–	–	34.4	–	–	1 796.9
394.9	67.6	89.8	–	590.9	104.7	24.9	5.7	26.4	45.0	12.7	–	–	6 785.8
437.7	70.0	99.8	–	656.4	123.2	30.2	7.0	32.6	53.6	15.7	–	–	7 708.2
651.2	787.0	138.7	–	518.6	209.2	337.9	13.8	26.0	103.1	180.2	–	107.0	20 861.0
273.3	789.3	227.2	233.4	574.3	105.5	298.6	23.9	23.4	112.7	43.5	–	120.2	18 499.4
59.6	307.9	7.7	–	–	21.3	30.7	–	–	14.3	38.0	–	–	4 912.4
168.6	440.6	227.2	41.2	–	23.6	47.1	–	14.1	34.5	11.6	–	–	6 878.0
–	278.0	–	–	494.3	37.3	159.8	3.9	–	58.3	21.3	–	107.0	6 388.6
–	312.4	–	192.2	574.3	41.9	179.5	6.8	–	65.7	24.1	–	120.2	7 282.7
–	141.0	–	–	24.3	127.2	138.6	–	26.0	30.5	113.8	–	–	6 444.0
104.7	–	–	–	–	31.1	62.3	15.6	9.3	12.5	–	–	–	3 353.2
–	32.6	–	–	–	8.0	8.8	1.3	–	–	7.1	–	–	889.7
–	36.3	–	–	–	8.9	9.7	1.5	–	–	7.8	–	–	985.5
591.6	27.5	131.0	–	–	15.4	–	8.6	–	–	–	–	–	2 226.3
–	–	–	–	–	–	–	–	–	–	–	–	–	–

ANNEX VI (*continued*)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Subtotal*	*Travel of representatives*
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION ...	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	90-91	32 887.5	113.4	160.3	–	624.4	–	100.5	18.8	12 626.6	46 531.5	–
	92-93	36 247.3	–	693.5	–	1 263.3	–	112.9	18.8	13 915.2	52 251.0	526.1
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT ...	90-91	17 431.8	–	145.8	–	432.9	–	40.7	11.6	6 559.7	24 622.5	–
	92-93	19 247.4	–	163.7	–	492.0	–	45.6	11.6	7 254.8	27 215.1	–
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT ...	90-91	55 337.2	–	722.0	–	2 503.2	–	234.4	23.0	17 206.7	76 026.5	182.1
	92-93	60 899 3	–	605.7	–	2 340.5	–	157.1	22.4	18 933.8	82 958.8	197.7
16. INTERNATIONAL TRADE CENTRE ..	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
17. UNITED NATIONS ENVIRONMENT PROGRAMME	90-91	5 182.5	–	111.6	1 165.8	399.5	–	99.3	23.6	2 905.2	9 887.5	220.8
	92-93	6 025.2	–	130.2	2 119.8	465.7	–	127.6	23.6	3 404.3	12 296.4	248.7
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT ...	90-91	2 556.6	–	1.5	–	273.3	–	4.0	7.2	984.0	3 826.6	363.8
	92-93	2 859.1	–	8.3	–	200.5	–	4.5	7.2	1 101.2	4 180.8	373.6
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	90-91	4 985.6	225.6	98.8	1 097.9	269.9	18.1	31.9	9.2	3 112.1	9 849.1	48.2
	92-93	6 028.1	–	133.9	1 164.1	320.5	9.2	38.6	9.2	3 605.7	11 309.3	14.7
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS ..	90-91	6 776.6	–	189.1	–	1 024.0	–	48.9	7.2	2 713.4	10 759.2	131.3
	92-93	7 598.6	–	166.8	–	1 151.2	–	54.9	7.2	3 047.8	12 026.5	146.6
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	90-91	7 299.9	123.2	288.8	6.5	408.5	–	13.7	2.4	2 590.3	10 733.3	284.1
	92-93	8 490.4	–	687.4	7.0	383.7	–	17.2	2.4	2 959.0	12 547.1	668.5
22. INTERNATIONAL DRUG CONTROL	90-91	5 292.2	532.8	196.5	13.1	834.2	–	18.9	5.2	2 035.1	8 928.0	685.3
	92-93	7 985.7	257.2	209.2	–	785.3	–	20.2	9.2	2 874.9	12 141.7	734.8
23 ECONOMIC COMMISSION FOR AFRICA	90-91	28 810.9	378.0	803.6	1 139.5	621.7	–	175.7	9.2	17 005.8	48 944.4	–
	92-93	33 130.4	283.1	872.8	1 273.0	768.8	–	209.4	9.2	19 115.5	55 662.2	–

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	–	–	–	–	–	–	–	–	–	37 503.9	37 503.9
–	–	–	–	–	–	–	–	–	–	–	–	42 851.8	42 851.8
–	401.9	773.4	45.4	–	797.3	80.8	3.7	–	58.5	538.9	–	–	49 231.4
235.6	559.2	1 004.7	50.5	–	838.2	100.7	4.1	–	65.1	320.6	–	–	55 955.8
–	250.2	89.8	–	–	–	16.7	2.0	2.0	–	–	–	–	24 983.2
10.6	279.4	99.8	–	–	47.5	18.7	2.2	2.2	–	–	–	–	27 675.5
–	1 926.9	748.8	–	–	964.8	1 894.2	50.4	186.3	2 023.9	377.3	–	–	84 381.2
–	1 767.4	791.2	–	–	1 041.5	2 044.8	38.1	97.0	2 185.0	658.1	–	–	91 779.6
–	–	–	–	–	–	–	–	–	–	–	–	16 855.7	16 855.7
–	–	–	–	–	–	–	–	–	–	–	–	17 916.2	17 916.2
–	225.2	78.3	91.5	–	289.6	267.1	10.8	12.7	286.4	206.3	–	–	11 576.2
–	270.9	85.6	111.6	–	380.5	325.2	19.3	19.6	360.6	189.8	–	–	14 308.2
104.9	47.0	69.6	28.4	–	11.8	21.7	1.3	–	5.3	10.5	–	–	4 490.9
117.1	52.4	77.3	31.4	–	21.9	45.6	1.5	–	16.9	33.3	–	–	4 951.8
38.5	120.0	92.0	12.4	10.1	37.6	210.3	9.2	21.9	107.0	55.4	–	–	10 611.7
41.5	133.6	111.7	15.2	12.4	45.5	254.3	11.0	25.6	130.1	67.5	–	–	12 172.4
–	377.4	111.1	–	–	129.8	32.7	8.1	3.3	16.4	79.9	–	–	11 649.2
–	431.9	123.5	–	–	144.2	36.4	9.1	3.7	18.2	60.9	–	–	13 001.0
17.9	149.0	204.8	142.0	–	–	–	0.8	–	–	26.4	–	53.3	11 611.6
101.8	165.3	219.0	142.0	–	–	6.3	0.8	6.3	–	104.5	–	53.3	14 014.9
14.1	224.8	359.4	86.0	–	19.7	–	2.7	–	162.3	57.7	–	–	10 540.0
–	258.5	386.0	86.0	–	21.0	–	2.9	–	173.2	47.8	–	–	13 851.9
428.9	1 446.8	128.3	311.6	1 646.0	635.8	1 331.8	16.1	429.3	1 792.2	2 036.0	–	392.2	59 539.4
562.4	1 418.2	153.1	1 240.5	1 755.9	835.7	1 342.6	19.2	505.6	2 022.7	721.7	–	850.0	67 089.8

ANNEX VI (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		*Established posts*	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Sub-total*	*Travel of representatives*
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	90-91	23 046.8	199.9	100.6	158.9	448.6	–	175.8	9.2	11 610.4	35 750.2	–
	92-93	25 481.3	223.7	296.7	178.8	478.6	–	197.6	9.2	12 842.7	39 708.6	–
25. ECONOMIC COMMISSION FOR EUROPE	90-91	27 323.8	–	103.5	–	344.1	–	65.0	9.2	8 499.0	36 344.6	–
	92-93	29 863.1	–	111.8	–	349.1	–	45.1	9.2	9 286.6	39 664.9	–
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	90-91	31 067.3	–	461.8	292.8	542.2	–	202.1	9.2	15 964.8	48 540.2	–
	92-93	38 567.7	–	559.0	352.6	639.9	–	244.0	9.2	19 914.5	60 286.9	–
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	90-91	26 232.9	–	57.5	107.4	574.2	–	175.6	9.2	12 461.3	39 618.1	–
	92-93	30 574.2	–	32.4	127.4	698.1	–	212.0	9.2	14 509.2	46 162.5	–
28. HUMAN RIGHTS ..	90-91	9 567.4	–	1 994.9	–	119.0	596.1	83.7	–	2 934.0	15 295.1	2 368.0
	92-93	12 527.6	–	788.1	–	128.4	643.5	90.3	1.2	3 851.5	18 030.6	2 893.6
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	90-91	41 326.3	–	610.2	–	–	–	153.4	31.6	14 662.9	56 784.4	–
	92-93	45 806.2	–	659.4	–	–	–	165.6	31.6	16 577.1	63 239.9	–
A. *Office of the United Nations High Commissioner for Refugees*	90-91	29 052.9	–	590.8	–	–	–	153.4	16.4	9 046.8	38 860.3	–
	92-93	31 753.9	–	637.7	–	–	–	165.6	16.4	9 936.7	42 510.3	–
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East* ...	90-91	12 273.4	–	19.4	–	–	–	–	15.2	5 616.1	17 924.1	–
	92-93	14 052.3	–	21.7	–	–	–	–	15.2	6 640.4	20 729.6	–
30. DISASTER RELIEF OPERATIONS	90-91	4 336.5	–	214.5	–	52.3	–	22.1	9.2	1 351.1	5 985.7	–
	92-93	4 852.6	–	232.3	–	18.7	–	24.3	9.2	1 512.2	6 649.3	–
31. PUBLIC INFORMATION	90-91	45 718.2	372.9	813.2	–	–	842.9	335.0	11.6	18 041.7	66 135.5	465.7
	92-93	50 673.7	–	1 066.4	–	–	936.7	373.2	12.8	19 851.7	72 914.5	676.0
A. *Department of Public Information, Headquarters*	90-91	27 719.8	372.9	392.0	–	–	767.2	193.6	11.6	10 811.3	40 268.4	465.7
	92-93	30 586.3	–	440.4	–	–	907.7	217.4	12.8	11 788.1	43 952.7	596.9
B. *Information Service, Geneva*	90-91	3 444.4	–	202.8	–	–	–	16.9	–	1 068.0	4 732.1	–
	92-93	3 738.9	–	366.6	–	–	–	18.2	–	1 159.4	5 283.1	–
C. *Information Service, Vienna*	90-91	1 173.1	–	61.2	–	–	–	17.5	–	409.5	1 661.3	–
	92-93	1 276.6	–	113.4	–	–	–	18.7	–	445.0	1 853.7	–
D. *Information centres*	90-91	13 380.9	–	131.4	–	–	–	107.0	–	5 752.9	19 372.2	–
	92-93	15 071.9	–	146.0	–	–	–	118.9	–	6 459.2	21 796.0	–

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
277.5	514.5	258.9	184.7	1 964.1	571.5	559.3	13.4	166.3	594.7	639.3	–	–	41 485.4
374.9	585.2	291.0	534.6	2 330.7	737.9	619.0	15.1	232.4	669.2	1 367.4	–	–	47 466.0
83.4	309.9	328.5	–	–	165.5	–	14.7	–	72.7	337.8	–	–	37 657.1
190.7	298.9	356.1	42.4	–	193.1	–	15.9	–	90.4	365.8	–	–	41 218.2
272.0	718.4	154.4	513.3	2 422.7	1 249.6	1 663.7	21.9	319.0	873.2	654.6	22.4	–	57 425.4
382.4	863.3	187.5	635.2	3 116.3	1 515.4	2 019.4	26.5	379.6	1 069.2	1 194.1	133.9	–	71 809.7
–	307.8	48.7	277.9	1 556.0	410.2	513.2	11.7	200.8	564.7	553.6	36.8	–	44 099.5
57.3	371.4	58.8	335.4	1 890.8	495.5	619.8	14.1	236.4	682.1	539.8	–	–	51 463.9
534.8	33.6	303.2	122.1	29.8	109.1	13.2	3.5	129.8	34.1	47.9	–	20.0	19 044.2
597.0	36.4	326.8	262.9	32.4	118.0	14.2	3.8	140.0	47.5	115.0	–	1 598.8	24 217.0
–	–	–	–	–	–	–	–	–	–	–	–	–	56 784.4
–	–	–	–	–	–	–	–	–	–	–	–	–	63 239.9
–	–	–	–	–	–	–	–	–	–	–	–	–	38 860.3
–	–	–	–	–	–	–	–	–	–	–	–	–	42 510.3
–	–	–	–	–	–	–	–	–	–	–	–	–	17 924.1
–	–	–	–	–	–	–	–	–	–	–	–	–	20 729.6
–	391.5	–	–	140.5	10.0	4.7	2.4	–	–	61.0	–	720.0	7 315.8
–	424.7	–	–	151.7	10.8	5.0	2.6	–	–	40.8	–	720.0	8 004.9
234.1	671.3	237.1	11 880.6	2 260.8	1 334.6	2 374.9	241.0	371.3	2 102.4	3 266.2	–	724.4	92 299.9
366.1	699.9	233.9	12 235.7	2 532.3	1 486.9	2 795.9	254.5	340.3	2 430.4	3 336.6	–	690.9	100 993.9
234.1	274.7	237.1	11 241.1	114.1	612.9	1 143.6	72.3	136.2	1 234.9	1 924.7	–	724.4	58 684.2
241.5	240.8	233.9	11 829.9	64.0	675.3	1 248.2	65.3	73.7	1 447.4	1 998.0	–	690.9	63 358.5
–	22.1	–	96.7	–	22.5	–	1.5	–	129.7	214.0	–	–	5 218.6
–	36.9	–	65.3	–	24.3	–	2.5	–	137.5	178.5	–	–	5 728.1
–	12.0	–	75.7	–	–	–	–	–	22.8	55.6	–	–	1 827.4
–	22.0	–	61.5	–	–	–	1.0	–	24.6	46.0	–	–	2 008.8
–	362.5	–	90.6	2 146.7	699.2	1 180.9	167.2	235.1	715.0	1 071.9	–	–	26 041.3
–	400.2	–	163.1	2 468.3	787.3	1 531.9	185.7	266.6	820.9	1 114.1	–	–	29 534.1

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
E. *Special conferences*	90-91	–	–	25.8	–	–	75.7	–	–	–	101.5	–
	92-93	–	–	–	–	–	29.0	–	–	–	29.0	79.1
32. CONFERENCE SERVICES	90-91	224 521.8	–	1 886.2	43 470.3	78.6	–	4 470.7	15.2	79 221.4	353 664.2	–
	92-93	247 582.8	–	2 041.1	45 473.1	87.3	–	4 959.3	15.2	87 604.4	387 763.2	–
A. *Executive direction and management*	90-91	832.4	–	–	–	–	–	–	8.0	320.4	1 160.8	–
	92-93	1 026.8	–	–	–	–	–	–	8.0	395.5	1 430.3	–
B. *Programme of work*	90-91	221 310.9	–	104.3	7 898.2	–	–	40.5	6.0	78 049.8	307 409.7	–
	92-93	243 922.4	–	155.6	8 686.6	–	–	44.1	6.0	86 263.4	339 078.1	–
C. *Programme support*	90-91	2 378.5	–	1 781.9	35 572.1	78.6	–	4 430.2	1.2	851.2	45 093.7	–
	92-93	2 633.6	–	1 885.5	36 786.5	87.3	–	4 915.2	1.2	945.5	47 254.8	–
33. ADMINISTRATION AND MANAGEMENT	90-91	146 083.4	1 158.9	4 145.2	1 312.9	206.4	686.0	6 464.5	41.6	54 433.2	214 532.1	–
	92-93	162 807.0	616.8	3 950.5	1 417.3	202.5	762.4	7 267.5	42.8	60 543.5	237 610.3	–
A. *Office of the Under-Secretary-General for Administration and Management*	90-91	3 496.4	–	1 462.7	–	–	–	28.7	9.2	1 345.6	6 342.6	–
	92-93	3 905.6	–	1 156.1	–	–	–	32.3	9.2	1 503.5	6 606.7	–
B. *Office of Human Resources Management*	90-91	15 337.2	–	658.2	–	128.3	–	93.0	9.6	6 003.1	22 229.4	–
	92-93	17 115.8	–	739.0	–	142.3	–	110.0	9.6	6 678.2	24 794.9	–
C. *Office of Programme Planning, Budget and Finance*	90-91	15 452.3	–	67.2	–	68.2	–	128.1	10.8	5 946.4	21 673.0	–
	92-93	17 256.2	–	86.0	–	49.1	–	154.9	10.8	6 647.3	24 204.3	–
D. *Office of General Services*	90-91	51 161.3	–	396.6	–	–	681.4	4 599.0	9.6	20 733.8	77 581.7	–
	92-93	57 764.5	–	445.5	–	–	756.8	5 097.8	9.6	23 393.9	87 468.1	–
E. *Administration, Geneva*	90-91	44 860.4	577.8	884.2	1 312.9	–	–	1 132.0	1.2	14 316.2	63 084.7	–
	92-93	48 508.2	616.8	774.6	1 417.3	–	–	1 323.3	1.2	15 502.9	68 144.3	–
F. *Administration, Vienna*	90-91	11 091.2	–	474.6	–	–	–	402.8	–	3 876.8	15 845.4	–
	92-93	12 227.7	–	506.3	–	–	–	451.1	1.2	4 258.8	17 445.1	–
G. *Administration, Nairobi*	90-91	614.1	581.1	173.8	–	–	4.6	75.7	–	746.8	2 196.1	–
	92-93	1 511.3	–	212.9	–	–	5.6	92.3	–	943.3	2 765.4	–
H. *Internal audit services*	90-91	4 070.5	–	27.9	–	9.9	–	5.2	1.2	1 464.5	5 579.2	–
	92-93	4 517.7	–	30.1	–	11.1	–	5.8	1.2	1 615.6	6 181.5	–
34. SPECIAL EXPENSES	90-91	6 465.9	2 369.4	82.4	181.1	203.2	–	19.4	15.6	19 252.0	28 589.0	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	–	32.5	15.6	22 189.7	32 503.0	656.5
A. *Jointly financed administrative activities*	90-91	6 465.9	2 369.4	82.4	181.1	203.2	–	19.4	15.6	3 134.5	12 471.5	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	–	32.5	15.6	3 458.3	13 771.6	656.5

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	376.5	–	–	50.4	–	–	–	–	–	–	528.4
124.6	–	–	115.9	–	–	15.8	–	–	–	–	–	–	364.4
–	184.7	54.3	3 141.2	–	3 137.6	32.0	5.0	–	12 529.0	5 608.4	–	5 986.8	384 343.2
–	205.0	60.4	4 020.4	–	4 186.1	35.5	5.4	–	13 164.7	6 799.9	–	13 492.5	429 733.1
–	108.8	–	–	–	–	32.0	2.2	–	–	–	–	–	1 303.8
–	121.4	–	–	–	–	35.5	2.4	–	–	–	–	–	1 589.6
–	41.1	–	2 144.3	–	1 187.4	–	1.6	–	12 262.1	1 711.5	–	5 986.8	330 744.5
–	49.5	–	2 809.8	–	2 526.7	–	1.7	–	12 864.1	3 730.9	–	13 492.5	374 553.3
–	34.8	54.3	996.9	–	1 950.2	–	1.2	–	266.9	3 896.9	–	–	52 294.9
–	34.1	60.4	1 210.6	–	1 659.4	–	1.3	–	300.6	3 069.0	–	–	53 590.2
–	1 308.4	329.5	12 254.2	92 450.4	13 290.6	30 115.7	26.5	6 799.2	6 601.2	8 392.6	–	6 638.3	392 738.7
–	1 911.0	365.8	13 205.2	101 457.4	15 963.6	31 569.7	30.3	7 398.5	7 571.6	8 836.1	–	9 264.2	435 183.7
–	262.1	–	5 961.1	–	13.1	13.5	0.8	–	–	1 964.3	–	–	14 557.5
–	598.8	–	5 623.7	–	46.9	87.6	0.8	–	43.7	2 499.4	–	–	15 507.6
–	478.9	91.6	3 410.9	22.6	430.7	54.8	4.0	5.0	224.1	297.6	-	–	27 249.6
–	534.6	101.7	4 419.2	14.3	478.6	60.8	4.4	5.5	270.9	297.6	–	–	30 982.5
–	156.1	89.3	–	–	465.0	28.9	4.6	–	–	182.6	–	–	22 599.5
–	182.9	99.1	–	–	517.1	32.0	5.2	–	21.6	104.4	–	–	25 166.6
–	145.3	148.6	745.9	68 753.3	9 588.4	19 587.4	11.1	5 412.6	3 774.0	3 997.2	–	–	189 745.5
–	247.0	165.0	828.6	77 245.0	11 600.3	20 699.7	12.3	6 126.0	4 306.9	3 800.0	–	–	212 498.9
–	58.2	–	2 061.4	14 568.8	1 660.4	8 505.1	3.5	1 233.3	1 841.6	1 415.0	–	2 211.6	96 643.6
–	63.1	–	2 225.1	14 525.2	1 791.6	8 632.8	3.8	1 118.6	1 933.1	1 315.7	–	2 385.4	102 138.7
–	5.8	–	4.7	7 748.2	798.4	1 912.9	1.9	71.8	696.0	481.8	–	4 426.7	31 993.6
–	17.7	–	16.6	7 724.3	1 074.3	2 040.5	2.1	69.8	925.1	698.5	–	6 878.8	36 892.8
–	6.7	–	4.8	1 357.5	311.1	13.1	–	76.5	43.9	37.7	–	–	4 047.4
–	8.0	–	5.6	1 948.6	411.6	16.3	1.1	78.6	54.8	92.4	–	–	5 382.4
–	195.3	–	65.4	–	23.5	–	0.6	–	21.6	16.4	–	–	5 902.0
–	258.9	–	86.4	–	43.2	–	0.6	–	15.5	28.1	–	–	6 614.2
95.3	810.2	28.2	575.4	1 209.6	206.1	147.6	–	1 482.1	38.6	64.0	–	6 782.0	40 579.4
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	–	1 295.7	57.0	132.8	–	7 274.0	45 030.7
95.3	754.5	28.2	575.4	1 209.6	153.8	147.6	–	33.3	36.7	64.0	–	6 782.0	22 903.2
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	–	37.0	57.0	132.8	–	7 274.0	25 040.6

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		*Salaries and common staff costs*										
		Established posts	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Sub-total*	*Travel of representatives*
B. *After-service health insurance*	90-91	–	–	–	–	–	–	–	–	14 422.5	14 422.5	–
	92-93	–	–	–	–	–	–	–	–	17 118.2	17 118.2	–
C. *Compensatory payments*	90-91	–	–	–	–	–	–	–	–	1 557.3	1 557.3	–
	92-93	–	–	–	–	–	–	–	–	1 613.2	1 613.2	–
D. *General insurance*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
E. *Bank charges*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
F. *Interorganizational security measures*	90-91	–	–	–	–	–	–	–	–	137.7	137.7	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE ..	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
36. STAFF ASSESSMENT	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
TOTAL	90-91	841 558.0		17 423.4		14 149.5		13 898.2		357 693.8		14 377.9
	90-91		16 170.6		51 140.3		14 178.3		533.8		[a]	
	92-93	945 649.8		20 115.3		13 678.3		15 479.8		393 359.2	[b]	15 042.6
	92-93		5 234.1		54 586.8		14 603.3		521.2			
		12.4%	(67.6%)	15.5%	6.7%	(3.3%)	3.0%	11.4%	(2.4%)	10.0%	10.3%	4.6%

[a] 1990-1991 subtotal $1,326,745.9.

[b] 1992-1993 subtotal $1,463,227.8.

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	–	–	–	–	–	–	–	–	–	–	14 422.5
–	–	–	–	–	–	–	–	–	–	–	–	–	17 118.2
–	–	–	–	–	–	–	–	–	–	–	–	–	1 557.3
–	–	–	–	–	–	–	–	–	–	–	–	–	1 613.2
–	–	–	–	–	–	–	–	1 423.2	–	–	–	–	1 423.2
–	–	–	–	–	–	–	–	1 100.4	–	–	–	–	1 100.4
–	–	–	–	–	–	–	–	25.6	–	–	–	–	25.6
–	–	–	–	–	–	–	–	158.3	–	–	–	–	158.3
–	55.7	–	–	–	52.3	–	–	–	1.9	–	–	–	247.6
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	72 841.3	–	72 841.3
–	–	–	–	–	–	–	–	–	–	–	103 999.9	–	103 999.9
–	–	–	–	–	–	–	–	–	–	–	–	310 460.5	310 460.5
–	–	–	–	–	–	–	–	–	–	–	–	326 894.9	326 894.9
4 232.3	19 099.4	10 434.0	37 584.2	108 271.9	34 662.0	41 263.8	832.0	11 498.6	30 108.8	27 296.2	72 900.5	394 764.6	2 134 072.1
5 107.7	19 972.5	11 594.5	41 589.1	122 043.6	32 945.4	43 480.3	916.3	11 416.4	32 848.9	30 255.6	104 133.8	428 043.2	2 362 977.7
20.7%	4.6%	11.1%	10.7%	12.7%	(5.0%)	6.2%	10.1%	(0.7%)	9.1%	10.8%	42.8%	8.4%	10.7%

ANNEX VII

Analysis of the distribution of resources in terms of the medium-term plan for the period 1992-1997

(*a*) Analysis of rates of real growth of the 1992-1993 regular budget proposals by sector and programme

(*Thousands of United States dollars*)

Sector/programme	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
A. OVERALL POLICY-MAKING				
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 065.6	(99.0)	(9.04%)	1 077.2
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	1 537.8	(14.8)	(2.09%)	750.1
06. ELIMINATION OF APARTHEID	2 377.4	(19.4)	(0.78%)	2 575.3
07. DISARMAMENT	479.6	–	–	527.8
09. INTERNATIONAL LAW	2 711.7	324.2	11.88%	3 389.7
16. ENVIRONMENT	1 226.8	388.3	31.65%	2 263.0
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	411.4	(30.0)	(7.07%)	426.7
22. HUMAN SETTLEMENTS	1 141.6	–	–	1 214.4
23. TRANSNATIONAL CORPORATIONS	131.3	–	–	146.6
25. GLOBAL SOCIAL ISSUES AND POLICIES	–	–	–	57.6
27. ADVANCEMENT OF WOMEN	–	–	–	1 187.5
28. INTERNATIONAL DRUG CONTROL	779.7	–	–	820.8
29. CRIME PREVENTION AND CRIMINAL JUSTICE	–	–	–	99.3
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	504.7	–	–	601.7
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	524.7	–	–	524.7
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	776.3	15.0	1.82%	959.1
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	107.4	–	–	127.4
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	5 634.4	(1 240.0)	(21.62%)	4 752.7
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	15 514.1	(264.0)	(1.95%)	14 177.7
SUBTOTAL	34 924.5	(939.7)	(2.87%)	35 154.6
B. EXECUTIVE DIRECTION AND MANAGEMENT				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	2 361.1	–	–	2 613.1
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 717.8	239.9	13.53%	2 137.0
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	–	31.2	2.81%	1 202.8
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	1 236.2	6.0	0.50%	1 272.8
10. LAW OF THE SEA AND OCEAN AFFAIRS	1 586.5	38.8	2.33%	1 796.9
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	4 912.4	261.6	5.16%	5 544.2
16. ENVIRONMENT	2 938.8	(191.8)	(6.33%)	3 104.4
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	630.1	–	–	696.3
22. HUMAN SETTLEMENTS	1 602.8	–	–	1 836.3
28. INTERNATIONAL DRUG CONTROL	83.5	–	–	–
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	4 203.9	140.2	3 72%	4 194.2
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	2 509.5	(145.6)	(5.66%)	2 649.1
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	1 976.8	747.3	37.42%	2 950.7
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	3 651.7	34.6	0.88%	4 399.2
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	3 281.5	–	–	3 826.4
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	1 333.7	22.4	1.64%	1 331.2
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	7 018.3	(4 717.4)	(66.78%)	2 540.1
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	2 380.5	(1 056.1)	(43.68%)	1 464.6
38. PUBLIC INFORMATION	3 328.6	(186.0)	(5.34%)	3 486.4
39. CONFERENCE AND LIBRARY SERVICES	110.6	–	–	585.0
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT	6 386.1	90.1	1.29%	7 546.4
43. GENERAL SERVICES	2 704.2	5 456.4	196.16%	8 682.0
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	36 838.1	(377.3)	(1.00%)	41 438.9
SUBTOTAL	92 792.7	394.3	0.41%	105 298.0
C. PROGRAMMES OF ACTIVITY				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	85 144.1	1 339.3	2.07%	71 540.6
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	9 646.3	74.9	0.78%	10 135.4
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	10 494.9	–	–	6 269.7
05. QUESTION OF PALESTINE	3 584.5	320.4	8.57%	4 327.9
06. ELIMINATION OF APARTHEID	4 903.8	112.4	2.16%	5 609.5

ANNEX VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
07. DISARMAMENT	11 867.0	82.4	0.69%	13 057.6
08. PEACEFUL USES OF OUTER SPACE	2 660.8	93.2	3.34%	3 043.8
09. INTERNATIONAL LAW	17 266.0	(475.7)	(2.82%)	19 313.2
10. LAW OF THE SEA AND OCEAN AFFAIRS	6 785.8	60.8	0.85%	7 708.2
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	6 388.6	22.2	0.33%	7 282.7
12. GLOBAL DEVELOPMENT ISSUES AND POLICIES	25 867.8	599.7	2.21%	29 491.9
13. INTERNATIONAL TRADE	61 087.7	(1 416.5)	(2.31%)	64 426.1
14. DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT	10 336.4	588.0	5.64%	11 907.3
15. LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES	6 871.5	319.8	4.16%	8 678.9
16. ENVIRONMENT	3 822.4	–	–	4 358.0
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	3 393.3	(62.8)	(1.76%)	3 696.8
18. POPULATION	6 333.5	167.1	2.51%	8 744.4
19. NATURAL RESOURCES	7 134.1	–	–	7 948.3
20. ENERGY	6 676.8	181.8	2.68%	7 402.6
21. PUBLIC ADMINISTRATION AND FINANCE	7 205.0	–	–	8 018.1
22. HUMAN SETTLEMENTS	7 399.2	(63.4)	(0.81%)	8 563.4
23. TRANSNATIONAL CORPORATIONS	11 764.3	93.2	0.76%	13 130.9
24. STATISTICS	20 229.4	142.0	0.68%	22 084.6
25. GLOBAL SOCIAL ISSUES AND POLICIES	5 575.3	70.3	2.28%	3 415.5
26. INTEGRATION OF SOCIAL GROUPS	–	(9.1)	(0.36%)	2 735.7
27. ADVANCEMENT OF WOMEN	4 530.2	–	–	4 499.0
28. INTERNATIONAL DRUG CONTROL	9 676.8	607.4	5.33%	13 031.1
29. CRIME PREVENTION AND CRIMINAL JUSTICE	2 553.1	71.8	2.51%	3 185.6
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	34 697.7	704.6	1.98%	40 103.9
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	21 718.6	162.4	0.73%	24 370.2
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	32 117.9	722.8	2.23%	35 669.7
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	27 587.7	543.5	1.86%	33 092.4
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	21 595.3	–	–	25 289.2
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	13 089.9	3 359.4	24.88%	19 227.6
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	22 914.4	23 884.6	100.39%	50 780.8
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	4 366.8	1 262.9	28.70%	5 943.7
38. PUBLIC INFORMATION	84 516.0	1 031.5	1.20%	93 020.3
39. CONFERENCE AND LIBRARY SERVICES	330 633.9	2 636.2	0.77%	373 968.3
41. HUMAN RESOURCES MANAGEMENT	40 656.1	673.6	1.60%	45 445.5
42. PROGRAMME PLANNING, BUDGET AND FINANCE	32 607.1	254.5	0.74%	36 709.9
43. GENERAL SERVICES	289 019.9	(5 990.6)	(2.00%)	313 840.7
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	–	892.6	–	607.0
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	42 580.0	422.1	1.14%	42 472.1
SUBTOTAL	1 357 299.9	33 479.3	2.46%	1 514 148.1
D. PROGRAMME SUPPORT				
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	7 273.2	270.1	4.15%	7 145.4
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	2 842.2	10.4	0.76%	1 472.8
16. ENVIRONMENT	3 588.2	352.4	9.42%	4 582.8
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	56.1	64.2	111.07%	132.0
22. HUMAN SETTLEMENTS	1 452.5	393.0	34.64%	1 765.0
23. TRANSNATIONAL CORPORATIONS	232.3	50.0	20.60%	334.3
28. INTERNATIONAL DRUG CONTROL	–	–	–	–
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	56 803.1	(494.9)	(0.89%)	61 132.3
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	19 430.7	861.4	4.21%	23 488.4
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	3 914.4	(975.0)	(26.00%)	2 975.1
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	28 141.9	(158.2)	(0.51%)	36 662.3
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	22 697.1	–	–	26 547.5
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	26 851.7	(17 844.0)	(65.70%)	9 919.0
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	568.5	30.0	5.77%	596.6
38. PUBLIC INFORMATION	4 455.3	11.1	0.26%	4 487.2
39. CONFERENCE AND LIBRARY SERVICES	20 614.2	(466.7)	(2.34%)	20 623.9
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT	15 243.6	118.1	1.93%	16 236.4

ANNEX VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
43. GENERAL SERVICES	6 121.7	29.4	0.46%	6 722.8
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	–	904.7	–	726.8
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	44 750.6	893.8	1.93%	51 125.2
SUBTOTAL	265 037.3	(15 950.2)	(6.19%)	276 675.8
E. OTHER ACTIVITIES				
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	402.2	–	–	455.0
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	313.7	–	–	351.4
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	383 301.8	1 985.7	0.61%	430 894.8
SUBTOTAL	384 017.7	1 985.7	0.61%	431 701.2
GRAND TOTAL	2 134 072.1	18 969.4	0.91%	2 362 977.7

ANNEX VII

(*b*) Analysis of rates of real growth of the 1992-1993 regular budget proposals by major programme/sector

(*Thousands of United States dollars*)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
I. MAINTENANCE OF PEACE AND SECURITY, DISARMAMENT AND DECOLONIZATION				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Good offices and peace-making; peace-keeping; research and the collection of information	2 361.1	–	–	2 613.1
	2 361.1	–	–	2 613.1
C. PROGRAMMES OF ACTIVITY				
Good offices and peace-making; peace-keeping; research and the collection of information	85 144.1	1 339.3	2.07%	71 540.6
	85 144.1	1 339.3	2.07%	71 540.6
Total, programme 1	87 505.2	1 339.3	2.00%	74 153.7
02. POLITICAL AND SECURITY COUNCIL AFFAIRS				
A. OVERALL POLICY-MAKING				
Political and Security Council affairs	961.2	(99.0)	(10.03%)	960.7
	961.2	(99.0)	(10.03%)	960.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and Security Council affairs	1 717.8	239.9	13.53%	2 137.0
	1 717.8	239.9	13.53%	2 137.0
C. PROGRAMMES OF ACTIVITY				
Political and Security Council affairs	9 646.3	74.9	0.78%	10 135.4
	9 646.3	74.9	0.78%	10 135.4
Total, programme 2	12 325.3	215.8	1.75%	13 233.1
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and General Assembly affairs and Secretariat services	–	31.2	2.81%	1 202.8
	–	31.2	2.81%	1 202.8
D. PROGRAMME SUPPORT				
Political and General Assembly affairs and Secretariat services	7 273.2	270.1	4.15%	7 145.4
	7 273.2	270.1	4.15%	7 145.4
Total, programme 3	7 273.2	301.3	3.95%	8 348.2
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION				
A. OVERALL POLICY-MAKING				
Special political questions; regional cooperation; trusteeship and decolonization	1 537.8	(14.8)	(2.09%)	750.1
	1 537.8	(14.8)	(2.09%)	750.1
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special political questions; regional cooperation; trusteeship and decolonization	1 236.2	6.0	0.50%	1 272.8
	1 236.2	6.0	0.50%	1 272.8
C. PROGRAMMES OF ACTIVITY				
Special political questions; regional cooperation; trusteeship and decolonization	10 494.9	–	–	6 269.7
	10 494.9	–	–	6 269.7
D. PROGRAMME SUPPORT				
Special political questions; regional cooperation; trusteeship and decolonization	2 842.2	10.4	0.76%	1 472.8
	2 842.2	10.4	0.76%	1 472.8
Total, programme 4	16 111.1	1.6	0.01%	9 765.4
05. QUESTION OF PALESTINE				
A. OVERALL POLICY-MAKING				
Committee on the Exercise of the Inalienable Rights of the Palestinian People	104.4	–	–	116.5
	104.4	–	–	116.5
C. PROGRAMMES OF ACTIVITY				
Division for Palestinian Rights	3 584.5	320.4	8.57%	4 327.9
	3 584.5	320.4	8.57%	4 327.9
Total, programme 5	3 688.9	320.4	8.33%	4 444.4
06. ELIMINATION OF APARTHEID				
A. OVERALL POLICY-MAKING				
Special Committee against Apartheid	2 377.4	(19.4)	(0.78%)	2 575.3
	2 377.4	(19.4)	(0.78%)	2 575.3

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
C. PROGRAMMES OF ACTIVITY				
Centre against Apartheid	4 903.8	112.4	2.16%	5 609.5
	4 903.8	112.4	2.16%	5 609.5
Total, programme 6	7 281.2	93.0	1.21%	8 184.8
07. DISARMAMENT				
A. OVERALL POLICY-MAKING				
Conference on Disarmament	479.6	–	–	527.8
	479.6	–	–	527.8
C. PROGRAMMES OF ACTIVITY				
Department for Disarmament Affairs	11 867.0	82.4	0.69%	13 057.6
	11 867.0	82.4	0.69%	13 057.6
Total, programme 7	12 346.6	82.4	0.66%	13 585.4
08. PEACEFUL USES OF OUTER SPACE				
C. PROGRAMMES OF ACTIVITY				
Outer Space Affairs Division	2 660.8	93.2	3.34%	3 043.8
	2 660.8	93.2	3.34%	3 043.8
Total, programme 8	2 660.8	93.2	3.34%	3 043.8
Total, major programme I	149 192.3	2 447.0	1.99%	134 758.8
II. IMPLEMENTATION, CODIFICATION AND PROGRESSIVE DEVELOPMENT OF INTERNATIONAL LAW				
09. INTERNATIONAL LAW				
A. OVERALL POLICY-MAKING				
International Law Commission and United Nations Commission on International Trade Law	2 711.7	324.2	11.88%	3 389.7
	2 711.7	324.2	11.88%	3 389.7
C. PROGRAMMES OF ACTIVITY				
Legal activities	17 266.0	(475.7)	(2.82%)	19 313.2
	17 266.0	(475.7)	(2.82%)	19 313.2
Total, programme 9	19 977.7	(151.5)	(0.77%)	22 702.9
10. LAW OF THE SEA AND OCEAN AFFAIRS				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special Representative of the Secretary-General for the Law of the Sea	1 586.5	38.8	2.33%	1 796.9
	1 586.5	38.8	2.33%	1 796.9
C. PROGRAMMES OF ACTIVITY				
Law of the sea and ocean affairs	6 785.8	60.8	0.85%	7 708.2
	6 785.8	60.8	0.85%	7 708.2
Total, programme 10	8 372.3	99.6	1.13%	9 505.1
Total, major programme II	28 350.0	(51.9)	(0.18%)	32 208.0
III. INTERNATIONAL COOPERATION FOR ECONOMIC AND SOCIAL DEVELOPMENT				
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Development and international economic cooperation	4 912.4	261.6	5.16%	5 544.2
	4 912.4	261.6	5.16%	5 544.2
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	6 388.6	22.2	0.33%	7 282.7
	6 388.6	22.2	0.33%	7 282.7
Total, programme 11	11 301.0	283.8	2.43%	12 826.9
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT				
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	–	892.6	–	607.0
	–	892.6	–	607.0
D. PROGRAMME SUPPORT				
Development and international economic cooperation	–	904.7	–	726.8
	–	904.7	–	726.8
Total, programme 45	–	1 797.3	–	1 333.8
Total, major programme III	11 301.0	2 081.1	17.87%	14 160.7

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
IV. INTERNATIONAL ECONOMIC COOPERATION FOR DEVELOPMENT				
12. GLOBAL DEVELOPMENT ISSUES AND POLICIES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	8 219.0	–	–	9 159.1
Department of International Economic and Social Affairs	16 982.0	599.7	3.34%	19 596.2
Department of Technical Cooperation for Development	666.8	–	–	736.6
Total, programme 12	25 867.8	599.7	2.21%	29 491.9
13. INTERNATIONAL TRADE				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 121.0	–	–	1 211.1
United Nations Conference on Trade and Development	43 111.0	(1 589.1)	(3.65%)	45 298.8
International Trade Centre	16 855.7	172.6	1.03%	17 916.2
Total, programme 13	61 087.7	(1 416.5)	(2.31%)	64 426.1
14. DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	10 336.4	588.0	5.64%	11 907.3
Total, programme 14	10 336.4	588.0	5.64%	11 907.3
15. LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	6 871.5	319.8	4.16%	8 678.9
Total, programme 15	6 871.5	319.8	4.16%	8 678.9
16. ENVIRONMENT				
A. OVERALL POLICY-MAKING				
United Nations Environment Programme	1 226.8	388.3	31.65%	2 263.0
	1 226.8	388.3	31.65%	2 263.0
B. EXECUTIVE DIRECTION AND MANAGEMENT				
United Nations Environment Programme	2 938.8	(191.8)	(6.33%)	3 104.4
	2 938.8	(191.8)	(6.33%)	3 104.4
C. PROGRAMMES OF ACTIVITY				
United Nations Environment Programme	3 822.4	–	–	4 358.0
	3 822.4	–	–	4 358.0
D. PROGRAMME SUPPORT				
United Nations Environment Programme	3 588.2	352.4	9.42%	4 582.8
	3 588.2	352.4	9.42%	4 582.8
Total, programme 16	11 576.2	548.9	4.58%	14 308.2
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
A. OVERALL POLICY-MAKING				
Centre for Science and Technology for Development	411.4	(30.0)	(7.07%)	426.7
	411.4	(30.0)	(7.07%)	426.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Centre for Science and Technology for Development	630.1	–	–	696.3
	630.1	–	–	696.3
C. PROGRAMMES OF ACTIVITY				
Centre for Science and Technology for Development	3 393.3	(62.8)	(1.76%)	3 696.8
	3 393.3	(62.8)	(1.76%)	3 696.8
D. PROGRAMME SUPPORT				
Centre for Science and Technology for Development	56.1	64.2	111.07%	132.0
	56.1	64.2	111.07%	132.0
Total, programme 17	4 490.9	(28.6)	(0.60%)	4 951.8
18. POPULATION				
C. PROGRAMMES OF ACTIVITY				
Department of International Economic and Social Affairs	6 333.5	167.1	2.51%	8 744.4
Total, programme 18	6 333.5	167.1	2.51%	8 744.4
19. NATURAL RESOURCES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	4 203.7	–	–	4 702.7
Department of Technical Cooperation for Development	2 930.4	–	–	3 245.6
Total, programme 19	7 134.1	–	–	7 948.3

B. Centre against Apartheid

TABLE 7.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 186.3	159.4	43.4	3 389.1	183.9	3 573.0
General temporary assistance	52.3	2.0	(8.4)	45.9	3.9	49.8
Consultants	90.5	(39.0)	–	51.5	4.7	56.2
Overtime	8.6	0.4	8.4	17.4	1.3	18.7
Temporary posts	81.0	83.4	–	164.4	9.5	173.9
Individual service contracts	88.0	1.7	–	89.7	8.5	98.2
Common staff costs	1 256.8	93.9	16.8	1 367.5	75.8	1 443.3
Representation allowances	6.0	–	–	6.0	–	6.0
Travel of staff	45.5	1.6	–	47.1	4.4	51.5
External printing and binding	42.7	1.1	(5.0)	38.8	3.2	42.0
Data-processing services	–	–	8.0	8.0	0.6	8.6
Rental and maintenance of equipment	14.5	0.3	8.6	23.4	1.9	25.3
Communications	7.2	0.2	5.0	12.4	1.0	13.4
Supplies and materials	3.3	0.1	13.2	16.6	1.5	18.1
Acquisition and replacement of office automation equipment	21.1	(14.4)	22.4	29.1	2.4	31.5
TOTAL	4 903.8	290.7	112.4	5 306.9	302.6	5 609.5

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
Trust Fund for Publicity against Apartheid	250.0	250.0
Total (*b*)	250.0	250.0
(*c*) Operational projects		
United Nations Trust Fund for South Africa	7 000.0	7 000.0
United Nations Educational and Training Programme for Southern Africans	9 000.0	9 000.0
Total (*c*)	16 000.0	16 000.0
Total (*a*), (*b*) and (*c*)	16 250.0	16 250.0
	Total	21 859.5

7.24 Organizationally, the Centre against Apartheid is part of the Department of Political and Security Council Affairs of the Secretariat. The activities for which the Centre is responsible are covered under Programme 6, Elimination of apartheid, and represent for the most part services to intergovernmental bodies, in particular those listed in subsection A above. Of the two subprogrammes listed below, which comprise the Programme, subprogramme 1, Promotion and coordination of international action against apartheid, has been designated high priority.

Subprogramme 1. Promotion and coordination of international action against Apartheid[*]

7.25 The activities to be carried out under subprogramme 1 will depend to a great extent on the programme of work of the Special Committee against Apartheid and its subsidiary intergovernmental bodies. It is anticipated that there will be an increasing need for an analysis of the obstacles to the process of negotiations and the consequences, both internally and internationally, of the gradual demise of apartheid. The Centre against Apartheid will assist the Secretary-General in the coordination of United Nations system-wide activities related to apartheid and South Africa, as well as in his efforts in monitoring the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa and in pursuing appropriate initiatives to facilitate all efforts leading to the peaceful eradication of apartheid.

Activities:

1. *International cooperation*

(*a*) Humanitarian services:

(i) Subject to policy changes to be taken by the Committee of Trustees of the United Nations Trust Fund for South Africa, on the basis of further positive developments in South Africa, it is estimated that it will authorize approximately 10 grants during the biennium 1992-1993 to voluntary agencies and other appropriate bodies to provide for:

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[*] High priority.

legal assistance to persons persecuted under the repressive and discriminatory legislation of South Africa; relief to such persons and their dependants; education of such persons and their dependants; and relief to refugees from South Africa;

(ii) Approximately 1,300 scholarship awards from the United Nations Educational and Training Programme for Southern Africans are expected to be granted to students from South Africa during the biennium 1992-1993;

(*b*) External relations: extensive liaison and consultation functions are undertaken by the Centre against Apartheid with Governments, liberation movements, intergovernmental and non-governmental organizations and relevant individuals and groups, both inside and outside South Africa, on matters relating to the implementation of General Assembly and Security Council resolutions concerning information, policy and the coordination of assistance with regard to apartheid and South Africa, which are expected to intensify during the biennium 1992-1993.

2. *Parliamentary services*

(*a*) Parliamentary documentation (including official records):

(i) Annual reports of the Secretary-General to the General Assembly on policies of apartheid of the Government of South Africa, as required;

(ii) Reports and research papers on issues relating to apartheid to be submitted to the General Assembly and the Special Committee against Apartheid and its subcommittees and other intergovernmental bodies (approximately four documents per year), as required;

(iii) Annual report of the Secretary-General to the General Assembly on the operations of the United Nations Trust Fund for South Africa;

(iv) Annual report of the Secretary-General to the General Assembly on the operation of the United Nations Educational and Training Programme for Southern Africans;

(*b*) Substantive services:

(i) Substantive servicing of meetings of the Special Committee against Apartheid and its subsidiary intergovernmental bodies, namely: the Working Group of the Special Committee, the Subcommittee for the Implementation of United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa (approximately 17 formal and 50 informal meetings per year);

(ii) Substantive servicing of the annual meeting of the States Parties to the International Convention against Apartheid in Sports (one meeting per year);

(iii) Substantive servicing of sessions of the Commission against Apartheid in Sports (one session per year);

(iv) Substantive servicing of meetings of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa (approximately 5 formal and 15 informal meetings per year);

(v) Substantive servicing of missions of the Special Committee and its Chairman for the purposes of liaison and consultations with Governments, intergovernmental and non-governmental organizations and relevant individuals and groups, both inside and outside South Africa (approximately 12 missions per year);

(vi) Substantive servicing of conferences, seminars, hearings, symposia and other events organized, sponsored or co-sponsored by the Special Committee (approximately 10 conferences, seminars and other events per year);

(vii) Substantive servicing of the Committee of Trustees of the United Nations Trust Fund for South Africa (approximately five meetings per year);

(viii) Substantive servicing of the Advisory Committee on the United Nations Educational and Training Programme for Southern Africans (UNETPSA) (12 meetings per year);

(ix) Servicing of an evaluation mission of the Advisory Committee on UNETPSA and assisting in the preparation of its report (1993);

(*c*) Technical (Secretariat) services: technical (Secretariat) services are provided to all the bodies mentioned above.

3. *Published material*

Technical material: formulation, preparation and publication of registers on sports and cultural contacts with South Africa (two registers per year).

4. *Information material*

Press releases: press statements of the Special Committee against Apartheid, the Commission against Apartheid in Sports, and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa, on related issues (approximately 30 statements per year).

5. *Coordination, harmonization and liaison*

The General Assembly, by its resolution A/45/176, requested all United Nations bodies, organs and agencies to cooperate with the Special Committee and the Centre against Apartheid in their activities to ensure consistency, improve coordination and efficient use of available resources and to avoid duplication of efforts in the implementation of the relevant resolutions of the General Assembly and the Security Council. In this context, it has also asked the Secretary-General to ensure coordination of the activities of the United Nations system in the implementation of the Declaration on apartheid and report thereon. Extensive liaison and monitoring activities are foreseen in order to ensure this coordination, as well as to provide the basis for reporting to the Administrative Committee on Co-ordination and to the General Assembly annually (two reports per year).

Subprogramme 2. Publicity against apartheid

7.26 Bearing in mind the parameters established by the United Nations Declaration on Apartheid and its Destructive Consequences in Southern Africa adopted by the General Assembly at its sixteenth special session, the activities under subprogramme 2 will aim at promoting United Nations efforts for the peaceful and negotiated settlement of the conflict in South Africa. Activities carried out under the subprogramme will continue to serve for the elaboration and implementation of international campaigns designed to attain the objectives of the Programme, which is the dismantlement of the system of apartheid in South Africa and the establishment, through negotiations, of a united, democratic and non-racial society in that country.

7.27 The international campaigns will be undertaken in cooperation with Governments and intergovernmental organizations, specialized agencies, regional and non-governmental organizations and the Department of Public Information of the Secretariat, as well as with other groups, such as anti-apartheid movements, trade unions, church and other religious organizations, women's and students' movements.

Activities:

1. *Published material*: one publication on apartheid for researchers, academics, media and the general public (1993).

2. *Information materials and services*

(*a*) Booklets, pamphlets, fact sheets:

(i) "Notes and documents" on issues relating to the question of apartheid for opinion makers and special target groups (approximately 15 issues per year, in English and French);

(ii) Language versions of "Notes and documents" to be translated in languages other than English and French and distributed by United Nations information centres for readers in various countries (approximately six per year);

(iii) Information notes for limited distribution within the United Nations system, permanent missions and to anti-apartheid movements (approximately 40 notes per year);

(iv) Preparation and distribution to the press, permanent missions, non-governmental organizations and other selected organizations and individuals of a *News Digest* (approximately six issues per year);

(v) Preparation and distribution of leaflets and posters for special observance days or events by the Special Committee against Apartheid and for other intergovernmental bodies (approximately four per year);

(*b*) Films and videotapes:

(i) Co-production of video and films for general distribution through United Nations information centres and others and for screening at international observance days and other special events (one film and one video per year);

(ii) Arrangements for television appearances on the "World Chronicle" and other channels (two per year);

(*c*) Exhibits: organization of travelling exhibits to various countries in cooperation with the Department of Public Information (approximately eight exhibits per year);

(*d*) Special events:

(i) Press conferences and/or press briefings by the Chairmen of the Special Committee against Apartheid and its subcommittees and all intergovernmental bodies, as well as by the Head of the Centre (approximately 10 per year);

(ii) Promotional activities around observance of the International Day for the Elimination of Apartheid (21 March 1990), the International Day of Solidarity with the Struggling People of South Africa (16 June 1990), the International Day of Solidarity with the Struggle of Women in South Africa (9 August 1990), and the Day of Solidarity with South African Political Prisoners (11 October 1989);

(iii) Promotional activities in connection with conferences, seminars and hearings organized by the Special Committee against Apartheid or its subsidiary intergovernmental bodies and other intergovernmental bodies serviced by the Centre against Apartheid;

(iv) Lectures and briefings in various countries for media and the general public to promote United Nations efforts in support of a political settlement of the conflict and to coordinate activities with anti-apartheid movements, churches and other religious organizations, trade unions, students' and women's organizations, universities, local associations for the United Nations, etc. (approximately 10 per year);

(v) Information briefings at Headquarters and other locations in the New York area for student groups, teachers, associations, business groups, etc. (approximately 15 briefings per annum).

Resource requirements (at revised 1991 rates)

Reclassifications

7.28 A reclassification is proposed, from the P-4 to the P-5 level, for the post of Special Assistant to the Assistant Secretary-General. The duties of this post have expanded considerably over the past two years, particularly in the areas of managerial coordination of the work of the Centre against Apartheid and liaison at the governmental and intergovernmental levels. The liaison functions attached to the post are expected to expand even further as the demands for better coordination of the United Nations system, policies and activities relating to South Africa increase. In addition, the functions of the Special Assistant now include participation in specific assignments related to monitoring of the progress in the implementation of the United Nations Declaration against apartheid.

7.29 Another reclassification is proposed to the P-4 level of a P-3 post in the Publicity, Assistance and Promotion of International Action Branch. The additional responsibilities conferred on the post by the increased emphasis on the mobilization of international action against apartheid mandated by the General Assembly and the Special Committee against Apartheid, and the growing demands from non-governmental organizations, educational institutions, other groups and individuals for in-depth and timely information on developments in South Africa warrants this reclassification.

General temporary assistance

7.30 The estimated requirements under this heading ($45,900), which reflect a negative growth of $8,400, would provide for supplementary staffing of short duration during peak workload periods and to replace staff on sick and maternity leave. The decrease, which is offset by a corresponding increase under overtime, is based on the actual expenditure pattern for the three prior bienniums.

Overtime

7.31 On the basis of the expenditure pattern, additional resources ($8,400), which are redeployed from general temporary assistance, are requested under this heading to facilitate the servicing of late meetings and the preparation of lengthy reports.

Consultants

7.32 The estimated requirements under this heading ($51,500), which reflect no growth, would provide for outside expertise in specialized skills not available in the Centre for the purpose of conducting in-depth research and assisting in the drafting of a number of specialized studies in various disciplines of direct relevance to the work of the Special Committee against Apartheid and of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa.

External printing and binding

7.33 The requirements under this heading ($38,800), which reflect a decrease of $5,000, would provide for the translation and reproduction of publications on apartheid in languages other than English and French in the United Nations information centres. The negative growth of $5,000 is offset by a corresponding increase under communications.

Data-processing services

7.34 Under this heading, requirements of $8,000 are requested to provide for access to external databases, in order to research and collect data in relation to the monitoring of the oil embargo.

Rental and maintenance of equipment

7.35 The requirements of $23,400 under this heading would be increased by $8,600, in order to provide for the maintenance of existing as well as additional office automation equipment requested for the biennium 1992-1993. The proposed increase is offset almost entirely by the redeployment of resources ($7,000) from the rental and maintenance of equipment resources under the Special Committee against Apartheid.

Communications

7.36 On the basis of past experience, an increase of $5,000 is proposed under this heading to provide for expenditures relating to communications within and outside of South Africa. The increase is entirely offset by a corresponding decrease under external printing and binding referred to in paragraph 7.33 above.

Supplies and materials

7.37 The requirements under this heading ($16,600) would be increased by $13,200 to cover the cost of books, journals and other publications required for research purposes, which are not available in the United Nations ($3,000), and data-processing supplies ($10,200).

Acquisition and replacement of office automation equipment

7.38 The requirements under this heading ($29,100) would be increased by $22,400 to provide for the acquisition of four additional personal computers and printers, with related software. The increase in resources as well as the current level of resources ($6,700) is estimated to be adequate to meet the Centre's requirements for replacements and acquisitions in 1992 and 1993 and for future bienniums.

PART III

INTERNATIONAL JUSTICE AND LAW

SECTION 8. INTERNATIONAL COURT OF JUSTICE

Overview

TABLE 8.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
14 749.0	871.4	5.9	796.8	5.4	16 417.2	408.4	2.4	16 825.6

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
15 620.4	796.8	243.3	68.6	622.1	3.9%

(2) *Extrabudgetary resources* –

Total, direct costs 16 825.6

TABLE 8.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
A. Members of the Court	5 903.3	130.0	–	–	–	711.0	–	711.0	581.0	6 484.3
B. The Registry	6 656.0	–	164.0	–	51.2	17.4	–	232.6	232.6	6 888.6
C. Common services	2 189.7	63.2	–	–	–	121.0[a]	–	121.0	57.8	2 247.5
TOTAL	14 749.0	193.2	164.0	–	51.2	849.4	–	1 064.6	871.4	15 620.4

[a] See para. 8.21.

TABLE 8.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
A. Members of the Court	5 903.3	581.0	203.2	6 687.5	23.4	6 710.9	3.1
B. The Registry	6 656.0	232.6	190.0	7 078.6	288.8	7 367.4	3.7
C. Common services	2 189.7	57.8	403.6	2 651.1	96.2	2 747.3	7.1
TOTAL	14 749.0	871.4	796.8	16 417.2	408.4	16 825.6	3.9

TABLE 8.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	3 914.7	161.2	57.4	4 133.3	174.2	4 307.5	2.6
Temporary assistance for meetings	1 156.6	13.7	100.0	1 270.3	46.0	1 316.3	8.5
General temporary assistance	169.8	2.0	–	171.8	6.3	178.1	–
Overtime	52.6	0.6	13.4	66.6	2.4	69.0	25.1
Common staff costs	1 696.6	58.7	202.8	1 958.1	79.1	2 037.2	11.6
Representation allowances	7.2	–	–	7.2	–	7.2	–
Pensions for former judges	1 590.1	57.0	–	1 647.1	–	1 647.1	–
Travel of staff	85.5	1.4	19.6	106.5	3.9	110.4	22.5
External printing and binding	455.7	5.5	–	461.2	16.7	477.9	–
Data-processing services	–	–	20.0	20.0	0.7	20.7	–
Salaries and allowances of judges	3 880.0	518.8	–	4 398.8	–	4 398.8	–
Rental and maintenance of premises	1 046.6	108.0	–	1 154.6	41.8	1 196.4	–
Rental and maintenance of equipment	105.1	1.3	19.0	125.4	4.6	130.0	17.8
Communications	197.2	2.3	29.1	228.6	8.3	236.9	14.5
Hospitality	6.2	0.2	–	6.4	0.3	6.7	–
Miscellaneous services	8.9	0.1	12.4	21.4	0.7	22.1	137.7
Supplies and materials	266.0	3.2	(31.1)	238.1	8.8	246.9	(11.5)
Furniture and equipment	110.2	(62.6)	77.0	124.6	3.6	128.2	–
Acquisition and replacement of office automation equipment	–	–	277.2	277.2	11.0	288.2	–
TOTAL	14 749.0	871.4	796.8	16 417.2	408.4	16 825.6	3.9

TABLE 8.5. POST REQUIREMENTS

Organizational unit: International Court of Justice

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	3	3	–	–	–	–	3	3
P-4	5	5	–	–	–	–	5	5
P-3	6	7	–	–	–	–	6	7
P-2/1	5	5	–	–	–	–	5	5
TOTAL	22	23	–	–	–	–	22	23
General Service category								
Principal level	6	6	–	–	–	–	6	6
Other levels	26	26	–	–	–	–	26	26
TOTAL	32	32	–	–	–	–	32	32
GRAND TOTAL	54	55	–	–	–	–	54	55

8.1 The International Court of Justice is the principal juridical organ of the United Nations. It functions in accordance with its Statute, which forms an integral part of the Charter of the United Nations.

8.2 The Court is composed of 15 judges elected by the General Assembly and the Security Council for a period of nine years.

8.3 The Court's function is to adjudicate in contentious cases referred to it by States and to give advisory opinions at the request of bodies so authorized by, or in accordance with, the Charter. At present, in addition to the United Nations (General Assembly, Security Council, Economic and Social Council, Trusteeship Council, Interim Committee of the General Assembly and Committee on Applications for Review of Administrative Tribunal Judgements), the following organizations are authorized to request advisory opinions of the Court on legal questions: the International Labour Organisation, the Food and Agriculture Organization of the United Nations, the United Nations Educational, Scientific and Cultural Organization, the International Civil Aviation Organization, the World Health Organization, the World Bank, the International Finance Corporation, the International Development Association, the International Monetary Fund, the International Telecommunciation Union, the World Meteorological Organization, the International Maritime Organization, the World Intellectual Property Organization, the International Fund for Agricultural Development, the United Nations Industrial Development Organization and the International Atomic Energy Agency. The Court submits annual reports to the General Assembly; the latest report is contained in document A/45/4.[1]

8.4 The Registry, which is appointed by the Court in accordance with Article 21, paragraph 2, of its Statute, provides legal, diplomatic, administrative and other technical support for the Court. It is also responsible for the financial and accounting administration, archives and distribution services, and documents and library services.

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[1] *Official Records of the General Assembly, Forty-fifth Session, Supplement No. 4* (A/45/4).

8.5 Neither the activities of the Court nor those of the Registry have ever been covered in the medium-term plan. The Court submits annual reports to the General Assembly, which are considered by the Sixth Committee. At the time that the Court had submitted its budget proposal for the bienniums 1988-1989 and 1990-1991, it had four and five cases, respectively, on its docket. At present, the Court is seized of eight cases, and it projects that at least two new cases will be brought before it during the biennium 1992-1993. This very significant increase in the Court's caseload has taxed the resources available to it and its Registry and, for that reason, as well as others, an increase in the number of its sessions from two to three each year is expected.

8.6 Regulation 15.1 of article XV of the Financial Regulations and Rules of the United Nations provides that "the programme budget proposals of the International Court of Justice shall be prepared by the Court, in consultation with the Secretary-General. These programme budget proposals shall be submitted to the General Assembly by the Secretary-General, together with such observations as he may deem desirable."

8.7 Following consultations between the Court and the Secretary-General, the estimates included under section 8 ($16,825,600) reflect a rate of real growth of 3.9 per cent.

8.8 The estimated percentage distribution of the total resources to be provided to the Court in 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Members of the Court	39.9	–
B. The Registry	43.8	–
C. Common services	16.3	–
TOTAL	100.0	–

A. Members of the Court

TABLE 8.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Salaries and allowances of judges	3 880.0	518.8	–	4 398.8	–	4 398.8
Common costs	399.8	4.7	183.6	588.1	21.4	609.5
Pensions for former judges	1 590.1	57.0	–	1 647.1	–	1 647.1
Official travel	33.4	0.5	19.6	53.5	2.0	55.5
TOTAL	5 903.3	581.0	203.2	6 687.5	23.4	6 710.9

(2) *Extrabudgetary resources* –

Total	6 710.9

8.9 Subsection A covers estimates relating to the statutory entitlements of the members of the Court. In the past, resources included in the programme budget have been supplemented, as the need arises, by commitments entered into under the provisions of General Assembly resolution on unforeseen and extraordinary expenses. The proposals for the biennium 1992-1993 in that respect will be presented at the forty-sixth session of the General Assembly.

Resource requirements (at revised 1991 rates)

Salaries and allowances of judges

8.10 The total requirements under this heading ($4,398,800) include the following:

(*a*) Annual salary of $145,000 per judge, with effect from 1 January 1991, as decided by the General Assembly in its resolution 45/250 A of 21 December 1990;

(*b*) An additional special allowance of $15,000 per annum for the President of the Court;

(*c*) An additional special allowance for the Vice-President of $94 for every day he acts as President, up to a maximum of $9,400 per year.

Pensions for former judges

8.11 As decided by the General Assembly in its resolution 45/250 B of 21 December 1990, the pension entitlement of a member of the International Court of Justice who has served a full term of nine years should be $50,000 a year and the pension entitlement of a member of the Court who is re-elected should be increased by an additional $250 per month for each further month of service up to a maximum pension of $75,000 per year. In the same resolution, the Assembly also decided that, with effect from 1 January 1991 and notwithstanding any provision to the contrary, the annual value of all pensions in course of payment as at 31 December 1990, including the pensions of any members of the Court who retire on or before that date, should be increased by 22 per cent. The Assembly decided further that the pension of the members of the Court should be subject to review whenever the annual salary of the members of the Court is reviewed. The next review will take place at the forty-eighth session of the General Assembly. The requirements under this heading, currently estimated at $1,647,100, would provide for retired judges and widows of judges, in accordance with Assembly resolution 45/250 B. An adjustment to the base of $57,000 reflects the net effect of changes in the numbers of retired judges and widows of judges.

Common costs

8.12 The estimated requirements under this heading ($588,100), which include a resource growth of $183,600, relate to the travel expenses for three journeys per annum for non-resident judges to attend sessions of the Court, and for one journey home every second year after the year of appointment for judges residing at the seat of the Court, in accordance with the travel and subsistence regulations of the International Court of Justice as approved by the General Assembly in its resolution 37/240 of 21 December 1982. It also provides, with effect from 1 January 1991, in accordance with General Assembly resolution 45/250 C of 21 December 1990, for an education grant up to a ceiling of $6,750 for each child, as well as increases, in accordance with section X of Assembly resolution 45/241 of 21 December 1990, for the cost of educating the children of judges who have taken up primary residence at The Hague. Furthermore, provision is made for the related travel in respect of each child from the place of scholastic attendance, when outside the Netherlands, to The Hague.

Official travel

8.13 The estimated requirements under this heading ($53,500), which reflect a growth of $19,600 arising from past as well as current expenditure patterns, would cover the travel and subsistence of the President of the Court to attend the sessions of the General Assembly, as well as travel and subsistence on other official business by members of the Court.

B. The Registry

TABLE 8.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 914.7	161.2	57.4	4 133.3	174.2	4 307.5
Temporary assistance for meetings	1 156.6	13.7	100.0	1 270.3	46.0	1 316.3
General temporary assistance	169.8	2.0	–	171.8	6.3	178.1
Overtime	52.6	0.6	13.4	66.6	2.4	69.0
Common staff costs	1 296.8	54.0	19.2	1 370.0	57.7	1 427.7
Representation allowances	7.2	–	–	7.2	–	7.2
Official travel of staff	52.1	0.9	–	53.0	1.9	54.9
Hospitality	6.2	0.2	–	6.4	0.3	6.7
TOTAL	6 656.0	232.6	190.0	7 078.6	288.8	7 367.4

(2) *Extrabudgetary resources* –

Total	7 367.4

Resource requirements (at revised 1991 rates)

New posts

8.14 During 1990, in order to obtain an objective and expert analysis of the Court's requirements in conformity with the United Nations policy regarding office automation requirements, the Registry requested the services of the Electronics Services Division of the Secretariat. On the basis of that review, the establishment of a new post at the P-3 level is proposed for a systems coordinator. The functions of the systems coordinator would include responsibility for the installation, maintenance, enhancement of the operating systems, and the implementation and management of data transmission protocols. The incumbent would also instruct and train staff on software applications and available hardware and software.

Temporary assistance for meetings

8.15 The resources requested under this heading ($1,270,300), which include a resource growth of $100,000, would provide for the recruitment and travel of free-lance interpreters, translators and stenotypists required for pre- and in-session conference servicing of private meetings and public hearings of the Court. On the basis of experience during the biennium 1990-1991 relating to the preparatory work arising from the unprecedented case-load of the Court and contemporary developments in international relations, the growth of $100,000 proposed would provide for an increased number of meetings and language and secretarial services foreseen for the biennium 1992-1993 that cannot be performed by the regular staff.

General temporary assistance

8.16 A provision of $171,800 at the maintenance base level is requested to meet the cost of General Service support services, such as those of secretaries, messengers, library assistants and telephone operators.

Overtime

8.17 The estimated requirements under this heading ($66,600) include a resource growth on the basis of past expenditure levels. The resources are requested to cover secretarial assistance to judges and the regular staff during peak workload periods.

Official travel of staff

8.18 A provision of $53,000, which is at the maintenance base level, is requested for official travel of staff.

C. Common services

TABLE 8.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates* *Revaluation of 1990-1991 resource base*	*Estimated additional requirements at revised 1991 rates* *Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
External printing and binding	455.7	5.5	–	461.2	16.7	477.9
Data-processing services	–	–	20.0	20.0	0.7	20.7
Rental and maintenance of premises	1 046.6	108.0	–	1 154.6	41.8	1 196.4
Rental and maintenance of equipment	105.1	1.3	19.0	125.4	4.6	130.0
Communications	197.2	2.3	29.1	228.6	8.3	236.9
Miscellaneous services	8.9	0.1	12.4	21.4	0.7	22.1
Supplies and materials	266.0	3.2	(31.1)	238.1	8.8	246.9
Furniture and equipment	110.2	(62.6)	77.0	124.6	3.6	128.2
Acquisition and replacement of office automation equipment	–	–	277.2	277.2	11.0	288.2
TOTAL	2 189.7	57.8	403.6	2 651.1	96.2	2 747.3

(2) *Extrabudgetary resources*	–
Total	2 747.3

Resource requirements (at revised 1991 rates)

External printing and binding

8.19 The estimated requirements under this heading ($461,200), which do not reflect any resource growth, would provide for the Court's printing programme, which is handled independently by the Court and is not reviewed by the Publications Board. The resources would cover the cost of publications, as provided for by the Statute and rules of the Court, and would include three annual series: *Reports of Judgments, Advisory Opinions and Orders*, a *Bibliography* of works and documents relating to the Court, and the *Yearbook* of the Court. The provision would also cover the documentation of each case, which is published by the Court after the end of the proceedings under the title *Pleadings, Oral Arguments, Documents, Comprising Texts, Maps and Charts.*

Data-processing services

8.20 Requirements under this heading ($20,000) are proposed to provide for access to external databases.

Rental and maintenance of premises

8.21 An adjustment in the amount of $95,400 attributable to inflation has been made in the revalued base to reflect an increase in the contribution payable by the United Nations for its share of the general operating expenses of the facilities provided in the Peace Palace at The Hague for the Court. The increase requested by the Carnegie Foundation exceeded the inflation rates of 2.4 per cent in 1990 and in 1991 reflected in the programme budget for the biennium 1990-1991.[2] The resources thus estimated at 1991 rates amount to $1,154,600.

Rental and maintenance of equipment

8.22 The resources proposed under this heading ($125,400) include a net increase of $19.000. The net increase relates to the cost for the rental of photocopying equipment heretofore provided for under supplies and materials ($31,100), which is offset in part by a redeployment of resources to miscellaneous services ($12,100).

Communications

8.23 The requirements under this heading ($228,600), which reflect a resource growth of $29,100, would provide for the costs of long distance telephone calls, postage, pouches, cables and telexes. The growth results from increases in the volume of traffic and in the use of telefax communication instead of telex.

Miscellaneous services

8.24 The additional requirements ($12,400) proposed under this heading, which are almost entirely redeployed from rental and maintenance of equipment, would provide for automobile insurance of the Court's two official cars and were heretofore shown under rental and maintenance of equipment.

Supplies and materials

8.25 The resources requested under this heading ($238,100) are proposed to provide for library books and supplies, stationery, paper for internal reproduction, offset supplies and other miscellaneous supplies. They reflect a decrease of $31,100 redeployed to rental and maintenance of equipment to provide for the maintenance of a photocopying machine.

Furniture and equipment

8.26 The requirements under this heading ($124,600) include a non-recurrent growth of $77,000 to cover the purchase of a new car to replace one of the Court's official cars ($11,500) and a laser printer/copier ($65,500).

Acquisition and replacement of office automation equipment

8.27 The requirements of $277,200 under this heading are proposed to cover a non-recurrent provision of $166,300 for the purchase of office automation equipment and related software, in order to enhance the Court's office automation capacity, and a recurrent provision of $110,900 to provide for the Court's future programmes for acquisition and replacement of office automation equipment on the basis of a study by the Electronic Services Division of the Secretariat.

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[2] Ibid., *Forty-fourth Session, Supplement No. 6* (A/44/6/Rev.1).

SECTION 9. LEGAL ACTIVITIES

Overview

TABLE 9.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
19 977.7	(400.6)	(2.0)	1 714.1	8.5	21 291.2	1 411.7	6.6	22 702.9

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
19 577.1	1 714.1	1 965.0	99.4	(151.5)	(0.7)%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	1 680.3	2 205.4
(ii) Extrabudgetary programmes		
Peace-keeping operations	112.5	165.0
Total (*a*)	1 792.8	2 370.4
(*b*) Substantive activities		
United Nations Commission on International Trade Law Symposia	280.0	200.0
Trust Fund for the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law	27.0	34.1
Trust Fund for Seminar on International Law	84.4	96.1
Trust Fund to Assist States in the Settlement of Disputes through the International Court of Justice	–	[a]
Total (*b*)	391.4	330.2
(*c*) Operational projects		
Bilateral sources	120.8	146.2
Total (*c*)	120.8	146.2
Total (*a*), (*b*) and (*c*)	2 305.0	2 846.8
Total, direct costs		25 549.7

[a] As this is a new trust fund and expenditures will depend on requests from Member States, it is not possible to estimate expenditures for 1992-1993. As at 31 December 1990, the balance in the Trust Fund was $210,600.

TABLE 9.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATES)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
A. Policy-making organs	2 711.7	42.2	–	–	–	57.3	–	57.3	15.1	2 726.8
B. Programme of work	17 266.0	1 018.4	–	–	529.1	73.6	–	602.7	(415.7)	16 850.3
TOTAL	19 977.7	1 060.6	–	–	529.1	130.9	–	660.0	(400.6)	19 577.1

TABLE 9.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
A. Policy-making organs	2 711.7	15.1	475.4	3 202.2	187.5	3 389.7	11.8
B. Programme of work	17 266.0	(415.7)	1 238.7	18 089.0	1 224.2	19 313.2	(2.8)
TOTAL	19 977.7	(400.6)	1 714.1	21 291.2	1 411.7	22 702.9	(0.7)

TABLE 9.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	9 815.0	380.2	111.2	10 306.4	661.5	10 967.9	1.7
General temporary assistance	744.0	(715.8)	1 007.1	1 035.3	85.5	1 120.8	–
Consultants	56.7	1.1	113.2	171.0	12.9	183.9	–
Overtime	29.0	0.9	9.4	39.3	3.1	42.4	31.4
Ad hoc expert groups	59.7	4.4	–	64.1	3.2	67.3	–
Common staff costs	3 710.1	148.9	42.8	3 901.8	247.3	4 149.1	1.8
Representation allowances	10.4	–	–	10.4	–	10.4	–
Travel of representatives	1 422.7	16.5	–	1 439.2	90.9	1 530.1	–
Travel of staff	436.1	7.3	6.0	449.4	27.5	476.9	1.3
External printing and binding	2 800.7	(169.7)	261.0	2 892.0	227.3	3 119.3	(22.1)
Data-processing services	–	–	29.9	29.9	2.4	32.3	–
Honoraria	289.0	–	–	289.0	–	289.0	–
Rental and maintenance of equipment	126.7	3.3	18.0	148.0	12.5	160.5	13.8
Communications	13.8	0.4	15.0	29.2	2.5	31.7	105.6
Hospitality	2.1	–	–	2.1	0.2	2.3	–
Supplies and materials	17.3	0.6	12.5	30.4	2.1	32.5	69.8
Furniture and equipment	136.5	(86.8)	88.0	137.7	6.8	144.5	177.0
Fellowships and grants	307.9	8.1	–	316.0	26.0	342.0	–
TOTAL	19 977.7	(400.6)	1 714.1	21 291.2	1 411.7	22 702.9	(0.7)

TABLE 9.5. POST REQUIREMENTS

Organizational unit: Office of Legal Affairs

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-2	2	2	–	–	1	1	3	3
D-1	6	6	–	–	1	1	7	7
P-5	12	13	–	–	–	1	12	14
P-4	14	12	–	–	1	1	15	13
P-3	10	13	–	–	3	3	13	16
P-2/1	8	7	–	–	3	3	11	10
TOTAL	53	54	–	–	9	10	62	64
General Service category								
Principal level	6	6	–	–	–	–	6	6
Other levels	42	43	–	–	6	7	48	50
TOTAL	48	49	–	–	6	7	54	56
GRAND TOTAL	101	103	–	–	15	17	116[a]	120[a]

[a] Including four posts for the secretariat of the United Nations Administrative Tribunal: one P-5 post and one General Service post (Other level) from the regular budget and one P-3 post and one General Service post (Other level) from extrabudgetary resources (see tables 9.11 and 9.15).

9.1 Programme 9, International law, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), covers both the provision of legal services necessary for carrying out the activities of the Organization and assistance to United Nations bodies dealing with the progressive development, codification and harmonization of international law.

9.2 The Office of Legal Affairs is responsible for implementing the present programme and provides the necessary legal services to Headquarters units, the regional offices, field operations, and United Nations organs and bodies, including the United Nations Development Programme (UNDP) and the United Nations Children's Fund (UNICEF). The Office also protects the interests, privileges and immunities of the Organization by representing it, as it deems appropriate, in forums in which such questions may arise. The Legal Counsel represents the Secretary-General before the International Court of Justice and the United Nations Administrative Tribunal.

9.3 Legal work relating to the progressive development, codification and harmonization of international law entails servicing the Sixth Committee of the General Assembly, the International Law Commission, the codification conferences, the United Nations Commission on International Trade Law (UNCITRAL) and the Legal Subcommittee of the Committee on the Peaceful Uses of Outer Space.

9.4 Emphasis will be placed on the provision of services to political, peace-keeping and peace-making activities, in view of the increased role of the Organization in these areas. The development and codification of international law will follow the programme of the United Nations Decade of International Law proclaimed by the General Assembly in its resolution 44/23 of 17 November 1989. In international trade law, increased emphasis will be given to training and assistance to promote the adoption by States of the legal texts prepared by UNCITRAL. With respect to the Organization's responsibility for the custody, registration and publication of treaties under Article 102 of the Charter of the United Nations, the elimination of the backlog in the Treaty Series is nearing completion, and efforts will be made to computerize operations to the extent possible and eventually to provide Member States with on-line access to treaty information.

9.5 The main intergovernmental body providing overall direction to the work of the Secretariat under this programme is the General Assembly, in particular its Sixth Committee. The Assembly is assisted in this regard by UNCITRAL with respect to subprogramme 5, and the International Law Commission, a body consisting of persons of recognized competence in the field of international law, with respect to subprogramme 3.

9.6 The secretariat of the United Nations Administrative Tribunal, formerly included in the Office of the Legal Counsel, is being presented together with the policy-making organ in recognition of the independent status of the Tribunal secretariat.

9.7 The estimated percentage distribution of the total resources of the programme in 1992-1993 would be as follows:

	Regular budget (*percentage*)	*Extrabudgetary* (*percentage*)
A. Policy-making organs	14.9	9.4
B. Programme of work	85.1	90.6
TOTAL	100.0	100.0

9.8 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget (*percentage*)	*Extrabudgetary* (*percentage*)
Subprogramme 1.*	Overall direction, management and coordination of legal advice and services to the United Nations as a whole	16.0	31.7
Subprogramme 2.	Custody, registration and publication of treaties	33.4	–
Subprogramme 3.	Progressive development and codification of international law	20.8	5.0
Subprogramme 4.	General legal services to United Nations organs and programmes	14.7	49.9
Subprogramme 5.	Progressive harmonization and unification of the law of international trade	15.1	13.4
	TOTAL	100.0	100.0

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* High priority.

A. Policy-making organs

TABLE 9.6. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATES)

(*Thousands of United States dollars*)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (*1*)	*Non-recurrent 1990-1991 items* (*2*)	*Established posts* (*3*)	*Other objects of expenditure* (*4*)	*Established posts* (*5*)	*Other objects of expenditure* (*6*)	*Special adjustments* (*7*)	*Total* (*8*)	*Net additional requirements* (*9*) (*8*)–(*2*)	*Total revalued 1990-1991 resource base* (*10*) (*1*)+(*9*)
A. Policy-making organs										
1. International Law Commission	1 974.0	–	–	–	–	42.8	–	42.8	42.8	2 016.8
2. United Nations Commission on International Trade Law	363.7	22.1		–	–	5.2	–	5.2	(16.9)	346.8
3. United Nations Administrative Tribunal (including its secretariat)	374.0	20.1	–	–	–	9.3	–	9.3	(10.8)	363.2
TOTAL	2 711.7	42.2	–	–	–	57.3	–	57.3	15.1	2 726.8

TABLE 9.7. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth
		Revaluation of 1990-1991 resource base	Resource growth				%
A. Policy-making organs							
1. International Law Commission	1 974.0	42.8	(2.4)	2 014.4	115.2	2 129.6	(0.1)
2. United Nations Commission on International Trade Law	363.7	(16.9)	70.2	417.0	20.0	437.0	7.3
3. United Nations Administrative Tribunal (including its secretariat)	374.0	(10.8)	407.6[a]	770.8	52.3	823.1	82.8
TOTAL	2 711.7	15.1	475.4	3 202.2	187.5	3 389.7	11.8

[a] Including one P-5 post and one General Service (Other level) post redeployed from subprogramme 1, Overall direction, management and coordination of legal advice and services to the United Nations as a whole.

1. INTERNATIONAL LAW COMMISSION

TABLE 9.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Travel of representatives	1 150.3	27.7	–	1 178.0	69.8	1 247.8
Travel of staff	161.9	4.1	6.0	172.0	10.7	182.7
External printing and binding	418.8	11.0	(8.4)	421.4	34.7	456.1
Honorariums	243.0	–	–	243.0	–	243.0
TOTAL	1 974.0	42.8	(2.4)	2 014.4	115.2	2 129.6

(2) *Extrabudgetary resources*	–
Total	2 129.6

9.9 In implementation of Article 13, paragraph 1 (*a*), of the Charter of the United Nations, the General Assembly, by its resolution 174 (II) of 21 November 1947, established the International Law Commission and approved its statute. According to that statute, the Commission consists of 34 members who shall be persons of recognized competence in international law. Its function is the promotion of the progressive development of international law and its codification. The Commission meets annually for 12 weeks and reports to the Assembly. The Assembly provides guidance to the Commission on its programme of work through annual resolutions on the report of the Commission. The Codification Division of the Office of Legal Affairs provides the substantive servicing of the Commission.

Resource requirements (at revised 1991 rates)

Travel of representatives

9.10 The estimated requirements ($1,178,000) relate to (*a*) travel and subsistence of the 34 members of the Commission (including its Chairman) to attend its annual 12-week session at Geneva; (*b*) travel and subsistence of the Chairman of the Commission and a Special Rapporteur to attend the regular session of the General Assembly during the consideration of the Commission's report; and (*c*) attendance by a representative of the Commission at the sessions of the four regional legal intergovernmental bodies (two weeks each) with which the Commission, pursuant to its statute, has established cooperative links.

Travel of staff

9.11 The estimated requirements under this heading ($172,000), including a growth of $6,000, would cover travel and subsistence of the Legal Counsel, in addition to seven staff members from the Codification Division, to service meetings of the Commission at Geneva.

External printing and binding

9.12 The estimated requirements under this heading ($421,400), which include negative growth of $8,400, relate to the printing costs of six volumes of the *Yearbook of the International Law Commission* for 1990, 1991 and 1992.

Honorariums

9.13 The estimates under this heading ($243,000) would cover the honoraria of the Chairman and 33 other members of the Commission, as well as the additional amounts payable to seven special rapporteurs, at the rates set by the General Assembly in its resolution 35/218 of 17 December 1980.

2. UNITED NATIONS COMMISSION ON INTERNATIONAL TRADE LAW

TABLE 9.9. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Travel of representatives	30.3	(18.5)	–	11.8	0.6	12.4
Travel of staff	124.2	(0.8)	–	123.4	6.1	129.5
External printing and binding	209.2	2.4	70.2	281.8	13.3	295.1
TOTAL	363.7	(16.9)	70.2	417.0	20.0	437.0

(2) *Extrabudgetary resources*	–
Total	437.0

9.14 The United Nations Commission on International Trade Law (UNCITRAL), consisting of 36 Member States, is charged by General Assembly resolution 2205 (XXI) of 17 December 1966 with the development of the progressive unification and harmonization of international trade law. The Commission carries out its task in one annual meeting of varying duration (up to six weeks, but usually three or four weeks) and in working group meetings on specialized topics of up to 12 weeks' total duration per year. The Commission reports annually to the General Assembly, which provides guidance to the Commission on its programme of work through annual resolutions. The International Trade Law Branch of the Office of Legal Affairs provides the substantive servicing of the Commission.

Resource requirements (at revised 1991 rates)

Travel of representatives

9.15 The estimated requirements under this heading ($11,800) relate to the travel and subsistence of the Chairman of UNCITRAL to attend the meetings of the Sixth Committee of the General Assembly during its consideration of the report of the Commission.

Travel of staff

9.16 The resources under this heading ($123,400) would cover the travel of staff from Vienna to provide substantive servicing of one session of UNCITRAL in New York, to attend sessions of working and study groups at locations other than Vienna, as required, and to attend two sessions of the Sixth Committee in New York.

External printing and binding

9.17 The estimated requirements under this heading ($281,800) include growth of $70,200 of which $44,600 is non-recurrent. The resources would cover the printing costs of volumes XXII and XXIII of the *Yearbook of the United Nations Commission on International Trade Law* ($121,000), the papers on unification of international trade law submitted to the twenty-fifth session of UNCITRAL ($55,100), legal texts adopted by UNCITRAL and explanatory material ($61,100) and the *Official Records of the United Nations Conference on the Liability of Operators of Transport Terminals* (non-recurrent) ($44,600).

3. UNITED NATIONS ADMINISTRATIVE TRIBUNAL (INCLUDING ITS SECRETARIAT)

TABLE 9.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	–	–	210.2	210.2	11.9	222.1
General temporary assistance	–	–	52.3	52.3	4.5	56.8
Overtime and night differential	–	–	0.4	0.4	–	0.4
Common staff costs	–	–	81.0	81.0	4.5	85.5
Travel of representatives	242.1	7.3	–	249.4	20.5	269.9
Travel of staff	33.0	1.0	–	34.0	2.8	36.8
External printing and binding	52.9	(19.1)	54.1	87.9	7.3	95.2
Honorariums	46.0	–	–	46.0	–	46.0
Rental and maintenance of equipment	–	–	3.2	3.2	0.3	3.5
Communications	–	–	5.6	5.6	0.5	6.1
Supplies and materials	–	–	0.8	0.8	–	0.8
TOTAL	374.0	(10.8)	407.6	770.8	52.3	823.1

TABLE 9.10 (*continued*)

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations Support to extrabudgetary administrative structures	[a]	269.0
(ii) Extrabudgetary programmes	–	–
Total (*a*)	[a]	269.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	[a]	269.0
	Total	1 092.1

[a] Resources for the secretariat of the Tribunal in 1990-1991 are shown under subprogramme 1, Overall direction, management and coordination of legal advice and services to the United Nations as a whole (see table 9.14). Extrabudgetary expenditures are estimated at $239,900.

TABLE 9.11. POST REQUIREMENTS

Organizational unit: Secretariat of the United Nations Administrative Tribunal

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
P-5	–	1	–	–	–	–	–	1
P-3	–	–	–	–	–	1	–	1
TOTAL	–	1	–	–	–	1	–	2[a]
General Service category								
Other levels	–	1	–	–	–	1	–	2
TOTAL	–	1	–	–	–	1	–	2[a]
GRAND TOTAL	–	2	–	–	–	2	–	4[a]

[a] Posts redeployed from subprogramme 1 (see table 9.15).

9.18 Established by the General Assembly in its resolution 351 A (IV) of 24 November 1949, the United Nations Administrative Tribunal is the independent organ competent to hear and pass judgement upon applications alleging non-observance of contracts of employment of staff members of the United Nations Secretariat or of their terms of appointment. The Tribunal is composed of seven members appointed by the General Assembly, no two of whom may be nationals of the same State. Members are initially appointed for three years and may be reappointed.

9.19 In addition to the Secretariat of the United Nations, the competence of the Tribunal extends to the secretariats of the associated programmes, which are financed from voluntary contributions. The competence of the Tribunal has also been extended, under article 14 of its statute, to the International Maritime Organization (IMO) and the International Civil Aviation Organization (ICAO).

Activities:

1. *Parliamentary services*

Expert bodies and related preparatory work: substantive and technical servicing of four or more sessions of the United Nations Administrative Tribunal, including preparation of draft summaries of facts and contentions of parties for judgements to be rendered by the Tribunal; analysis and research of documentation relevant to cases on appeal to the Tribunal; and consultations with administrations of subsidiary organs of the United Nations, the secretariat of the United Nations Joint Staff Pension Fund and the administrations of the specialized agencies subject to the jurisdiction of the Administrative Tribunal (ICAO and IMO); and conducting the external relations of the Tribunal, including its relations with the secretariat of the International Labour Organisation (ILO).

2. *Published material*

Four volumes of recurrent publications: volumes VIII and IX of the *Judgements of the Administrative Tribunal* and volumes I and II of the *Repertory of the Jurisprudence of the Administrative Tribunals of the United Nations and of the International Labour Organisation.*

Resource requirements (at revised 1991 rates)

Redeployment of posts

9.20 One P-5 post and one General Service (Other level) post are redeployed from the Office of the Legal Counsel (subprogramme 1) to reflect the independent status of the secretariat of the Tribunal.

General temporary assistance

9.21 A non-recurrent provision of $52,300 is proposed for the preparation of volume IX of the *Judgements of the United Nations Administrative Tribunal* and updating the computerized index of case law of the Administrative Tribunals of the United Nations and ILO.

Travel of representatives

9.22 The estimated requirements under this heading ($249,400) relate to travel and subsistence costs of seven members of the Administrative Tribunal to attend sessions in New York and in Geneva.

Travel of staff

9.23 The resources requested under this heading ($34,000) relate to travel and subsistence of staff to service the meetings of the Administrative Tribunal at Geneva.

External printing and binding

9.24 A provision of $87,900, which includes non-recurrent growth of $54,100, is requested for printing volumes VIII and IX of the *Judgements of the Administrative Tribunal* ($67,200) and volumes I and II of the *Repertory of the Jurisprudence of the Administrative Tribunals of the United Nations and of the International Labour Organisation* ($20,700). The provision for the printing of an additional volume of the *Judgements* and the *Repertory*, which is published every 10 years, would be non-recurrent.

Honorariums

9.25 The estimates under this heading ($46,000) would cover the honoraria of the members of the Administrative Tribunal at the rates set by the General Assembly in its resolution 35/218 of 17 December 1980.

Communications

9.26 The resources requested under this heading ($5,600) relate to the cost of long-distance telephone calls and facsimile transmission and include a provision of $600 redeployed from subprogramme 1.

Supplies and materials

9.27 A provision of $800 is requested for data-processing supplies.

B. Programme of work

TABLE 9.12. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATES)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
B. Programme of work										
1. Overall direction, management and coordination of legal advice and services to the United Nations as a whole	3 006.0	8.8	–	–	130.1	6.1	–	136.2	127.4	3 133.4
2. Custody, registration and publication of treaties	5 331.4	738.8	–	–	128.8	46.3	–	175.1	(563.7)	4 767.7
3. Progressive development and codification of international law	3 750.4	235.5	–	–	145.8	13.0	–	158.8	(76.7)	3 673.7
4. General legal services to United Nations organs and programmes	2 522.3	21.9	–	–	122.4	1.6	–	124.0	102.1	2 624.4
5. Progressive harmonization and unification of the law of international trade	2 655.9	13.4	–	–	2.0	6.6	–	8.6	(4.8)	2 651.1
TOTAL	17 266.0	1 018.4	–	–	529.1	73.6	–	602.7	(415.7)	16 850.3

TABLE 9.13. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates* *Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth* *%*
B. Programme of work							
1. Overall direction, management and coordination of legal advice and services to the United Nations as a whole	3 006.0	127.4	(206.0)	2 927.4	173.8	3 101.2	(10.1)
2. Custody, registration and publication of treaties	5 331.4	(563.7)	1 239.3	6 007.0	442.4	6 449.4	(4.9)
3. Progressive development and codification of international law	3 750.4	(76.7)	115.3	3 789.0	221.1	4 010.1	(0.3)
4. General legal services to United Nations organs and programmes	2 522.3	102.1	72.1	2 696.5	144.5	2 841.0	2.7
5. Progressive harmonization and unification of the law of international trade	2 655.9	(4.8)	18.0	2 669.1	242.4	2 911.5	0.6
TOTAL	17 266.0	(415.7)	1 238.7	18 089.0	1 224.2	19 313.2	(2.8)

1. OVERALL DIRECTION, MANAGEMENT AND COORDINATION OF LEGAL ADVICE AND SERVICES TO THE UNITED NATIONS AS A WHOLE

TABLE 9.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates* *Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	1 989.6	93.7	(210.2)	1 873.1	106.3	1 979.4
General temporary assistance	3.8	0.2	24.2	28.2	2.3	30.5
Consultants	–	–	113.2	113.2	9.3	122.5
Overtime	4.5	0.1	5.8	10.4	0.9	11.3
Common staff costs	765.7	36.4	(81.0)	721.1	41.4	762.5
Representation allowances	8.0	–	–	8.0	–	8.0
Travel of staff	37.2	1.0	–	38.2	3.1	41.3
External printing and binding	127.5	3.3	(72.0)	58.8	5.0	63.8
Data-processing services	–	–	3.7	3.7	0.3	4.0
Rental and maintenance of equipment	15.8	0.4	14.2	30.4	2.5	32.9
Communications	6.8	0.2	(0.6)	6.4	0.6	7.0
Hospitality	2.1	–	–	2.1	0.2	2.3
Supplies and materials	3.7	0.1	3.8	7.6	0.5	8.1
Furniture and equipment	41.3	(8.0)	(7.1)	26.2	1.4	27.6
TOTAL	3 006.0	127.4	(206.0)	2 927.4	173.8	3 101.2

TABLE 9.14 (*continued*)

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(2) *Extrabudgetary resources*		
(*a*) Services in support of:		
(i) Other United Nations organizations Support to extrabudgetary administrative structures	815.9	651.2[a]
(ii) Extrabudgetary programmes Peace-keeping operations	112.5	165.0
Total (*a*)	928.4	816.2
(*b*) Substantive activities Trust Fund to Assist States in the Settlement of Disputes through the International Court of Justice	–	[b]
Total (*b*)	–	[b]
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	928.4	816.2
	Total	3 917.4

[a] Decrease reflects the transfer of resources for the secretariat of the Administrative Tribunal to "Policy-making organs" (see table 9.13).

[b] As this is a new trust fund and expenditures will depend on requests from Member States for assistance in bringing disputes to the International Court of Justice, it is not possible to estimate expenditures for 1992-1993. The balance in the Trust Fund as at 31 December 1990 was $210,600.

TABLE 9.15. POST REQUIREMENTS

Organizational unit: Office of the Legal Counsel

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-2	–	–	–	–	1	1	1	1
D-1	2	2	–	–	–	–	2	2
P-5	3	2	–	–	–	–	3	2
P-4	2	2	–	–	1	1	3	3
P-3	1	1	–	–	2	1	3	2
P-2/1	1	1	–	–	–	–	1	1
TOTAL	10	9	–	–	4	3	14	12
General Service category								
Other levels	10	9	–	–	3	2	13	11
TOTAL	10	9	–	–	3	2	13	11
GRAND TOTAL	20	18	–	–	7	5	27[a]	23

[a] Including four posts for the secretariat of the United Nations Administrative Tribunal now shown under "Policy-making organs" (see table 9.11 above).

Subprogramme 1. Overall direction, management and coordination of legal advice and services to the United Nations as a whole

9.28 The principal focus of the subprogramme will be on providing advice and services for the political, peace-keeping and peace-making activities of the United Nations, including the good offices of the Secretary-General and questions relating to Chapter VII of the Charter of the United Nations.

9.29 Responsibility for the implementation of the subprogramme rests with the Office of the Legal Counsel, which provides overall direction, supervision and management of the activities of the Office of Legal Affairs. It also provides services in connection with personnel administration, financial administration and resource planning and use of common services to support the implementation of the work programme.

Activities:

1. *International cooperation*

(*a*) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services: provision of advice and assistance on the legal aspects of political, peace-keeping and humanitarian missions, including participation in negotiations conducted by the Secretary-General or his special representatives, research and analysis of legal issues, and provision of written or oral opinions to Secretariat units, field units and missions;

(*b*) General legal advice and services: legal research and analysis and oral and written legal opinions and statements by the Legal Counsel and his immediate staff upon the request of the Secretary-General and units of the Secretariat or other organs of the United Nations; representation of the Secretary-General by the Legal Counsel in judicial or arbitral proceedings; liaison with the International Court of Justice and discharging the legal responsibilities of the Secretary-General under the Statute of the Court; formal legal opinions, legal advice, negotiation of agreements with host countries and settlement of disputes in connection with the implementation, development and protection of the privileges and immunities of the Organization as an entity, officials and experts of the United Nations and representatives of Member States; and replies to legal questions received from Governments, organizations and the general public.

2. *Parliamentary services*

Substantive services: legal advice and services to intergovernmental bodies and conferences convened by the United Nations; preparation of drafts and review of the rules of procedure of organs of the United Nations and of conferences convened by the United Nations; and substantive servicing of meetings of the Credentials Committee of the General Assembly, meetings of the Committee on Relations with the Host Country and two to four sessions of the Committee on Applications for Review of Administrative Tribunal Judgements.

3. *Published material*

Two volumes of recurrent publications: *Repertory of Practice of United Nations Organs, Supplement No. 5* (vol. IV) and *Supplement No. 6* (vol. I).

Resource requirements (at revised 1991 rates)

Redeployment of posts

9.30 Resources for the secretariat of the Administrative Tribunal (one P-5 post and one General Service (Other level)) post are shown under "Policy-making organs"

General temporary assistance

9.31 The estimated requirements under this heading ($28,200) include $24,200 redeployed from subprogrammes 2 to 4 in order to consolidate resources for temporary assistance under administration and common services for those units of the Office of Legal Affairs in New York. These resources are required to replace staff on maternity leave or extended sick leave and during peak workload periods.

Consultants

9.32 A non-recurrent provision of $113,200 is required for consultancy services to study the overall needs for computerization in the Office of Legal Affairs and to plan and develop systems in particular for the establishment of a database of legal precedents and modernization of the United Nations Treaty Information System, including the possibility of online access by Governments and other users, and utilization of image compact disc technology for the dissemination of the text of treaties.

Overtime

9.33 The proposed provision of $10,400, which includes growth of $5,800, relates primarily to overtime in connection with provision of legal services for political and peace-keeping missions and the good offices of the Secretary-General.

Travel of staff

9.34 The estimated requirements under this heading ($38,200) relate to travel of the Legal Counsel and other senior legal officers undertaken at the request of the Secretary-General, for consultation with the regional commissions, specialized agencies and intergovernmental organizations, and in connection with peace-keeping missions and with meetings of the United Nations held away from Headquarters.

External printing and binding

9.35 The estimated requirements under this heading ($58,800), which represent negative growth of $72,000, relate to the printing costs of the *Repertory of Practice of United Nations Organs, Supplement No. 5* (vol. IV) and *Supplement No. 6* (vol. I), two volumes less than in 1990-1991.

Data-processing services

9.36 A provision of $3,700 is proposed for usage fees for the WESTLAW database, which provides access to international law materials.

Rental and maintenance of equipment

9.37 The estimated requirements under this heading ($30,400), which reflect resource growth of $14,200, relate to maintenance costs of existing office automation equipment ($24,000) and those ($6,400) arising from the acquisition of the personal computer units proposed below.

Communications

9.38 The estimated resources under this heading ($6,400) would cover the cost of long-distance telephone calls. The negative growth of $600 relates to the redeployment of the resources for the secretariat of the Administrative Tribunal to "Policy-making organs".

Supplies and materials

9.39 A provision of $7,600, which includes an increase of $3,800, is requested for data-processing supplies.

Furniture and equipment

9.40 A provision of $26,200 is proposed for the following: (*a*) acquisition of four personal computer units for Professional level staff to enable them to retrieve information quickly and prepare legal opinions on short notice ($16,200); (*b*) software for a database of the legal opinions and materials constituting precedents of the Office of Legal Affairs ($10,000).

2. CUSTODY, REGISTRATION AND PUBLICATION OF TREATIES

TABLE 9.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	2 074.9	92.8	114.2	2 281.9	150.7	2 432.6
General temporary assistance	732.1	(716.3)	939.0	954.8	78.7	1 033.5
Overtime	9.7	0.4	–	10.1	0.9	11.0
Common staff costs	797.8	36.0	44.0	877.8	58.1	935.9
External printing and binding	1 610.0	43.0	114.4	1 767.4	145.7	1 913.1
Rental and maintenance of equipment	76.7	2.1	(17.2)	61.6	5.2	66.8
Communications	1.1	0.1	5.0	6.2	0.5	6.7
Supplies and materials	7.2	0.1	1.5	8.8	0.6	9.4
Furniture and equipment	21.9	(21.9)	38.4	38.4	2.0	40.4
TOTAL	5 331.4	(563.7)	1 239.3	6 007.0	442.4	6 449.4

(2) *Extrabudgetary resources*

	–
Total	6 449.4

TABLE 9.17. POST REQUIREMENTS

Organizational unit: Treaty Section

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
P-5	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
P-3	2	4	–	–	–	–	2	4
P-2/1	4	3	–	–	–	–	4	3
TOTAL	8	9	–	–	–	–	8	9
General Service category								
Principal level	6	6	–	–	–	–	6	6
Other levels	13	14	–	–	–	–	13	14
TOTAL	19	20	–	–	–	–	19	20
GRAND TOTAL	27	29	–	–	–	–	27	29

Subprogramme 2. Custody, registration and publication of treaties

9.41 The three principal activities under the present subprogramme, namely, the depositary functions of the Secretary-General, registration of international treaties and agreements and publication of the United Nations *Treaty Series* and its *Cumulative Index* are ongoing activities. In addition, legal advice and assistance in treaty matters are provided to Member States and international organizations as required.

9.42 As the elimination of the backlog in the number of manuscripts to be prepared for volumes of the *Treaty Series* nears completion, efforts will shift to improving operations, by taking advantage of technological innovations. It is planned to modernize the United Nations Treaty Information System with a view to providing eventually on-line access to Governments and other users and disseminating the texts of treaties in CD-ROM format.

Activities:

1. *International cooperation*

(*a*) Depositary services and registration of treaties:

(i) Custody of approximately 400 multilateral treaties and related instruments for which the Secretary-General performs depositary functions pursuant to final clauses therein, including processing and sending notification to all Member States or participating Governments and intergovernmental organizations of approximately 1,800 depositary formalities (signatures, ratifications, accessions, acceptances, declarations and reservations), providing information on the status of multilateral treaties to Governments, intergovernmental organizations and others; establishment of authentic texts of multilateral treaties to be deposited with the Secretary-General; and establishment of certified true copies of multilateral treaties for Governments and intergovernmental organizations;

(ii) Registration pursuant to Article 102 of the Charter of the United Nations and processing of approximately 5,000 new treaties and international agreements and subsequent actions pertaining to more than 30,000 treaties and international agreements already registered or filed and recorded with the Secretariat; issuance of corresponding certificates of registration; and provision of information on the status of registered treaties to individual Governments, intergovernmental organizations and others;

(*b*) General legal advice and services: provision of legal opinions on all aspects of treaty law and depositary and registration practice to Governments, intergovernmental organizations and others.

2. *Published materials*

(*a*) 152 volumes of recurrent publications: annual: *Multilateral Treaties Deposited with the Secretary-General*; monthly: *Statement of Treaties and International Agreements Registered or Filed and Recorded with the Secretariat*; periodic: 120 volumes of the United Nations *Treaty Series*; and volumes 18, 19 and 20, each in English and French; of the *Cumulative Index* to the *Treaty Series*;

(*b*) Two non-recurrent publications: *Handbook of Final Clauses* (vols. I, II and III) and *Summary of Practice of the Secretary-General as Depositary of Multilateral Agreements*;

(*c*) Technical material: maintenance of the United Nations Treaty Information System database and provision of computerized information on all treaties and international agreements and subsequent actions thereto registered or filed and recorded with the Secretariat of the United Nations since 1946, at the request of individual Governments, intergovernmental organizations and others.

Resource requirements (at revised 1991 rates)

Established posts

9.43 It is proposed to establish one P-3 post for the Indexing Unit in order to enable the Unit to prepare for each biennium two volumes of the *Cumulative Index*, each covering 50 volumes of the *Treaty Series*. By the end of 1991, it is expected that only 1,050 of approximately 1,450 volumes of the *Treaty Series* will have been indexed. It takes two professional indexers one year to index 50 volumes of the *Treaty Series* in both English and French. At present one of the two Professional level posts in the Indexing Unit has been temporarily borrowed from the Office of the Legal Counsel and must now be returned to enable that Office to carry out its programme of activities.

9.44 One General Service (Other level) post is requested for the Depositary Functions Unit in view of the increase in the number of depositary formalities and telephone requests for information pertaining to the some 400 multilateral agreements deposited with the Secretary-General.

9.45 It is proposed that the post of the legal officer in charge of the registration of treaties and international agreements with the Secretariat be reclassified from the P-2 to the P-3 level, owing to the expanded responsibilities of the post in connection with the increase in registration of treaties and in the number of multilateral treaties deposited with the Secretary-General.

General temporary assistance

9.46 A non-recurrent provision of $954,800 would cover: (*a*) assistance relating to the elimination of the backlog in the *Treaty Series* and *Cumulative Index* at the same level as in 1990-1991 (12 work-months of one P-3, two P-2, four General Service (Principal level) and six General Service (Other level) staff) ($702,000); (*b*) assistance to prepare the *Handbook of Final Clauses* and the *Summary of Practice of the Secretary-General as Depositary of Multilateral Agreements* ($90,000); and (*c*) assistance at the General Service (Other level) for the verification or "cleaning" of the UNTIS database ($162,800). The negative growth of $15,800 relates to the consolidation of the resources for temporary assistance in subprogramme 1.

External printing and binding

9.47 The estimated resources under this heading ($1,767,400), which represent growth of $114,400, relate to the printing and/or binding of 120 volumes of the United Nations *Treaty Series* ($1,618,200), two volumes of the *Cumulative Index* to the *Treaty Series* ($60,700), two volumes of *Multilateral Treaties Deposited with the Secretary-General* ($10,100), volumes I, II and III of the *Handbook of Final Clauses* ($70,800) and *Summary of Practice of the Secretary-General as Depositary of Multilateral Agreements* ($7,600). The provision for 40 back volumes of the *Treaty Series*, the *Handbook of Final Clauses* and the *Summary of Practice* would be non-recurrent ($618,300).

Rental and maintenance of equipment

9.48 The estimated requirements under this heading ($61,600), reflecting negative resource growth of $17,200, relate to maintenance costs of existing data-processing equipment ($47,200) and the costs ($14,400) arising from the acquisition of the personal computer units referred to below. The negative resource growth is attributable to a decrease in the cost of disk storage on the NYCS mainframe.

Communications

9.49 The estimated requirements under this heading ($6,200), including resource growth of $5,000, relate to long-distance telephone calls and facsimile transmission.

Supplies and materials

9.50 Resources in the amount of $8,800, including an increase of $1,500, are required for data-processing supplies.

Furniture and equipment

9.51 A provision of $38,400 is proposed for the acquisition of nine personal computer units required for computerization of the work of the Treaty Section, including the preparation of translations for the *Treaty Series* in the form of camera-ready proofs.

3. PROGRESSIVE DEVELOPMENT AND CODIFICATION OF INTERNATIONAL LAW

TABLE 9.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	2 157.8	105.0	(3.0)	2 259.8	121.2	2 381.0
General temporary assistance	5.4	0.2	(5.6)	–	–	–
Overtime	5.6	0.2	–	5.8	0.5	6.3
Common staff costs	829.5	40.8	(1.2)	869.1	47.4	916.5
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	16.1	0.5	–	16.6	1.3	17.9
External printing and binding	382.3	(210.3)	102.7	274.7	21.3	296.0
Rental and maintenance of equipment	17.0	0.4	3.4	20.8	1.8	22.6
Communications	3.5	0.1	–	3.6	0.3	3.9
Supplies and materials	2.2	0.2	2.8	5.2	0.4	5.6
Furniture and equipment	21.9	(21.9)	16.2	16.2	0.9	17.1
Fellowships and grants	307.9	8.1	–	316.0	26.0	342.0
TOTAL	3 750.4	(76.7)	115.3	3 789.0	221.1	4 010.1

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
Trust Fund for the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law	27.0	34.1
Trust Fund for Seminar on International Law	84.4	96.1
Total (*b*)	111.4	130.2
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	111.4	130.2
	Total	4 140.3

TABLE 9.19. POST REQUIREMENTS

Organizational unit: Codification Division

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	–	–	2	2
P-5	2	3	–	–	–	–	2	3
P-4	4	2	–	–	–	–	4	2
P-3	2	3	–	–	–	–	2	3
P-2/1	3	3	–	–	–	–	3	3
TOTAL	14	14	–	–	–	–	14	14
General Service category								
Other levels	7	7	–	–	–	–	7	7
TOTAL	7	7	–	–	–	–	7	7
GRAND TOTAL	21	21	–	–	–	–	21	21

Subprogramme 3. Progressive development and codification of international law

9.52 Within the framework of the United Nations Decade of International Law (1990-1999), activities will seek to promote the acceptance of and respect for the principles of international law, the peaceful settlement of disputes between States, the progressive development and codification of international law and its teaching, study, dissemination and wider appreciation. Emphasis will be placed on the maintenance of international peace and security, including observance of rules of diplomatic and consular law and prevention of international terrorism, and on rules for the conciliation of disputes between States. Draft texts are expected to be completed on the status of the diplomatic courier, jurisdictional immunities of States and their property, the law of the non-navigational uses of international watercourses, and the draft Code of Crimes against the Peace and Security of Mankind.

9.53 The Secretariat receives guidance from and provides substantive services to the International Law Commission in respect of this subprogramme.

Activities:

1. *International cooperation*

External relations: coordination, in accordance with paragraph 4 of General Assembly resolution 45/40 of 28 November 1990, of activities undertaken in the framework of the United Nations Decade of International Law by international organizations working in the field of international law.

2. *Parliamentary services*

(*a*) Parliamentary documentation: 16 reports submitted to the General Assembly on the United Nations Decade of International Law; survey of international law; consular functions; protection of diplomatic and consular missions; prevention of international terrorism; consolidation and progressive development of the principles and norms of international law relating to the new international economic order; observer status of national liberation movements; status of the Protocols Additional to the Geneva Conventions of 1949; rules for the conciliation of disputes; the United Nations programme of assistance in the teaching, study, dissemination and wider appreciation of international law; and other subjects as requested by the Assembly;

(*b*) Substantive services: two sessions of the Sixth Committee of the General Assembly and its working groups; two sessions of the Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization; one session of the Advisory Committee on the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law; and plenipotentiary codification conferences that the General Assembly may decide to convene during the biennium in order to consider final drafts adopted by the International Law Commission;

(*c*) Expert bodies and related preparatory work: substantive servicing of two sessions of the International Law Commission, including preparation of a topical summary and assistance to special rapporteurs in preparing reports on such topics as international criminal jurisdiction; State responsibility; international liability for injurious consequences arising out of acts not prohibited by international law; relations between States and international organizations; the law of the non-navigational uses of international watercourses; and the draft Code of Crimes against the Peace and Security of Mankind.

3. *Published materials*

(*a*) Eight volumes of recurrent publications: annual: 1986, 1987, 1991 and 1992 editions of the *Juridical Yearbook*; periodic: volumes 23 and 24 of the *Legislative Series*, and volumes XXI and XXII of *United Nations Reports of International Arbitral Awards*;

(*b*) One non-recurrent publication: *Handbook on Peaceful Settlement of Disputes*.

4. *Operational activities*

Group training, including seminars and workshops, and fellowships: 32 fellowships and 50 travel grants under the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law; and 40 fellowships for the Geneva International Law Seminar.

Resource requirements (at revised 1991 rates)

Established posts

9.54 It is proposed to reclassify one P-4 post to P-5 in view of the intensification of activities in connection with the United Nations Decade of International Law and the consequent need for a greater part of the work to be carried out with less supervision. In connection with a redistribution of responsibilities with this upgrading, it is proposed to reclassify a second P-4 post to the P-3 level.

General temporary assistance

9.55 Resources for temporary assistance have been consolidated under subprogramme 1.

Overtime

9.56 The resources requested under this heading ($5,800) relate to overtime requirements primarily in connection with the substantive servicing of the Sixth Committee.

Travel of staff

9.57 The estimated requirements under this heading ($16,600) would provide for the travel and subsistence of staff members attending meetings and conferences of United Nations organs and other bodies held away from Headquarters and meetings of regional bodies with which the Commission has established formal links.

External printing and binding

9.58 The estimates under this heading ($274,700) include non-recurrent growth of $102,700. Of the total, $164,800 is for the printing of four volumes of the United Nations *Juridical Yearbook*; $30,400 for two volumes of the *Legislative Series*; $34,400 for two volumes of the *Reports of International Arbitral Awards*; and $45,100 for the *Handbook on Peaceful Settlement of Disputes*. The provision for the back editions of the *Yearbook* for 1986 and 1987 and the *Handbook* is non-recurrent.

Rental and maintenance of equipment

9.59 The estimated requirements under this heading ($20,800), including growth of $3,400, would provide for the maintenance of the existing personal computer units ($14,400), as well as the new acquisitions proposed below ($6,400).

Supplies and materials

9.60 The resources requested under this heading ($5,200), reflecting growth of $2,800, relate to supplies required for personal computers.

Furniture and equipment

9.61 A provision of $16,200 is requested for the acquisition of four personal computer units.

Fellowships and grants

9.62 The resources requested under this heading ($316,000) would cover the cost of travel and stipends for approximately 30 fellowships in connection with the United Nations–United Nations Institute for Training and Research (UNITAR) Fellowship Programme in International Law at Geneva, as well as approximately 50 travel grants to participants from developing countries invited to regional training and refresher courses organized by UNITAR.

4. GENERAL LEGAL SERVICES TO UNITED NATIONS ORGANS AND PROGRAMMES

TABLE 9.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	1 761.0	88.0	–	1 849.0	96.9	1 945.9
General temporary assistance	2.7	0.1	(2.8)	–	–	–
Consultants	23.0	0.6	–	23.6	1.9	25.5
Overtime	2.0	–	3.2	5.2	0.5	5.7
Common staff costs	677.8	34.4	–	712.2	37.3	749.5
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	8.9	0.3	–	9.2	0.7	9.9
Data-processing services	–	–	26.2	26.2	2.1	28.3
Rental and maintenance of equipment	17.2	0.4	14.4	32.0	2.7	34.7
Communications	2.4	–	5.0	7.4	0.6	8.0
Supplies and materials	4.2	0.2	3.6	8.0	0.6	8.6
Furniture and equipment	21.9	(21.9)	22.5	22.5	1.2	23.7
TOTAL	2 522.3	102.1	72.1	2 696.5	144.5	2 841.0

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	864.4	1 285.2
(ii) Extrabudgetary programmes	–	–
Total (*a*)	864.4	1 285.2
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	864.4	1 285.2
Total	4 126.2	

TABLE 9.21. POST REQUIREMENTS

Organizational unit: General Legal Division

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	1	1	2	2
P-5	4	4	–	–	–	1	4	5
P-4	3	3	–	–	–	–	3	3
P-3	2	2	–	–	1	1	3	3
P-2/1	–	–	–	–	2	2	2	2
TOTAL	11	11	–	–	4	5	15	16
General Service category								
Other levels	5	5	–	–	3	4	8	9
TOTAL	5	5	–	–	3	4	8	9
GRAND TOTAL	16	16	–	–	7	9	23	25

Subprogramme 4. General legal services to United Nations organs and programmes

9.63 Legal services, including drafting and interpretation of various legal instruments, legal advice, preparation of briefs, clarification of mandates, legal negotiations and representation, will be provided to the Organization and its organs with the object in particular of securing observance of the Organization's administrative law, enforcing its rights and defending it from claims.

Activities:

1. *International cooperation*

General legal advice and services: legal advice and assistance with regard to agreements, contracts, leases, insurance, copyright and taxation; minimizing claims against the United Nations and protecting its legal rights, including representation in judicial and arbitral proceedings; assistance in the development of the administrative law of the United Nations and legal advice with regard to questions relating thereto, including financial, personnel and pension matters; representing the Secretary-General in cases brought under the statute of the United Nations Administrative Tribunal and provision of legal services with respect to cases before the Committee on Applications for Review of Administrative Tribunal Judgements; and other general legal services to United Nations deliberative and operational bodies and secretariats.

2. *Parliamentary services*

Substantive services: two sessions of the Legal Subcommittee of the Committee on the Peaceful Uses of Outer Space and its working groups.

Resource requirements (at revised 1991 rates)

General temporary assistance

9.64 Resources for temporary assistance have been consolidated under subprogramme 1.

Consultants

9.65 The resources requested under this heading ($23,600) relate to the cost of outside counsel required in connection with activities for which special expertise is not available in the Secretariat, such as interpretation of local laws, contracts and leases on highly technical subjects or legal opinions on specialized financial aspects.

Overtime

9.66 The estimated requirements of $5,200, which include growth of $3,200, would provide for overtime in connection with the increased workload of the General Legal Division, as well as peak workload periods.

Travel of staff

9.67 The estimated requirements under this heading ($9,200) would cover the following: consultations with officers at other duty stations in analysing the administrative law of the United Nations, negotiation and preparation of claims and agreements and representation at proceedings, provision of legal support to United Nations conferences, bodies and secretariats, and orientation of counsel in connection with the interpretation of agreements and the resolution of disputes; and the representation of the Secretary-General before the United Nations Administrative Tribunal at its sessions at Geneva.

Data-processing services

9.68 The resources requested under this heading ($26,200) would provide for subscription and usage fees in connection with the WESTLAW database, which provides access to international law materials.

Rental and maintenance of equipment

9.69 The estimated requirements under this heading ($32,000), which reflect growth of $14,400, relate to maintenance costs of existing data-processing equipment ($24,000) and the costs arising from the acquisition of the personal computer units proposed below ($8,000).

Communications

9.70 The provision requested under this heading ($7,400) representing growth of $5,000, would provide for the cost of long-distance telephone calls and facsimile transmission.

Supplies and materials

9.71 Resources of $8,000, including an increase of $3,600, are requested for data-processing supplies.

Furniture and equipment

9.72 A provision of $22,500 is proposed for the acquisition of five personal computer units ($20,300) and a terminal and printer to connect to the WESTLAW database service ($2,200).

5. PROGRESSIVE HARMONIZATION AND UNIFICATION OF THE LAW OF INTERNATIONAL TRADE

TABLE 9.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 831.7	0.7	–	1 832.4	174.5	2 006.9
Consultants	33.7	0.5	–	34.2	1.7	35.9
Overtime	7.2	0.2	–	7.4	0.3	7.7
Ad hoc expert groups	59.7	4.4	–	64.1	3.2	67.3
Common staff costs	639.3	1.3	–	640.6	58.6	699.2
Travel of staff	54.8	1.2	–	56.0	2.8	58.8
Furniture and equipment	29.5	(13.1)	18.0	34.4	1.3	35.7
TOTAL	2 655.9	(4.8)	18.0	2 669.1	242.4	2 911.5

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
United Nations Commission on International Trade Law Symposia	280.0	200.0
Total (*b*)	280.0	200.0
(*c*) Operational projects	120.8	146.2
Total (*c*)	120.8	146.2
Total (*a*), (*b*) and (*c*)	400.8	346.2
	Total	3 257.7

TABLE 9.23. POST REQUIREMENTS

Organizational unit: International Trade Law Branch

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	4	4	–	–	–	–	4	4
P-3	3	3	–	–	–	–	3	3
P-2/1	–	–	–	–	1	1	1	1
TOTAL	10	10	–	–	1	1	11	11
General Service category								
Other levels	7	7	–	–	–	–	7	7
TOTAL	7	7	–	–	–	–	7	7
GRAND TOTAL	17	17	–	–	1	1	18	18

Subprogramme 5. Progressive harmonization and unification of the law of international trade

9.73 Legal texts for the unification and harmonization of international trade will continue to be prepared with new projects focusing on the increasing use of electronic data interchange in commercial activities and the special needs of developing countries. Legal texts prepared by the United Nations Commission on International Trade Law will be promoted through training and assistance activities. The Secretariat receives guidance from and provides substantive services to the United Nations Commission on International Trade Law in respect of this subprogramme.

Activities:

1. *International cooperation*

Promotion of legal instruments: collections of decisions of national courts and arbitration tribunals interpreting the texts prepared by the Commission and dissemination of the information.

2. *Parliamentary services*

(*a*) Parliamentary documentation: 12 reports to the United Nations Commission on International Trade Law: training and assistance (annual), status of conventions (annual), coordination of activities of international organizations (annual), bibliography of writings related to UNCITRAL (annual); multi-party arbitral proceedings; uniform rules on non-negotiable maritime documents; two subjects to be determined within the mandate of the Commission; two reports to the Working Group on International Payments; two reports to the Working Group on International Contract Practices; two reports to the Working Group on the New International Economic Order; Official Records of the United Nations Conference on the Liability of Operators of Transport Terminals;

(*b*) Substantive services: two sessions of the Sixth Committee of the General Assembly; two sessions of the United Nations Commission on International Trade Law; four sessions of the Working Group on International Payments; four sessions of the Working Group on International Contract Practices; and four sessions of the Working Group on the New International Economic Order;

(*c*) Expert groups and related preparatory work: two meetings of the Ad Hoc Expert Group on International Contract Practices on unresolved legal issues in international contract practices; and two meetings of the Ad Hoc Expert Group on the New International Economic Order on legal issues in international trade law of special interest to developing countries.

3. *Published materials*

(*a*) Two volumes of recurrent publications: annual: volumes 22 and 23 of the *Yearbook of the United Nations Commission on International Trade Law*;

(*b*) Six non-recurrent publications: booklet on arbitration (model law); booklet on model law on international credit transfers; booklet on the Convention on the Liability of Operators of Transport Terminals; papers on the unification of international trade law submitted to UNCITRAL at its twenty-fifth session; booklet on the Convention on International Bills of Exchange and International Promissory Notes (with explanatory notes); and legal guide on international countertrade contracts.

4. *Information materials and services*

Guided tours, lectures and seminars: public lectures on the work of the Commission are given either independently or as part of programmes organized by other professional, non-governmental or intergovernmental bodies, approximately 12 times a year.

5. *Operational activities*

(*a*) Advisory services on the applicability of UNCITRAL texts;

(*b*) Group training, including seminars and workshops, and fellowships: two regional seminars and one symposium on international trade law.

6. *Conference services*

Library services: maintenance of the UNCITRAL Law Library.

Resource requirements (at revised 1991 rates)

Consultants

9.74 The resources proposed under this heading ($34,200) would provide for consultancy services required in connection with two reports submitted to UNCITRAL, one on multi-party arbitral proceedings ($5,000) and one on uniform rules on non-negotiable maritime documents ($5,000). In addition, in cases where there are special language requirements, consultants will be required to make direct contact with individuals in technical ministries and in the legal office of ministries of foreign affairs ($24,200).

Overtime

9.75 The provision of $7,400 would provide for overtime required in connection with servicing sessions of UNCITRAL and its working groups.

Ad hoc expert groups

9.76 The estimated requirements under this heading ($64,100) relate to four meetings of ad hoc study groups authorized by the General Assembly in its resolution 33/92 of 16 December 1978. The study groups will assist the International Trade Law Branch in work on procurement and preliminary studies on the subjects of countertrade and joint ventures.

Travel of staff

9.77 The estimated resources under this heading ($56,000) would provide for attendance of staff at meetings of other organizations which are directly related to the work of UNCITRAL and its role as the core legal body in the coordination of the work of international organizations in international trade law ($28,700) and at regional seminars sponsored by other organizations with the purpose of providing substantive support ($16,600); and travel in connection with the promotion of the adoption of UNCITRAL texts ($10,700).

Furniture and equipment

9.78 A provision of $34,400 is requested for the replacement of two personal computers and a laser printer ($15,200) and for the acquisition of three additional personal computers, including a second computer for the UNCITRAL Library ($19,200).

SECTION 10. LAW OF THE SEA AND OCEAN AFFAIRS

Overview

TABLE 10.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
8 372.3	377.0	4.5	99.6	1.1	8 848.9	656.2	7.4	9 505.1

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
8 749.3	99.6	-	-	99.6	1.1%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
UNDP	32.3	24.8
Total (*a*)	32.3	24.8
(*b*) Substantive activities		
Trust Fund for Special Aspects of the Implementation of the United Nations Convention on the Law of the Sea	33.9	–
Trust Fund for International Cooperation for Development	20.1	–
Special Account for the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea for Pioneer Investors' Application Fees	112.2	243.7
Total (*b*)	166.2	243.7
(*c*) Operational projects		
Hamilton Shirley Amerasinghe Memorial Fellowship on the Law of the Sea	38.0	38.0
Total (*c*)	38.0	38.0
Total (*a*), (*b*) and (*c*)	236.5	306.5
	Total, direct costs	9 811.6

TABLE 10.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
A. Executive direction and management	1 586.5	–	–	–	66.6	7.1	–	73.7	73.7	1 660.2
B. Programme of work	6 785.8	–	–	–	237.8	65.5	–	303.3	303.3	7 089.1
TOTAL	8 372.3	–	–	–	304.4	72.6	–	377.0	377.0	8 749.3

TABLE 10.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

Programme	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
A. Executive direction and management	1 586.5	73.7	38.8	1 699.0	97.9	1 796.9	2.3
B. Programme of work	6 785.8	303.3	60.8	7 149.9	558.3	7 708.2	0.8
TOTAL	8 372.3	377.0	99.6	8 848.9	656.2	9 505.1	1.1

TABLE 10.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	4 517.4	216.4	13.6	4 747.4	313.4	5 060.8	0.2
Temporary assistance for meetings	99.2	5.2	(7.2)	97.2	16.6	113.8	(6.8)
General temporary assistance	26.2	1.0	–	27.2	2.2	29.4	–
Consultants	179.9	4.8	66.4	251.1	20.6	271.7	35.9
Overtime	20.4	0.8	–	21.2	1.8	23.0	–
Ad hoc expert groups	90.9	4.0	–	94.9	7.9	102.8	–
Common staff costs	1 859.8	88.0	8.0	1 955.8	139.5	2 095.3	0.4
Representation allowances	9.2	–	–	9.2	–	9.2	–
Travel of representatives	21.0	1.1	–	22.1	1.8	23.9	–
Travel of staff	522.1	23.5	(15.2)	530.4	43.8	574.2	(2.7)
External printing and binding	89.8	2.4	–	92.2	7.6	99.8	–
Rental and maintenance of premises	590.9	15.5	–	606.4	50.0	656.4	–
Rental and maintenance of equipment	178.9	7.4	11.4	197.7	25.6	223.3	6.1
Communications	49.3	1.9	5.3	56.5	6.6	63.1	10.3
Hospitality	19.2	0.7	–	19.9	2.2	22.1	–
Miscellaneous services	26.4	1.4	–	27.8	4.8	32.6	–
Supplies and materials	45.0	1.8	–	46.8	6.8	53.6	–
Furniture and equipment	26.7	1.1	17.3	45.1	5.0	50.1	62.2
TOTAL	8 372.3	377.0	99.6	8 848.9	656.2	9 505.1	1.1

TABLE 10.5. POST REQUIREMENTS

Organizational unit: Office for Ocean Affairs and the Law of the Sea

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	4	4	–	–	–	–	4	4
P-5	5	6	–	–	–	–	5	6
P-4	5	4	–	–	–	–	5	4
P-3	5	5	–	–	–	–	5	5
P-2/1	8	8	–	–	–	–	8	8
TOTAL	29	29	–	–	–	–	29	29
General Service category								
Other levels	15	15	–	–	–	–	15	15
TOTAL	15	15	–	–	–	–	15	15
Other categories								
Local level	13	13	–	–	–	–	13	13
TOTAL	13	13	–	–	–	–	13	13
GRAND TOTAL	57	57[a]	–	–	–	–	57	57[a]

[a] Four Professional (one P-5, one P-3 and two P-2) and 13 Local level posts costed at Kingston rates.

10.1 Initially established as the secretariat of the Third United Nations Conference on the Law of the Sea, the Office for Ocean Affairs and the Law of the Sea carries out the responsibilities entrusted to the Secretary-General as a consequence of the adoption of the United Nations Convention on the Law of the Sea and the related resolutions, in accordance with General Assembly resolutions 37/66 of 3 December 1982, 38/59 A of 14 December 1983 and subsequent resolutions. In 1988, in response to General Assembly resolution 41/213 of 19 December 1986, most of the activities of the Ocean Economics and Technology Branch of the Department of International Economic and Social Affairs were incorporated into the Office.

10.2 Following the strategy of Programme 10, Law of the Sea and Ocean Affairs, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), the activities of the Office focus on the provision of information, advice and assistance to States in order to promote the wider acceptance of the Convention and its uniform and consistent application. Three quarters of the requisite number of instruments of ratification or accession have been received, and it is expected that the Convention will enter into force during the biennium 1992-1993 or shortly thereafter.

10.3 In this context, more emphasis will be placed on the needs of States for assistance in implementing the Convention to their full benefit and in strengthening their legal, managerial, scientific and technical capabilities. Legal studies will shift from the legislative history of the Convention to analysis of the practice of States in implementing it.

10.4 Activities relating to ocean policy development and integrated ocean management will focus more on regional, geographic and resource-oriented factors, which should facilitate the attainment of national goals. These activities will also cover the establishment of a regime for marine scientific research and the adoption of environmental regulations consistent with the Convention.

10.5 The biennium 1992-1993 will be a transitional period. The servicing of the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea is expected to be completed within the biennium or shortly thereafter. At the same time, preparations will commence for servicing the Commission on the Limits of the Continental Shelf, an intergovernmental body to be established upon entry into force of the Convention, and whose mandate is to apply scientific and technical data in a complex formula set out in the Convention in order to demarcate the legal limits of the continental shelf and consequently of the international sea-bed area.

10.6 The intergovernmental body providing overall direction to the work of the Secretariat under this programme is the General Assembly.

10.7 The estimated percentage distribution of the total resources of the Office in 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	17.2	–
B. Programme of work	82.8	100.0
TOTAL	100.0	100.0

10.8 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1.* Promoting uniform and consistent application of the United Nations Convention on the Law of the Sea and providing advice and information to States	46.9	12.4
Subprogramme 2.* Assisting marine policy development and integrated ocean management by States in the context of the comprehensive ocean regime	21.9	8.1
Subprogramme 3. Support to organizations within the United Nations system and harmonization of marine affairs activities in the context of the Convention	8.3	–
Subprogramme 4.* Servicing the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea and support to the future Authority and Tribunal	20.8	79.5
Subprogramme 5. Servicing the Commission on the Limits of the Continental Shelf established by the Convention and other intergovernmental bodies, and execution of additional responsibilities of the Secretary-General under the Convention	2.1	–
TOTAL	100.0	100.0

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* High priority.

A. Executive direction and management

TABLE 10.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	971.2	48.0	–	1 019.2	53.9	1 073.1
General temporary assistance	26.2	1.0	–	27.2	2.2	29.4
Overtime and night differential	20.4	0.8	–	21.2	1.8	23.0
Common staff costs	373.8	18.6	–	392.4	20.8	413.2
Representation allowances	9.2	–	–	9.2	–	9.2
Travel of staff	59.6	1.8	–	61.4	5.1	66.5
Rental and maintenance of equipment	74.2	2.0	16.2	92.4	7.7	100.1
Communications	24.4	0.7	5.3	30.4	2.5	32.9
Official functions	13.5	0.4	–	13.9	1.2	15.1
Furniture and equipment	14.0	0.4	17.3	31.7	2.7	34.4
TOTAL	1 586.5	73.7	38.8	1 699.0	97.9	1 796.9

(2) *Extrabudgetary resources*

	–
Total	1 796.9

TABLE 10.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
TOTAL	5	5	–	–	–	–	5	5
General Service category								
Other levels	3	3	–	–	–	–	3	3
TOTAL	3	3	–	–	–	–	3	3
Other categories	–	–	–	–	–	–	–	–
GRAND TOTAL	8	8	–	–	–	–	8	8

10.9 The Office of the Under-Secretary-General, Special Representative of the Secretary-General for the Law of the Sea, provides overall direction, supervision and management of the Office in implementing the programme on Law of the Sea and Ocean Affairs; it also carries out the representational functions of the Secretary-General in this field.

Resource requirements (at revised 1991 rates)

General temporary assistance

10.10 The provision of $27,200 under this heading would cover temporary staff requirements during peak workload periods. The provision for the entire Office is administered centrally.

Overtime and night differential

10.11 The estimated requirements ($21,200) under this heading, covering the entire Office, relate to peak workload periods.

Travel of staff

10.12 The provision of $61,400 relates to travel by the Special Representative and his immediate staff for purposes of representation and consultation with Member States, individually or in cooperative endeavours, to facilitate acceptance of the Convention and to aid and advise in its implementation ($39,400), as well as participation in interdepartmental and inter-agency meetings, intergovernmental conferences and meetings of regional bodies, with a view to providing substantive support and maintaining a consistent approach in the promotion of the Convention ($22,000).

Rental and maintenance of equipment

10.13 The provision of $92,400, which includes $4,800 redeployed from the programme of work (see para. 10.30 below) and growth of $11,400 because of increased costs for the maintenance of office automation equipment, relates to maintenance of office automation equipment ($44,400); and rental and maintenance of hardware and software for the computerized archiving and retrieval system, which includes bibliographic, legal, statistical, mineral and other databases ($48,000).

Communications

10.14 The estimated requirements ($30,400) under this heading, which reflect a growth of $5,300, relate to telephone, telex, cable and facsimile charges.

Official functions

10.15 A provision of $13,900 is requested for official functions and other hospitality needs of the Special Representative and his immediate staff.

Furniture and equipment

10.16 The provision of $31,700, which represents a growth of $17,300, would cover the replacement of office automation equipment.

B. Programme of work

TABLE 10.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 546.2	168.4	13.6	3 728.2	259.5	3 987.7
Temporary assistance for meetings	99.2	5.2	(7.2)	97.2	16.6	113.8
Consultants	179.9	4.8	66.4	251.1	20.6	271.7
Ad hoc expert groups	90.9	4.0	–	94.9	7.9	102.8
Common staff costs	1 486.0	69.4	8.0	1 563.4	118.7	1 682.1
Travel of representatives	21.0	1.1	–	22.1	1.8	23.9
Travel of staff	462.5	21.7	(15.2)	469.0	38.7	507.7
External printing and binding	89.8	2.4	–	92.2	7.6	99.8
Rental and maintenance of premises	590.9	15.5	–	606.4	50.0	656.4
Rental and maintenance of equipment	104.7	5.4	(4.8)	105.3	17.9	123.2
Communications	24.9	1.2	–	26.1	4.1	30.2
Hospitality	5.7	0.3	–	6.0	1.0	7.0
Miscellaneous services	26.4	1.4	–	27.8	4.8	32.6
Supplies and materials	45.0	1.8	–	46.8	6.8	53.6
Furniture and equipment	12.7	0.7	–	13.4	2.3	15.7
TOTAL	6 785.8	303.3	60.8	7 149.9	558.3	7 708.2

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
UNDP	32.3	24.8
Total (*a*)	32.3	24.8
(*b*) Substantive activities		
Trust Fund for Special Aspects of the Implementation of the United Nations Convention on the Law of the Sea	33.9	–
Trust Fund for International Cooperation for Development	20.1	–
Special Account for the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea for Pioneer Investors' Application Fees	112.2	243.7
Total (*b*)	166.2	243.7
(*c*) Operational projects		
Hamilton Shirley Amerasinghe Memorial Fellowship on the Law of the Sea	38.0	38.0
Total (*c*)	38.0	38.0
Total (*a*), (*b*) and (*c*)	236.5	306.5
	Total	8 014.7

TABLE 10.9. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	3	3	–	–	–	–	3	3
P-5	4	5	–	–	–	–	4	5
P-4	4	3	–	–	–	–	4	3
P-3	5	5	–	–	–	–	5	5
P-2/1	8	8	–	–	–	–	8	8
TOTAL	24	24	–	–	–	–	24	24
General Service category								
Other levels	12	12	–	–	–	–	12	12
TOTAL	12	12	–	–	–	–	12	12
Other categories								
Local level	13	13	–	–	–	–	13	13
TOTAL	13	13	–	–	–	–	13	13
GRAND TOTAL	49	49 [a]	–	–	–	–	49	49[a]

[a] Four Professional (one P-5, one P-3 and two P-2) and 13 Local level posts costed at Kingston rates.

Subprogramme 1. Promoting uniform and consistent application of the United Nations Convention on the Law of the Sea and providing advice and information to States

10.17 To assist States to understand better the United Nations Convention on the Law of the Sea and to foster its uniform interpretation and consistent application, important aspects of the Convention will be analysed in the context of relevant provisions, the preparatory work and documentation of the Third United Nations Conference on the Law of the Sea. Widespread acceptance and rational implementation of the new legal regime for the oceans will be promoted through advisory services and the dissemination of information on national, regional and international developments in ocean affairs.

Activities

1. *International cooperation*

Depositary services: receiving from States and recording, as required by the Convention, charts and lists of coordinates establishing baselines and limits of maritime zones; and review and analysis of alternative forms of presentation of such material.**

2. *Parliamentary services*

(*a*) Parliamentary documentation: four reports to the General Assembly:* two reports on general issues with respect to the Convention; and two reports dealing with specialized aspects;

(*b*) Two expert group meetings: maritime zones and resource jurisdiction; and sustainable development in the context of the legal regime for exclusive economic zones.

3. *Published material*

(*a*) Twenty-three issues of recurrent publications: annual: two issues of the series, *Law of the Sea Studies: Recent Trends and Developments*;* two issues of the *Bibliography of the Law of the Sea*; biannual: four issues of *Recording of Charts and Geographical Coordinates Establishing Baselines and Limits of Maritime Zones*;** triannual: six issues of the *Law of the Sea Bulletin*;* periodic: three issues of *Analytical Studies on the United Nations Convention on the Law of the Sea*; four issues of the *Practice of States*; two handbooks on the application of selected aspects of the Convention: one on maritime zones and resource jurisdiction and one on sustainable development in the context of the legal regime for exclusive economic zones;

(*b*) One non-recurrent publication: compendium of preparatory materials for the United Nations Convention on the Law of the Sea;

(*c*) Technical material: provision of specialized data and information services in computer-generated formats on national legislation, policies and programmes, country profiles in the marine context, marine activities and minerals.

4. *Information materials and services*

Provision of promotional and educational material on the Convention and support for activities of United Nations bodies, non-governmental organizations and educational institutions for the purpose of promoting the Convention.

5. *Operational activities*

(*a*) Advisory services: eight advisory service missions and special studies; advisory services are also provided together with technical information services (see 3 (*c*) above);

(*b*) Two fellowships: Hamilton Shirley Amerasinghe Memorial Fellowship on the Law of the Sea.

6. *Conference services*

Library services: maintaining and developing the specialized reference collection on the law of the sea and the bibliographic database.

Subprogramme 2. Assisting marine policy development and integrated ocean management by States in the context of the comprehensive ocean regime

10.18 Member States will be assisted in marine policy and integrated ocean management for the optimum utilization of coastal and marine resources consistent with ecological considerations in the context of the new legal regime for the oceans and taking into account extended maritime areas of national jurisdiction and the incorporation of the marine sector into national development. This will also require strengthening national institutional infrastructure and capabilities for developing and implementing programmes for the marine sector, addressing the financial, scientific, technological and environmental aspects of marine activities.

Activities

1. *Parliamentary services*

Six expert group meetings: one session of a subsidiary body of the Intergovernmental Oceanographic Commission

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** Low priority.

* High priority.

(IOC) of the United Nations Educational, Scientific and Cultural Organization (UNESCO); two sessions of the Group of Experts on the Scientific Aspects of Marine Pollution (GESAMP) and two sessions of one of its working groups; fourth session of the Guiding Group of Experts on Ocean Science in Relation to Non-living Resources (OSNLR) (United Nations/IOC).

2. *Published material*

(*a*) Three issues of recurrent publications: two issues of the series, *Marine Policy and Management* and one issue of the *Review of Regional Ocean Management Perspectives*;

(*b*) Two non-recurrent publications: regulatory framework for manganese nodule development; and review of activities of public and private entities in sea-bed mineral development;

(*c*) Technical material: abstracts for the inter-agency monthly publication *Aquatic Sciences and Fisheries Abstracts*.

3. *Operational activities*

(*a*) Advisory services: two substantive reviews and reports covering marine policy issues and planning and management implications for Member States in exercising their rights and fulfilling their obligations under the new legal regime, as requested by Member States; assistance to States in formulating environmentally sound marine policy by creating an awareness of the existing environmental regulatory framework, regionally or nationally, and modalities for enforcement through regional or subregional cooperation; provision of technical information and advisory services on marine resources development, including mineral resource assessment and project development with regard to near-shore and deep ocean minerals; and assistance for strengthening marine science and technology capabilities of States in a region by reviewing existing capabilities and facilitating national and regional activities;

(*b*) Training: four training service missions or courses in ocean management, marine policy and programme development, rational implementation of the Convention, and specialized aspects such as sea-use planning, economic potential and geological resource assessment;

(*c*) Field projects: project support in cooperation with funding agencies and in joint activities with other international organizations and institutions.

Subprogramme 3. Support to organizations within the United Nations system and harmonization of marine affairs activities in the context of the Convention

10.19 Support will be provided to the organizations of the United Nations system with a view to securing consistency in their marine-related activities under the legal regime established by the Convention and to promoting a concerted approach to the application and implementation of the Convention, especially in the formulation of legal instruments and marine-related programmes in specialized sectors.

Activities

1. Published material: two recurrent publications: annual: selected documents related to the law of the sea emanating from organizations active in the marine sector: periodic review.**

2. *Coordination, harmonization and liaison*

(*a*) High-level inter-agency consultative meeting on developments relating to the Convention and circulation of a report on the results;

(*b*) Inter-organizational cooperation and exchange of information within the United Nations system on substantive activities in order to achieve a cohesive approach to the Convention, including collaborative endeavours with the regional commissions, specialized agencies and other organizations in such areas as shipping and navigation (International Maritime Organization (IMO), United Nations Conference on Trade and Development (UNCTAD)), navigational safety, offshore platforms (IMO), marine pollution (IMO, International Atomic Energy Agency (IAEA), UNESCO/IOC, United Nations Environment Programme (UNEP)), maritime labour (International Labour Organisation (ILO)), marine scientific research (IOC), marine technology transfer (United Nations Industrial Development Organization (UNIDO), UNESCO/IOC), marine living resources (Food and Agriculture Organization of the United Nations (FAO)) and marine non-living resources (IOC).

Subprogramme 4. Servicing the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea and support to the future Authority and Tribunal

10.20 Secretariat services will continue to be provided to the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea. The necessary measures will be completed to ensure the entry into effective operation of the Authority and the Tribunal, and the necessary arrangements made for the commencement of their functions.

Activities

1. *Parliamentary services*

Substantive services: four sessions of the Preparatory Commission; four sessions of the Group of Technical Experts of the Preparatory Commission; upon entry into force of the Convention, substantive support in the preparation of the final reports of the Preparatory Commission to the Assembly of the International Sea-Bed Authority and the meeting of States parties to the Convention for the establishment of the International Tribunal for the Law of the Sea.

2. *Published material:* two issues of recurrent publications: annual: documentation of the Preparatory Commission: annual review.

Subprogramme 5. Servicing the Commission on the Limits of the Continental Shelf established by the Convention and other intergovernmental bodies, and execution of additional responsibilities of the Secretary-General under the Convention

10.21 The United Nations Convention on the Law of the Sea establishes a number of additional functions for the Secretary-General that are likely to be required during the biennium. These include preparing for the establishment of the Commission on the Limits of the Continental Shelf by formulating background materials, reviewing applicable scientific and technical data involving specialized marine geological, geophysical, bathymetric and sedimentological criteria; and thereafter, convening and servicing the Commission, necessary meetings of States parties and plenipotentiary conferences, presenting reports on issues of a general nature that have arisen with respect to the Convention and fulfilling notifications and related requirements under the Convention.

Activities

Parliamentary services

Substantive services: Commission on the Limits of the Continental Shelf: review of appropriate formats for cartographic representation and presentation of geodetic data sub-

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**Low priority.

mitted by States on the limits of their continental shelf, as required under the Convention (art. 76); review of uniform format and data elements for presentation of sedimentation, bathymetric and distance criteria as required by the Convention; consultations with Governments with regard to the establishment of the Commission; preparatory work for convening the Commission, including sending invitations to States for nominations of members of the Commission; and convening, as required, of a meeting of States parties for the purpose of the establishment ofthe Commission.

Resource requirements (at revised 1991 rates)

Established posts

10.22 It is proposed to reclassify to P-5 the P-4 post of the officer-in-charge at the Kingston office because of the higher-level managerial and professional responsibilities that will be required in the concluding phase of the work of the Preparatory Commission, the establishment of relationship arrangements between the United Nations and the Authority and the Tribunal and the commencement of the servicing of the Commission on the Limits of the Continental Shelf.

Temporary assistance for meetings

10.23 The provision of $97,200 requested under this heading, which reflects a negative growth of $7,200, relates to the servicing of meetings of the Preparatory Commission by local staff.

Consultants

10.24 The resources requested ($251,100), which reflect a growth of $66,400, relate to:

	$
Subprogramme 1	
Provision of information services on marine activities and minerals: reviewing alternatives and presenting a scheme for a start-up operation in sea-bed mineral exploitation; evaluating potential for offshore mining, preparing data atlases and charts and acquiring technology	66 000
Special studies and advisory services on legal and management implications of implementing the Convention	9 500
Publication on current trends and developments: evaluating the interaction between the marine environment and the global environment and evaluating safeguards that may be used in the context of the legal regime governing the marine environment under the Convention	33 000
Handbooks on selected aspects of the Convention, with respect to such provisions as those dealing with the exploitation and conservation of marine living resources, including highly migratory species, straddling stocks and maximum sustainable yields	42 500
Subprogramme 2	
Expert groups: pursuant to inter-agency arrangements for joint servicing, funding the participation of two United Nations-designated experts to two sessions of GESAMP and of one of its working groups, and one session of OSNLR	24 300
Advisory services on marine resource development: accessing existing data sources on marine resource occurrences and evaluating the applicability of those data and requirements for updating and supplementing them	23 600
Training services: resource assessment and development with regard to polymetallic sulphides and manganese crusts in various maritime zones	14 200
Subprogramme 5	
Preparing a format for cartographic representation with geodetic data of the limits of the continental shelf of a coastal State and formulating guidelines for the presentation of sedimentological and bathymetric data	38 000

Ad hoc expert groups

10.25 A provision of $94,900 is requested under subprogramme 1 for two meetings of experts in specialized technical fields of the law of the sea for the purpose of assisting States in the development of a uniform approach to the new legal regime established by the Convention.

Travel of representatives

10.26 The estimated requirements ($22,100) relate to the cost of travel and subsistence of representatives of national liberation movements recognized by the Organization of African Unity to attend meetings of the Preparatory Commission.

Travel of staff

10.27 The provision of $469,000, reflecting a negative growth of $15,200, would cover the following requirements:

(*a*) Travel and subsistence of staff from various offices, including the Office of General Services, the Department of Public Information, the Office of Legal Affairs, and the Office for Ocean Affairs and the Law of the Sea, to service the sessions of the Preparatory Commission ($358,400);

(*b*) Travel of staff in connection with the promotion of the Convention and its uniform and consistent implementation, substantive servicing of expert groups and participation in inter-agency activities ($110,600).

External printing and binding

10.28 The estimated requirements under this heading ($92,200) relate to the costs of printing of the *Law of the Sea Bulletin*, the *Bibliography of the Law of the Sea*, the compendium of preparatory materials for the United Nations Convention on the Law of the Sea, the *Recording of Charts and Geographical Coordinates Establishing Baselines and Limits of Maritime Zones*, and the series, Law of the Sea Studies, Marine Policy and Management and the Review of Ocean Management Perspectives.

Rental and maintenance of premises

10.29 The resources requested under this heading ($606,400) provide for operating costs payable by the United Nations to the Government of Jamaica for the use of the conference centre complex and office premises at Kingston, in accordance with the Supplementary Agreement Between the United Nations and the Government of Jamaica, which was signed in January 1984 and last revised in 1989. The United Nations has the option to extend the agreement until December 1993, subject to such adjustments that the parties may agree upon. It is assumed that the present pattern of holding one session of the Preparatory Commission at Kingston and one in New York every year will continue.

Rental and maintenance of equipment

10.30 The estimated requirements of $105,300 relate to rental and maintenance of office equipment and machines, facsimile equipment and photocopying machines and transportation equipment in the Kingston office ($73,500) and local transportation during meetings of the Preparatory Commission ($31,800). Resources for rental and maintenance of office automation equipment ($4,800) have been redeployed to executive direction and management.

Communications

10.31 The proposed provision under this heading ($26,100) relates to telex, cable and telephone charges.

Hospitality

10.32 An amount of $6,000 is requested to provide for official functions and other hospitality offered at the Kingston office.

Miscellaneous services

10.33 The resources under this heading ($27,800) would cover the cost of freight and charges related to the transport of supplies and materials from New York or wherever necessary for meetings of the Preparatory Commission.

Supplies and materials

10.34 The provision under this heading ($46,800) would cover stationery and office supplies and internal reproduction supplies in the Kingston office ($32,800), as well as library books ($14,000) for the maintenance of the law of the sea reference collection in the New York office. This collection is a central source of information for Member States, universities, legal practitioners and others.

Furniture and equipment

10.35 The estimated requirements of $13,400 relate to furniture for the Kingston office to accommodate accumulating files, official papers and library acquisitions and replacement of security and safety equipment for the Kingston office.

PART IV

INTERNATIONAL COOPERATION FOR DEVELOPMENT

SECTION 11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION

TABLE 11.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
20 861.0	(8 289.5)	(39.7)	4 653.2	22.3	17 224.7	1 274.7	7.4	18 499.4

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
12 571.5	4 653.2	3 215.1	643.0	2 081.1	16.5%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	84.4	87.8
Total (*a*)	84.4	87.8
(*b*) Substantive activities:		
Trust Fund on External Debt Crisis and Development	409.8	–
United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System	130.5	176.0
Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	34.3	–
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	51.9	–
United Nations Population Fund	12.0	–
World Food Council Trust Fund	100.0	100.0
Trust Fund for Preparatory Activities for the United Nations Conference on Environment and Development (UNCED)	5 100.0	10 100.0
Voluntary Fund for Supporting Developing Countries in the UNCED Conference and its Preparatory Process	1 100.0	600.0
Total (*b*)	6 938.5	10 976.0
(*c*) Operational projects:		
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	213.0	220.0
Total (*c*)	213.0	220.0
Total (*a*), (*b*) and (*c*)	7 235.9	11 283.8
	Total, direct costs	29 783.2

TABLE 11.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
A. Office of the Director-General for Development and International Economic Cooperation	4 912.4	160.4	–	–	197.2	17.4	94.4	309.0	148.6	5 061.0
B. World Food Council	6 388.6	–	–	–	105.5	85.1	–	190.6	190.6	6 579.2
C. United Nations Conference on Environment and Development	6 444.0	6 444.0	–	–	–	–	–	–	(6 444.0)	–
D. Regional Commissions New York Office	889.7	–	–	–	39.8	1.8	–	41.6	41.6	931.3
E. Policy-making organs (economic and social activities)	2 226.3	840.0	–	–	–	35.5	(1 421.8)	(1 386.3)	(2 226.3)	–
TOTAL	20 861.0	7 444.4	–	–	342.5	139.8	(1 327.4)	(845.1)	(8 289.5)	12 571.5

TABLE 11.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
A. Office of the Director-General for Development and International Economic Cooperation	4 912.4	148.6	1 415.9	6 476.9	401.1	6 878.0	40.6
B. World Food Council	6 388.6	190.6	22.2	6 601.4	681.3	7 282.7	0.3
C. United Nations Conference on Environment and Development	6 444.0	(6 444.0)	3 215.1	3 215.1	138.1	3 353.2	–
D. Regional Commissions New York Office	889.7	41.6	–	931.3	54.2	985.5	–
E. Policy-making organs (economic and social activities)	2 226.3	(2 226.3)	–	–	–	–	–
TOTAL	20 861.0	(8 289.5)	4 653.2	17 224.7	1 274.7	18 499.4	16.5

TABLE 11.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	6 647.9	249.5	590.6	7 488.0	591.3	8 079.3	15.1
Temporary assistance for meetings	935.8	27.2	(196.4)	766.6	70.3	836.9	(20.3)
General temporary assistance	502.6	(425.2)	2 690.6	2 768.0	124.6	2 892.6	9.3
Consultants	731.5	(526.3)	165.0	370.2	29.2	399.4	31.6
Overtime	106.9	(49.6)	22.2	79.5	6.1	85.6	12.5
Ad hoc expert groups	–	–	40.4	40.4	3.7	44.1	–
Temporary posts	3 535.2	(3 535.2)	–	–	–	–	–
Personal services of the Department of Public Information	–	–	90.0	90.0	7.7	97.7	–
Common staff costs	3 643.0	(1 181.9)	240.0	2 701.1	204.5	2 905.6	17.3
Representation allowances	49.3	(13.7)	1.2	36.8	–	36.8	3.3
Travel of representatives	1 636.1	(1 545.9)	190.0	280.2	15.9	296.1	–
Travel of staff	1 438.2	(691.5)	233.2	979.9	82.7	1 062.6	17.7
Language training	–	–	22.2	22.2	2.0	24.2	–
Contractual services	–	–	147.8	147.8	13.3	161.1	–
External printing and binding	138.7	(130.8)	202.0	209.9	17.3	227.2	–
External printing and binding (exempt from the Publications Board)	–	–	36.1	36.1	3.3	39.4	–
Public information production	–	–	8.0	8.0	0.7	8.7	–
General operating expenses	66.5	1.9	–	68.4	6.3	74.7	–
Rental and maintenance of premises	427.8	29.8	–	457.6	42.0	499.6	–
Utilities	24.3	(24.3)	–	–	–	–	–
Rental of furniture and equipment	209.2	(140.8)	30.0	98.4	7.1	105.5	–
Communications	337.9	(133.0)	72.0	276.9	21.7	298.6	5.8
Official functions	13.8	(8.4)	17.3	22.7	1.2	23.9	42.5
Miscellaneous services	26.0	(26.0)	22.0	22.0	1.4	23.4	–
Supplies and materials	103.1	(28.1)	29.0	104.0	8.7	112.7	22.6
Furniture and equipment	180.2	(140.3)	–	39.9	3.6	43.5	–
Fellowships, grants and contributions	107.0	3.1	–	110.1	10.1	120.2	–
TOTAL	20 861.0	(8 289.5)	4 653.2	17 224.7	1 274.7	18 499.4	16.5

TABLE 11.5. POST REQUIREMENTS

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	2	2	–	–	–	–	2	2
D-2	3	4	–	–	1	1	4	5
D-1	7	7	–	–	–	–	7	7
P-5	11	14	–	–	–	–	11	14
P-4	5	6	–	–	–	–	5	6
P-3	1	2	–	–	–	–	1	2
P-2/1	–	–	–	–	–	–	–	–
TOTAL	30	36	–	–	1	1	31	37
General Service category								
Principal level	3	4	–	–	–	–	3	4
Other levels	27	29	–	–	1	1	28	30
TOTAL	30	33	–	–	1	1	31	34
GRAND TOTAL	60	69	–	–	2	2	62	71

A. Office of the Director-General for Development and International Economic Cooperation

Overview

TABLE 11A.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
4 912.4	148.6	3.0	1 415.9	28.8	6 476.9	401.1	6.1	6 878.0

Analysis of real growth (at revised 1991 rates)

(1) *Total revalued 1990-1991 resource base*	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) *Actual*	*(3)* *Less non-recurrent items*	*(4)* *Plus delayed growth (new posts)*	*(5)* *Adjusted*	
5 061.0	1 415.9	–	643.0	2 058.9	40.6%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	84.4	87.8
Total (*a*)	84.4	87.8
(*b*) Substantive activities		
Trust Fund on the External Debt Crisis and Development	409.8	–
United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System	130.5	176.0
Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	34.3	–
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	51.9	–
United Nations Population Fund	12.0	–
Total (*b*)	638.5	176.0
(*c*) Operational projects		
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	213.0	220.0
Total (*c*)	213.0	220.0
Total (*a*), (*b*) and (*c*)	935.9	483.8
	Total, direct costs	7 361.8

TABLE 11A.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
1. Overall issues and policies, including coordination	4 912.4	160.4	–	–	197.2	17.4	94.4	309.0	148.6	5 061.0
2. Africa: critical economic situation, recovery and development	–	–	–	–	–	–	–	–	–	–
TOTAL	4 912.4	160.4	–	–	197.2	17.4	94.4 [a]	309.0	148.6	5 061.0

[a] Transfer of resources from section 11E, Policy-making organs (economic and social activities), relating to the attendance of staff at meetings of the Economic and Social Council and its functional commissions.

TABLE 11A.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
1. Overall issues and policies, including coordination	4 912.4	148.6	175.4	5 236.4	307.8	5 544.2	5.1
2. Africa: critical economic situation, recovery and development	–	–	1 240.5	1 240.5	93.3	1 333.8	–
TOTAL	4 912.4	148.6	1 415.9	6 476.9	401.1	6 878.0	40.6

TABLE 11A.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Established posts	2 971.1	142.3	590.6	3 704.0	206.8	3 910.8	33.6
General temporary assistance	32.2	0.9	–	33.1	2.6	35.7	–
Consultants	215.9	(84.7)	65.0	196.2	18.5	214.7	49.5
Overtime and night differential	29.3	1.0	14.6	44.9	3.7	48.6	48.1
Personal services	–	–	90.0	90.0	7.7	97.7	–
Common staff costs	1 154.8	54.9	240.0	1 449.7	81.5	1 531.2	35.2
Representation allowances	29.6	–	1.2	30.8	–	30.8	4.0
Travel of staff	367.5	59.5	132.5	559.5	49.7	609.2	31.0
Contractual services	–	–	30.0	30.0	2.5	32.5	–
External printing and binding	7.7	0.2	–	7.9	0.6	8.5	–
Public information production	–	–	210.0	210.0	17.4	227.4	–
Rental and maintenance of equipment	21.3	0.5	–	21.8	1.8	23.6	–
Communications	30.7	0.8	12.0	43.5	3.6	47.1	38.0
Miscellaneous services	–	–	13.0	13.0	1.1	14.1	–
Supplies and materials	14.3	0.5	17.0	31.8	2.7	34.5	114.8
Furniture and equipment	38.0	(27.3)	–	10.7	0.9	11.6	–
TOTAL	4 912.4	148.6	1 415.9	6 476.9	401.1	6 878.0	40.6

TABLE 11A.5. POST REQUIREMENTS

Organizational unit: Office of the Director-General for Development and International Economic Cooperation

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	3	4	–	–	1	1	4	5
D-1	4	4	–	–	–	–	4	4
P-5	5	8	–	–	–	–	5	8
P-4	–	1	–	–	–	–	–	1
P-3	–	1	–	–	–	–	–	1
TOTAL	14	20	–	–	1	1	15	21
General Service category								
Principal level	–	1	–	–	–	–	–	1
Other levels	12	14	–	–	1	1	13	15
TOTAL	12	15	–	–	1	1	13	16
GRAND TOTAL	26	35 [a]	–	–	2	2	28	37

[a] Including eight posts proposed under the programme, Africa: critical economic situation, recovery and development, for the Economic Commission for Africa and the Department of Public Information.

11A.1 The Office of the Director-General for Development and International Economic Cooperation was established pursuant to General Assembly resolution 32/197 of 20 December 1977 on the restructuring of the economic and social sectors of the United Nations, and carries out its functions in accordance with the provisions of paragraph 64 of the annex to that resolution and section IV of General Assembly resolution 33/202 of 29 January 1979. Under those resolutions, the Director-General, acting under the authority of the Secretary-General as chief administrative officer, assists him in carrying out his responsibilities in the economic and social fields. The general areas of responsibility, as set forth in resolution 32/197, are the leadership and overall coordination of the various components of the United Nations system in the field of development and international economic cooperation, and the management of all activities in the economic and social fields financed by the regular budget or by extrabudgetary resources.

11A.2 This entails, *inter alia*, promoting, within the Secretariat and among Member States, initiatives, options and alternative courses of action that would facilitate international dialogue and decision-making on economic and social issues; proposing innovative responses to emerging trends; providing overall direction and coordination of Secretariat inputs to intergovernmental bodies; providing guidance on the translation of intergovernmental directives into substantive policies and programmes for the work of the Secretariat; ensuring a multidisciplinary and integrated approach to economic and social issues; and improving the efficiency, effectiveness, coherence and coordination of operational activities.

11A.3 In addition to its coordinating functions, the Office of the Director-General has direct responsibility for a number of issues such as those related to the high-level meetings of the Economic and Social Council, and the restructuring and revitalization of the United Nations in the economic and social sectors.

11A.4 The Office of the Director-General will be responsible for implementing subprogrammes 1 to 4 of Programme 11, Overall issues and policies, including coordination, of the medium-term plan for the period 1992–1997 (A/45/6/Rev. 1), and will provide overall coordination of activities in respect of Programme 45, Africa: critical economic situation, recovery and development, in close collaboration with the Economic Commission for Africa (ECA) and with the Department of Public Information.

Programme of work

1. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION

TABLE 11A.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	2 971.1	142.3	106.4	3 219.8	177.9	3 397.7
General temporary assistance	32.2	0.9	–	33.1	2.6	35.7
Consultants	215.9	(84.7)	–	131.2	10.8	142.0
Overtime and night differential	29.3	1.0	14.6	44.9	3.7	48.6
Common staff costs	1 154.8	54.9	41.2	1 250.9	69.5	1 320.4
Representation allowances	29.6	–	1.2	30.8	–	30.8
Travel of staff	367.5	59.5	–	427.0	35.1	462.1
External printing and binding	7.7	0.2	–	7.9	0.6	8.5
Rental and maintenance of equipment	21.3	0.5	–	21.8	1.8	23.6
Communications	30.7	0.8	12.0	43.5	3.6	47.1
Supplies and materials	14.3	0.5	–	14.8	1.3	16.1
Furniture and equipment	38.0	(27.3)	–	10.7	0.9	11.6
TOTAL	4 912.4	148.6	175.4	5 236.4	307.8	5 544.2

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	84.4	87.8
Total (*a*)	84.4	87.8
(*b*) Substantive activities		
Trust Fund on External Debt Crisis and Development	409.8	–
United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System	130.5	176.0
Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	34.3	–
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	51.9	–
United Nations Population Fund	12.0	–
Total (*b*)	638.5	176.0
(*c*) Operational projects		
United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	213.0	220.0
Total (*c*)	213.0	220.0
Total (*a*), (*b*) and (*c*)	935.9	483.8
	Total	6 028.0

TABLE 11A.7. POST REQUIREMENTS

Programme: Overall issues and policies, including coordination

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	3	4	–	–	1	1	4	5
D-1	4	3	–	–	–	–	4	3
P-5	5	5	–	–	–	–	5	5
P-4	–	1	–	–	–	–	–	1
TOTAL	14	15	–	–	1	1	15	16
General Service category								
Principal level	–	1	–	–	–	–	–	1
Other levels	12	11	–	–	1	1	13	12
TOTAL	12	12	–	–	1	1	13	13
GRAND TOTAL	26	27	–	–	2	2	28	29

Subprogramme 1. Monitoring of global economic and social issues

11A.5 Particular attention will be given to the critical issues of debt and finance, trade (including the institutional aspects), commodities, transfer of technology, role and responsibilities of transnational corporations; issues related to environment and development; entrepreneurship; the impact of the developments in Eastern Europe, the impact of the recent evolution of East-West relations on the growth of the world economy, in particular on the economic growth and development of the developing countries, as well as on international economic cooperation; and disarmament and development.

11A.6 Continuing activities include monitoring of the international economic and social situation; promotion of the implementation of international instruments and programmes (such as the International Development Strategy for the Fourth United Nations Development Decade, the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries, the Vienna Programme of Action on Science and Technology for Development, the Nairobi Forward-looking Strategies for the Advancement of Women, the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy, the Paris Declaration and the Programme of Action for the Least Developed Countries for the 1990s). In accordance with General Assembly resolution 44/236 of 22 December 1989 on the International Decade for Natural Disaster Reduction, the Office of the Director-General acts as the focal point for overview and coordination of the programmes and activities of the United Nations system referred to in the resolution, in close cooperation with the Office of the United Nations Disaster Relief Coordinator and, as appropriate, in consultation with the Director of the secretariat of the Decade. The Office of the Director-General also serves as the focal point at Headquarters for disaster and emergency situations.

11A.7 The Office will continue to monitor and promote the integration of social concerns into national and international development strategies and to ensure that structural adjustment programmes will be conducive to long-term and sustained economic and social development. Particular attention will be paid to the development of human resources, the alleviation of poverty, the advancement of women and their integration in development, problems of specific disadvantaged groups, international drug control and crime prevention and control. Attention will also continue to be paid to the integration of the regional dimension of economic and social issues into a global perspective, with the assistance of the regional commissions.

Subprogramme 2. Operational activities

11A.8 The Office of the Director-General will continue to promote and strengthen cooperation among the relevant organizations of the United Nations system in order to improve the efficiency and effectiveness, coherence and coordination of operational activities. Efforts will aim at: achieving a more multidisciplinary and country-responsive approach and an enhancement of the system's non-project services to countries; and promoting a joint approach to country-specific multi-year programming, through greater decentralization of programming to the country level, the synchronization of programming cycles and harmonization of procedures of the United Nations system with those of host Governments and the development of cross-programming instruments and methodologies.

11A.9 Other activities will include: preparation of technical studies and country reviews; analysis and formulation, in consultation with concerned United Nations bodies and organizations, of policy options on specific issues, such as programming, implementation, monitoring and evaluation of operational activities, the quality of external advisory, country team and technical personnel and the development and application of information systems and cost-effective programme delivery; and review of the role and effectiveness of the resident coordinator network.

11A.10 Specific activities will include the preparation of annual reports and a triennial comprehensive policy review of operational activities for development to be submitted to the General Assembly at its forty-seventh session. As a follow-up to General Assembly resolution 44/211 of 22 December 1989, the Director-General will continue to carry out the three-year plan of action to implement the specific recommendations of the resolution and will submit a comprehensive analysis to the Assembly at its forty-seventh session.

Subprogramme 3. Inter-agency coordination

11A.11 The Office of the Director-General is responsible for promoting greater cooperation among organizations of the system; ensuring complementarity of activities, and timely and coherent responses to requests of intergovernmental bodies; promoting greater interaction between intergovernmental bodies and secretariats of the organizations of the United Nations system; and promoting greater transparency of the activities of the organizations of the United Nations system.

11A.12 Ongoing activities include those related to the Administrative Committee on Coordination (ACC) and its subsidiary bodies, the annual Joint Meetings of the Committee for Programme and Coordination and ACC; and meetings of senior officials. Particular attention will be given to coordinating the work of the United Nations system on external debt, commodities, financial flows, environment and development; and to international cooperation to address and mitigate the consequences of the accident at the Chernobyl nuclear power plant.

11A.13 Reports will be prepared for the General Assembly, synthesizing the comments of ACC on reports of the Joint Inspection Unit; and for the Economic and Social Council on the Joint Meetings of the Committee for Programme and Coordination and ACC (annual) and on the annual overview of ACC.

Subprogramme 4. Overall coordination and guidance of United Nations activities in the economic and social sectors

11A.14 Activities will include the direction of the economic and social sectors of the Organization and the establishment of overall policy guidelines aimed at improving the coherence and effectiveness of the work of the Secretariat in the economic and social fields; support to the General Assembly and the Economic and Social Council and their subsidiary economic and social machinery; translation of intergovernmental directives into plans and programmes; support for the implementation of programmes, declarations and system-wide plans of action adopted by conferences and intergovernmental bodies; the coordination of inputs for the thematic analyses of specific issues for discussion by the Economic and Social Council; promotion of joint policy-planning capacity within the United Nations for the assessment of long-term policy options for an integrated, multisectoral approach to addressing development-related problems; and support for the planning, programming, budgeting and evaluation processes of the Secretariat.

Resource requirements (at revised 1991 rates)

Establishment of post

11A.15 The establishment of one P-4 level post for activities in connection with intergovernmental bodies and inter-agency mechanisms involved in coordination is proposed in keeping with the increased emphasis on improvement of coordination mechanisms.

Reclassification of posts

11A.16 The reclassification of one D-1 post to the D-2 level is proposed in keeping with the increased emphasis on improvement of coordination mechanisms; the functions of the post will include assistance to the Director-General in the coordination of system-wide activities and to direct and guide activities of the United Nations Secretariat in the economic and social fields. The reclassification of one General Service (Other level) post to the Principal level for the functions of Personal Assistant to the Director-General is also proposed.

Consultants

11A.17 The estimated requirements of $131,200 relate to expert advice and specialized assistance that the Director-General requires in the exercise of his functions.

General temporary assistance

11A.18 The estimated requirements of $33,100 relate to the engagement of temporary General Service staff during peak workload periods and replacement of staff on maternity leave or extended sick leave.

Overtime and night differential

11A.19 The estimated requirements of $44,900 include an increase of $14,600 and relate to General Service staff who are required to remain on duty beyond normal working hours, owing to the nature of the responsibilities of the Director-General and the functions of his Office.

Travel of staff

11A.20 The estimated requirements of $427,000 relate to travel by the Director-General and staff members of his Office for participation in intergovernmental, inter-secretariat and inter-agency meetings and for consultations with Governments.

External printing and binding

11A.21 The estimated requirements of $7,900 relate to stationery and supplies.

Rental and maintenance of equipment

11A.22 The estimated requirements of $21,800 relate to the maintenance of office automation equipment.

Communications

11A.23 The estimated requirement of $43,500 includes an increase of $12,000 and relates to long-distance telephone calls, cables and facsimile charges.

Supplies and materials

11A.24 The estimated requirement of $14,800 relates to supplies for office automation equipment, subscriptions and standing orders for periodicals and other publications.

Furniture and equipment

11A.25 The estimated requirement of $10,700 relates to the cost of replacement of office automation equipment.

2. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT

TABLE 11A.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	–	–	484.2	484.2	28.9	513.1
Consultants	–	–	65.0	65.0	7.7	72.7
Personal services	–	–	90.0	90.0	7.7	97.7
Common staff costs	–	–	198.8	198.8	12.0	210.8
Travel of staff	–	–	132.5	132.5	14.6	147.1
Contractual services	–	–	30.0	30.0	2.5	32.5
Public information production	–	–	210.0	210.0	17.4	227.4
Miscellaneous services	–	–	13.0	13.0	1.1	14.1
Supplies and materials	–	–	17.0	17.0	1.4	18.4
TOTAL	–	–	1 240.5	1 240.5	93.3	1 333.8

(2) *Extrabudgetary resources*	–
Total	1 333.8

TABLE 11A.9. POST REQUIREMENTS

Programme: Africa: critical economic situation, recovery and development

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	–	1	–	–	–	–	–	1
P-5	–	3	–	–	–	–	–	3
P-3	–	1	–	–	–	–	–	1
TOTAL	–	5	–	–	–	–	–	5
General Service category								
Other levels	–	3	–	–	–	–	–	3
TOTAL	–	3	–	–	–	–	–	3
GRAND TOTAL	–	8	–	–	–	–	–	8

11A.26 The broad issue of African economic recovery and development will remain a priority concern of the international community during the period of the medium-term plan for 1992–1997. Activities under Programme 45 of the medium-term plan are essentially of a coordinating and catalytic nature and will focus on mobilizing increased resource flows to Africa; ensuring an effective response by the United Nations system at the global, regional and subregional levels; promoting greater support by Governments; and increasing public awareness of the problem and of actions needed to improve the situation. A system-wide plan of action, reflecting the results of the final review of the United Nations Programme of Action for African Economic Recovery and Development 1986–1990, is to be prepared. The Office of the Director-General will provide overall coordination and leadership, and ECA will exercise team leadership and responsibility for coordination and cooperation at the regional level in the implementation of this programme. The Department of Public Information will continue its special programme for highlighting African economic concerns.

Subprogramme 1. Mobilization of resources

11A.27 Activities will focus on translating the commitment of the international community into concrete actions, including increased financial flows to assist Africa; identification in the work programmes of the United Nations of resources to be allocated for the implementation of the system-wide plan of action; promoting specific action to ease conditionalities associated with resource flows to Africa and to support economic reforms in the region; promoting international efforts to improve the functioning of commodity markets; and mobilizing resources for the diversification of the African economy.

Subprogramme 2. Monitoring, assessment and follow-up of the implementation of action programmes, including their financial aspects

11A.28 Specific activities will include research and analyses of the global factors influencing the critical economic situation, recovery and development of Africa; study on the problems encountered in the implementation of specific activities designed to address the economic and social emergency situation in Africa; analyses of financial flows, multilateral or bilateral, available or required for African economic recovery and development; monitoring, assessing and follow-up of the evaluation of African economic and social development; and convening meetings of the United Nations Interagency Task Force on Africa's Critical Economic Situation, Recovery and Development.

Subprogramme 3. The campaign for global awareness of the critical economic situation in Africa

11A.29 Activities will continue to highlight the critical situation in Africa as a major feature of the ongoing international agenda by disseminating information materials for the purpose of increasing awareness of the grave situation. The publication of the quarterly periodical, *Africa Recovery*, and other information materials will continue and efforts will be made to maintain liaison with non-donor target groups, such as parliamentarians, non-governmental organizations, media representatives, trade unions and academic institutions in order to enlist support for actions that are being undertaken or that need to be undertaken.

Resource requirements (at revised 1991 rates)

Established posts

11A.30 The establishment of the following posts is proposed: one D-1 post, one P-5 and one General Service (Other level) posts in the Office of the Director-General in order to provide overall coordination and leadership of the United Nations system's activities in support of African economic recovery and development at the global level; one P-5 post in ECA to act as secretary of the Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development, to be located in the Office of the Executive Secretary; one P-5 post, one P-3 and two General Service (Other level) posts for the public information component of the programme to be responsible for the publication of the *Africa Recovery* periodical and other information materials.

Consultants

11A.31 The estimated requirements of $65,000 relate to expert advice and specialized assistance in relation to the implementation of subprogrammes 1 and 2.

Personal services

11A.32 The estimated requirements of $90,000 relate to external expertise for research, writing and design of information materials for *Africa Recovery*.

Travel of staff

11A.33 The estimated requirements of $132,500 relate to travel in connection with consultations, and participation in inter-agency and other meetings.

Contractual services

11A.34 The estimated requirements of $30,000 are to cover the costs of translation of *Africa Recovery*.

Public information production

11A.35 The estimated requirements of $210,000 will provide for the printing and other production costs of the quarterly periodical, *Africa Recovery*, and for the acquisition of visual materials.

Miscellaneous services

11A.36 The estimated requirements of $13,000 relate to the cost of freight and other services in connection with the production of *Africa Recovery*.

Supplies and materials

11A.37 The estimated requirements of $17,000 relate to supplies for computerized typesetting, photographic material and other public information supplies.

11A.38 In summary, the distribution of the estimated requirements within this section for the implementation of Programme 45 would be as follows:

	Posts	*Other objects of expenditure (at revised 1991 rates)*
		(Thousands of United States dollars)
Office of the Director-General for Development and International Cooperation	One D-1, one P-5, one General Service	75.0
Economic Commission for Africa	One P-5	100.0
Department of Public Information	One P-5, one P-3, two General Service	382.5
TOTAL	Five Professional, three General Service	557.5

B. World Food Council

TABLE 11B.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

	Estimated additional requirements at revised 1991 rates							
1990-1991 appropriation	*Revaluation of 1990-1991 resource base*		*Resource growth*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	$	%	$	%	$	$	%	
6 388.6	190.6	2.9	22.2	0.3	6 601.4	681.3	10.3	7 282.7

Analysis of real growth (at revised 1991 rates)

	Resource growth				
(1) Total revalued 1990-1991 resource base	*(2) Actual*	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	*Rate of real growth (5) over (1)*
6 579.2	22.2	–	–	22.2	0.3%

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
TOTAL (*a*)	–	–
(*b*) Substantive activities		
World Food Council Trust Fund	100.0	100.0
TOTAL (*b*)	100.0	100.0
(*c*) Operational projects	–	–
TOTAL (*c*)	–	–
Total (*a*), (*b*) and (*c*)	100.0	100.0
	Total, direct costs	7 382.7

TABLE 11B.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
World Food Council	6 388.6	–	–	–	105.5	85.1	–	190.6	190.6	6 579.2

TABLE 11B.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	3 081.9	78.5	–	3 160.4	349.5	3 509.9	–
Temporary assistance for meetings	935.8	27.2	(196.4)	766.6	70.3	836.9	(20.3)
General temporary assistance	37.7	1.1	7.2	46.0	4.2	50.2	18.5
Consultants	72.0	2.0	–	74.0	6.8	80.8	–
Overtime	23.5	0.7	(7.4)	16.8	1.5	18.3	(30.5)
Ad hoc expert groups	–	–	40.4	40.4	3.7	44.1	–
Common staff costs	984.4	27.0	–	1 011.4	109.4	1 120.8	–
Representation allowances	6.0	–	–	6.0	–	6.0	–
Travel of representatives	87.4	2.8	–	90.2	8.4	98.6	–
Travel of staff	278.0	8.1	–	286.1	26.3	312.4	–
Language training	–	–	22.2	22.2	2.0	24.2	–
Contractual services	–	–	117.8	117.8	10.8	128.6	–
External printing and binding	–	–	36.1	36.1	3.3	39.4	–
General operating expenses	66.5	1.9	–	68.4	6.3	74.7	–
Rental and maintenance of premises	427.8	29.8	–	457.6	42.0	499.6	–
Rental and maintenance of equipment	37.3	1.1	–	38.4	3.5	41.9	–
Communications	159.8	4.6	–	164.4	15.1	179.5	–
Official functions	3.9	0.1	2.3	6.3	0.5	6.8	57.5
Supplies and materials	58.3	1.9	–	60.2	5.5	65.7	–
Furniture and equipment	21.3	0.7	–	22.0	2.1	24.1	–
Fellowships, grants and contributions	107.0	3.1	–	110.1	10.1	120.2	–
TOTAL	6 388.6	190.6	22.2	6 601.4	681.3	7 282.7	0.3

TABLE 11B.4. POST REQUIREMENTS

Secretariat of the World Food Council

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-1	2	2	–	–	–	–	2	2
P-5	5	5	–	–	–	–	5	5
P-4	4	4	–	–	–	–	4	4
P-3	1	1	–	–	–	–	1	1
TOTAL	13	13	–	–	–	–	13	13
General Service category								
Principal level	3	3	–	–	–	–	3	3
Other levels	12	12	–	–	–	–	12	12
TOTAL	15	15	–	–	–	–	15	15
GRAND TOTAL	28	28	–	–	–	–	28	28

World Food Council

11B.1 Established by General Assembly resolution 3348 (XXIX) of 17 December 1974, the World Food Council is the United Nations intergovernmental body responsible for global policy coordination in the food and agriculture sector, with the central objective of the 1974 World Food Conference: the eradication of hunger and malnutrition. Composed of 36 Member States, represented at the ministerial level, the objectives of the Council are to sustain and expand a global campaign for the elimination of hunger and malnutrition and their poverty-related causes; to review and coordinate policies and programmes of Governments and organizations of the United Nations system, advocating effective approaches to food and hunger-related issues; and, in a rapidly changing global environment, to anticipate and monitor emerging food and hunger problems; and to mobilize assistance for Governments in support of their hunger alleviation efforts. The Council reports to the General Assembly (Second Committee) through the Economic and Social Council.

11B.2 In addition to its annual session, the World Food Council holds a series of regional and interregional meetings each year that focus on specific problem areas. The Council is the intergovernmental body providing overall direction to the work programme of its secretariat.

11B.3 The deliberations of the Council are based on analytical reviews, researched and prepared by its secretariat, on trends and developments in food and hunger-related areas.

11B.4 The secretariat of the World Food Council is responsible for subprogramme 5, Coordination of policies and action to combat world hunger, in Programme 11, Overall issues and policies, including coordination of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). During the biennium 1992-1993, the Council will emphasize its efforts to advance the implementation of the Cairo Declaration adopted in 1989, which provided a set of hunger-alleviation goals recently incorporated into the International Development Strategy for the Fourth United Nations Development Decade. The secretariat also provides substantive and technical services to the annual session of the Council, biannual meetings of the Bureau of the Council, and the annual regional and interregional meetings of the Council.

Programme of work

Subprogramme. Coordination of policies and action to combat world hunger

11B.5 During the biennium 1992-1993, and in pursuance of the broad objective of the World Food Council under the medium-term plan for the period 1992-1997, which is to translate commitment into action, the secretariat of the Council will seek to increase political support for the elimination of hunger and malnutrition.

Activities:

1. *International cooperation*

External relations: Participation in intergovernmental forums, such as meetings of the General Assembly, the Economic and Social Council, the governing bodies of the Food and Agriculture Organization of the United Nations (FAO), the World Food Programme (WFP), the International Fund for Agricultural Development (IFAD), and the regional commissions.

2. *Parliamentary services*

(*a*) Parliamentary documentation: Twelve reports submitted to the World Food Council (eighteenth and nineteenth sessions, 1992-1993): policy issues concerning the prospects for agricultural research and technology development in developing countries; assessment of national and regional food strategies; the global state of hunger and malnutrition (annually); the adequacy of efforts to achieve food security in developing countries and recommendations for improvement (annually);* the impact of evolving international trade on developing country economies as it affects their food efforts (annually); two reports submitted each year on subjects to be determined by the World Food Council at its seventeenth and eighteenth sessions; and a report on food security issues emerging from global political and economic changes;* and four reports to intergovernmental regional and interregional meetings of the World Food Council: regional food security issues; and food security issues emanating from the Cairo Declaration and the International Development Strategy for the Fourth United Nations Development Decade;

(*b*) Ad hoc expert groups and related preparatory work: the impact of economic adjustment on food security and nutritional levels in developing countries** (two background papers); and emerging food security issues early in the next century (two background papers).**

3. *Information material and services*

(*a*) Information kits: annual information handouts explaining issues addressed by the World Food Council and its recommendations for remedial action by the international community; four information briefs summarizing selected policy papers considered by the Council;** and an annual press kit relating to Council sessions;

(*b*) Press releases: press releases on World Food Council decisions and statements by Council members; press conferences in connection with attendance by the Council President and other Bureau members at the Economic and Social Council and the General Assembly;

(*c*) Media seminars: annual media seminars, bringing together members of the media, the non-governmental organization community, national policy makers, elected Council officials and senior staff of the Council.

4. *Coordination, harmonization and liaison*

Collaboration with the following organizations in areas of common concern: Administrative Committee on Coordination (ACC) Subcommittee on Nutrition working on a global micronutrient initiative; the International Labour Organisation (ILO) and the United Nations Children's Fund (UNICEF), on the impact of economic adjustment policies/programmes on food security and nutritional levels in developing countries; the United Nations Conference on Trade and Development (UNCTAD) and FAO, on trends in the international market for agricultural and tropical products and on developments in the liberalization of international trade; and FAO, WFP and IFAD, on the coordination of activities among the Rome-based food entities of the United Nations system.

Resource requirements (at revised 1991 rates)

Temporary assistance for meetings

11B.6 The estimated requirements of $766,600 would provide for technical conference servicing of all World Food Council meetings, including translation and interpretation in six official languages. An amount of $117,800 would be redeployed to contractual services (see para. 11B.14 below). In addition, a reduction of $78,600 is proposed, based on past experience.

General temporary assistance

11B.7 The estimated requirements of $46,000, which include an increase of $7,200 met through redeployment from overtime, would provide for additional short-term staff during peak workload periods, and for the temporary replacement of staff on sick leave or maternity leave.

Consultants

11B.8 The estimated requirements of $74,000 relate to the need for advice on agricultural technology and biotechnology applied to agricultural matters in connection with the preparation of a report on the prospects for agricultural research and technology development in developing countries; on developments in Eastern Europe and its agricultural markets; on the impact of the achievement of a single European market and the resulting reorganization of the European Community's common agricultural policy on global food security issues; the preparation of reports to be determined by the Council at its seventeenth and eighteenth sessions; and on information and communication techniques in connection with the preparation of information handouts explaining issues addressed by the Council and its recommendations for remedial action by the international community.

Overtime

11B.9 The estimated requirements of $16,800 would provide for additional hours worked by staff engaged in the preparations and the servicing of Council meetings. The proposed decrease of $7,400 is based on past experience.

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*High priority.
**Low priority.

Ad hoc expert groups

11B.10 The estimated requirements of $40,400 would be used for convening two meetings of experts on the subject of food security.

Travel of representatives

11B.11 The estimated requirements of $90,200 relate to travel for the President and members of the Bureau of the World Food Council for cabinet-level consultations with Governments between sessions of the Council, for attendance at meetings of the General Assembly and Economic and Social Council, and to provide policy guidance and direction to the secretariat of the World Food Council.

Travel of staff

11B.12 The estimated requirements of $286,100 relate to travel by Council secretariat staff for substantive consultations with United Nations entities, financial institutions, regional institutions and other international organizations, for attendance at meetings of the General Assembly, the Economic and Social Council and ACC, or in connection with the dissemination of information.

Language training

11B.13 The estimated requirements of $22,200 would provide for language training for staff of the World Food Council. Language classes at FAO have been discontinued.

Contractual services

11B.14 As mentioned in paragraph 11B.6 above, an amount of $117,800 is proposed for redeployement from temporary assistance for meetings to provide for contractual translation, revision, editing and typing of documents. It represents a technical adjustment designed to reflect more accurately the purpose for which the resources would be utilized.

External printing and binding

11B.15 An amount of $36,100 would provide for the printing of information handouts, pamphlets and press kits.

General operating expenses

11B.16 The estimated requirements of $68,400 would provide for maintenance of office equipment, reproduction equipment, local transportation, and storage and archiving of records.

Rental and maintenance of premises

11B.17 The estimated requirements of $457,600 would cover the rental costs for space occupied by the secretariat of the World Food Council in Rome.

Rental and maintenance of equipment

11B.18 The estimated requirements of $38,400 would provide for the use of office automation equipment.

Communications

11B.19 The estimated requirements of $164,400 would provide for the communications requirements of the Council, in line with past experience.

Official functions

11B.20 The estimated requirements of $6,300, including a proposed increase of $2,300, relate mainly to the ministerial session of the Council.

Supplies and materials

11B.21 The estimated requirements of $60,200 would provide for office supplies and reproduction material required for publications of the World Food Council.

Furniture and equipment

11B.22 The estimated requirements of $22,000 relate to the acquisition of office furniture and office automation equipment.

Fellowships, grants and contributions

11B.23 The amount of $110,100 represents the United Nations contribution to the ACC Subcommittee on Nutrition, established by the Economic and Social Council in its resolution 2107 (LXIII) of 3 August 1977. The costs of the Subcommittee's operation are shared among its member organizations; and the World Food Council secretariat participates on behalf of the United Nations.

C. United Nations Conference on Environment and Development

TABLE 11C.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
6 444.0	(6 444.0)	(100.0)	3 215.1	49.8	3 215.1	138.1	4.2	3 353.2

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
–	3 215.1	3 215.1	–	–	–

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations		
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
Trust Fund for Preparatory Activities for the United Nations Conference on Environment and Development	5 100.0	10 100.0
Voluntary Fund for Supporting Developing Countries in the United Nations Conference on Environment and Development and its Preparatory Process	1 100.0	600.0
Total (*b*)	6 200.0	10 700.0
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	6 200.0	10 700.0
	Total, direct costs	14 053.2

TABLE 11C.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
United Nations Conference on Environment and Development	6 444.0	6 444.0	–	–	–	–	–	–	(6 444.0)	–

TABLE 11C.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
United Nations Conference on Environment and Development	6 444.0	(6 444.0)	3 215.1	3 215.1	138.1	3 353.2	–

TABLE 11C.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
General temporary assistance	145.0	(145.0)	2 683.4	2 683.4	117.3	2 800.7	–
Consultants	327.2	(327.2)	100.0	100.0	3.9	103.9	–
Overtime and night differential	46.0	(46.0)	15.0	15.0	0.6	15.6	–
Temporary posts	3 535.2	(3 535.2)	–	–	–	–	–
Common staff costs	1 274.9	(1 274.9)	–	–	–	–	–
Representation allowances	13.7	(13.7)	–	–	–	–	–
Travel of staff	641.6	(641.6)	290.7	290.7	11.5	302.2	–
Utilities	24.3	(24.3)	–	–	–	–	–
Rental of equipment	127.2	(127.2)	30.0	30.0	1.1	31.1	–
Communications	138.6	(138.6)	60.0	60.0	2.3	62.3	–
Official functions	–	–	15.0	15.0	0.6	15.6	–
Miscellaneous services	26.0	(26.0)	9.0	9.0	0.3	9.3	–
Supplies and materials	30.5	(30.5)	12.0	12.0	0.5	12.5	–
Furniture and equipment	113.8	(113.8)	–	–	–	–	–
TOTAL	6 444.0	(6 444.0)	3 215.1	3 215.1	138.1	3 353.2	–

11C.1 The General Assembly, in its resolution 44/228 of 22 December 1989, decided to convene a United Nations Conference on Environment and Development, which would be of two weeks' duration and at the highest possible level of participation, to coincide with World Environment Day, on 5 June 1992. In accordance with the above resolution, a Preparatory Committee for the Conference, open to all Member States of the United Nations or members of the specialized agencies, with the participation of observers, has been established to oversee preparations for the Conference. Three Working Groups have been set up to assist the Preparatory Committee. The ad hoc secretariat of the Conference is located at the United Nations Office at Geneva, with a unit in Nairobi and another unit in New York. The preparatory process and the Conference itself is funded through the regular budget of the United Nations.

11C.2 The United Nations Conference on Environment and Development, which will take place in Rio de Janeiro at the invitation of the Government of Brazil, from 1 to 12 June 1992, will address the following issues in full conformity with the provisions of General Assembly resolution 44/228: protection of the atmosphere (climate change, depletion of the ozone layer, transboundary air-pollution); protection of land resources (combating deforestation, soil loss, desertification and drought); conservation of biological diversity; protection of freshwater resources; protection of oceans, seas and coastal areas, and the rational use and development of their living resources; environmentally-sound management of biotechnology and hazardous wastes (including toxic chemicals); prevention of illegal traffic in toxic products and wastes; improvement in the quality of life and human health; and improvement in living and working conditions of the poor by eradicating poverty and stopping environmental degradation. The Conference will also look at the underlying patterns of development that cause stress to the environment. Poverty in developing countries, levels of economic growth, unsustainable patterns of consumption, demographic pressures, the impact of the international economy, are some of the development issues that will be addressed.

11C.3 Following an organizational session in March 1990 in New York, the Preparatory Committee held its first substantive session in August 1990 at Nairobi and its second session in March and April 1991 at Geneva. The third session will take place in August 1991 at Geneva and the final session in March 1992 in New York. In preparation for the Conference, meetings are also being held regionally. The first took place at Bergen, Norway, in May 1990, for European countries. It was followed by a meeting at Bangkok in October 1990 for Asia and the Pacific and a meeting in Mexico City in March 1991 for Latin America and the Caribbean. The regional meetings for Africa and Western Asia will take place during the second half of 1991.

11C.4 As part of the preparations for the Conference, reports are also being prepared by Member States to reflect national experience and perspectives on environment and development.

11C.5 To support the preparatory work, a Trust Fund has also been opened and contributions are actively being sought. The General Assembly also decided to open a Voluntary Fund for the purpose of assisting developing countries, in particular the least developed among them, to participate fully and efficiently in the preparatory process of the Conference and in the Conference itself.

Resource requirements (at revised 1991 rates)

General temporary assistance

11C.6 The amount of $2,683,400 relates to the continuation of the temporary posts currently approved for the secretariat of the Conference. These posts are as follows:

	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	GS	Total
Geneva	1	1	1	3	2	5	2	–	15	14	29
Nairobi	–	–	–	1	–	1	–	–	2	2	4
New York	–	–	1	1	–	–	1	–	3	4	7
TOTAL	1	1	2	5	2	6	3	–	20	20	40

The Secretary-General of the Conference, his Deputy (Assistant Secretary-General), his Assistant (P-4), the Executive Officer (D-1), the Administrative Officer (P-3) and six General Service staff would be required for the full 12 months in 1992. The remainder of the staff would be required until the end of July 1992. The amount estimated above is based on this assumption.

Consultants

11C.7 The estimated requirements under this heading ($100,000) would provide for approximately 10 work-months of high-level expertise in the preparation of technical reports for the review by the Conference. Owing to the number of issues to be considered by the Conference, the expertise needed cannot solely be found within the established secretariat.

Overtime and night differential

11C.8 The estimated requirements under this heading ($15,000) would provide for overtime for two security guards, a telephone operator and a driver, and for peak workloads anticipated prior to the Conference.

Travel of staff

11C.9 An estimated amount of $190,000 is required to complete the travel schedule projected mainly for the Secretary-General of the Conference and his senior staff, in order to publish the aims of the Conference and consult with agencies with which the Conference is collaborating in the preparations of technical reports to be submitted to the Conference. The limited time available between the last Preparatory Committee in March 1992 and the Conference itself makes it necessary to rely mostly on travel for consultations. The balance of $100,700 would provide for travel of representatives from various departments and offices to the Conference, based on the assumption that the Conference would take place at Geneva, the headquarters of the ad hoc secretariat. In accordance with General Assembly resolution 40/243 of 18 December 1985, the additional expenditures resulting from holding the Conference in Rio de Janeiro will be borne by the host Government.

Rental of equipment

11C.10 The estimated requirements of $30,000 would cover rental and maintenance of reproduction and electronic equipment.

Communications

11C.11 The estimated requirements of $60,000 would cover the cost of telecommunications, fax, pouch and other mail for the Geneva, New York and Nairobi offices.

Official functions

11C.12 The amount of $15,000 is for a reception to be held during the Conference.

Miscellaneous services

11C.13 The estimated requirements of $9,000 covers the costs of various services, such as insurance, freight and other miscellaneous items.

Supplies and materials

11C.14 The estimated requirements of $12,000 would provide for office supplies and materials.

D. Regional Commissions New York Office

TABLE 11D.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
889.7	41.6	4.6	–	–	931.3	54.2	6.0	985.5

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
931.3	–	–	–	–	–

(2) *Extrabudgetary resources*

	–
Total, direct costs	985.5

TABLE 11D.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*		
Regional Commissions New York Office	889.7	–	–	–	39.8	1.8	–	41.6	41.6	931.3

TABLE 11D.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				%
Established posts	594.9	28.7	–	623.6	35.0	658.6	–
General temporary assistance	5.4	0.1	–	5.5	0.5	6.0	–
Overtime	2.7	0.1	–	2.8	0.3	3.1	–
Common staff costs	228.9	11.1	–	240.0	13.6	253.6	–
Travel of staff	32.6	1.0	–	33.6	2.7	36.3	–
Rental and maintenance of equipment	8.0	0.2	–	8.2	0.7	8.9	–
Communications	8.8	0.2	–	9.0	0.7	9.7	–
Hospitality	1.3	0.1		1.4	0.1	1.5	–
Office automation equipment	7.1	0.1	–	7.2	0.6	7.8	–
TOTAL	889.7	41.6	–	931.3	54.2	985.5	–

TABLE 11D.4. POST REQUIREMENTS

Organizational unit: Regional Commissions New York Office

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
TOTAL	3	3	–	–	–	–	3	3
General Service category								
Other levels	3	3	–	–	–	–	3	3
TOTAL	3	3	–	–	–	–	3	3
GRAND TOTAL	6	6	–	–	–	–	6	6

Regional Commissions New York Office

11D.1 The Regional Commissions New York Office assumes all liaison work concerning the substantive and operational activities of the secretariats of the five regional commissions with the offices at United Nations Headquarters, as well as with the relevant intergovernmental and non-governmental organizations in New York. The Office represents the regional commissions at United Nations Headquarters; provides information between the regional commissions, Headquarters and the permanent missions in New York; and facilitates co-ordination among the regional commissions.

Resource requirements (at revised 1991 rates)

General temporary assistance

11D.2 The estimated requirements under this heading ($5,500) relate to replacement of staff on extended sick leave and maternity leave, as well as the engagement of temporary General Service staff during peak workload periods.

Overtime

11D.3 The estimated requirements under this heading ($2,800) relate to the provision of overtime service by General Service staff during official visits to Headquarters of the five Executive Secretaries and their assistants.

Travel of staff

11D.4 The estimated requirements under this heading ($33,600) relate to the cost of travel of the staff of the Office to visit the regional commissions once every two years, to service the meetings of the Executive Secretaries held twice annually and the second regular sessions of the Economic and Social Council, held at Geneva, and to attend the meetings of the Administrative Committee on Co-ordination and its organizational committee.

Rental and maintenance of equipment

11D.5 The estimated requirements under this heading ($8,200) relate to the maintenance costs of word-processing equipment.

Communications

11D.6 The requested provision of $9,000 relates to long-distance telephone calls to the five regional commissions.

Hospitality

11D.7 The estimated requirements under this heading ($1,400) relate to the function of the Office to represent the five regional commissions.

Office automation equipment

11D.8 A provision of $7,200 is proposed.

E. Policy-making organs (economic and social activities)

TABLE 11E.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
2 226.3[a]	(2 226.3)	(100.0)	–	–	–	–	–	–

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
–	–	–	–	–	–

(2) *Extrabudgetary resources*	–
Total, direct costs	–

[a] Represents the residual amount of the revised appropriations for the biennium 1990-1991 in respect of former section 4 ($9,320,400). The balance is included under sections 4, Office for Political and General Assembly Affairs and Secretariat Services, ($121,700), 11C, United Nations Conference on Environment and Development ($6,444,000), and 31, Public information ($528,400).

TABLE 11E.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)–(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
E. Policy-making organs (economic and social activities)										
(*a*) Economic and Social Council and its functional commissions and other recurrent meetings	321.7	–	–	–	–	8.3	(330.0)	(321.7)	(321.7)	–
(*b*) Committee for Development Planning	443.7	–	–	–	–	11.6	(455.3)	(443.7)	(443.7)	–
(*c*) Committee on Natural Resources	22.3	–	–	–	–	0.5	(22.8)	(22.3)	(22.3)	–
(*d*) Population Commission	71.2	–	–	–	–	2.0	(73.2)	(71.2)	(71.2)	–
(*e*) Commission for Social Development	88.9	–	–	–	–	2.1	(91.0)	(88.9)	(88.9)	–
(*f*) Commission on the Status of Women	393.0	25.5	–	–	–	10.2	(377.7)	(367.5)	(393.0)	–
(*g*) Committee for Crime Prevention and Control	71.0	–	–	–	–	0.8	(71.8)	(71.0)	(71.0)	–
(*h*) Eighth United Nations Congress on the Prevention of Crime and Treatment of Offenders	814.5	814.5	–	–	–	–	–	–	(814.5)	–
TOTAL	2 226.3	840.0	–	–	–	35.5	(1 421.8)[b]	(1 386.3)	(2 226.3)	–

TABLE 11E.1 (*continued*)

[b]Transferred to the following sections:

Section 4.	Office for Political and General Assembly Affairs and Secretariat Services	27 800
Section 11A.	Office of the Director-General for Development and International Economic Cooperation	94 400
Section 13.	Department of International Economic and Social Affairs	726 400
Section 14.	Department of Technical Cooperation for Development	9 800
Section 21.	Centre for Social Development and Humanitarian Affairs	374 100
Section 23.	Economic Commission for Africa	43 500
Section 24.	Economic and Social Commission for Asia and the Pacific	43 000
Section 25.	Economic Commission for Europe	18 500
Section 26.	Economic Commission for Latin America and the Caribbean	44 400
Section 27.	Economic and Social Commission for Western Asia	39 900
	TOTAL	1 421 800

11E.1 Resources for the Economic and Social Council and a number of its subsidiary bodies were included under a separate section of the programme budget in past bienniums – section 4 in respect for the biennium 1990-1991. This practice, as mentioned during the review of the proposed programme budget for the biennium 1990-1991 is discontinued starting with the biennium 1992-1993 and the resources redistributed among all the offices concerned. Tables 11E.1 and 11E.2 outline the manner in which the revised appropriations for section 4 for the programme budget for the biennium 1990-1991 have been redistributed in the context of the proposed programme budget for the biennium 1992-1993.

SECTION 12. REGULAR PROGRAMME OF TECHNICAL COOPERATION

Overview

TABLE 12.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) ***Regular budget***

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
37 503.9	1 345.6	3.5	–	–	38 849.5	4 002.3	10.3	42 851.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
38 849.5	–	–	–	–	–

(2) *Extrabudgetary resources*

(2) Extrabudgetary resources	–
Total, direct costs	42 851.8

TABLE 12.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)–(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*		
A. Sectoral advisory services	23 506.1	–	–	–	–	739.4	–	739.4	739.4	24 245.5
B. Regional and subregional advisory services	13 997.8	–	–	–	–	606.2	–	606.2	606.2	14 604.0
TOTAL	37 503.9	–	–	–	–	1 345.6	–	1 345.6	1 345.6	38 849.5

TABLE 12.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
A. Sectoral advisory services	23 506.1	739.4	–	24 245.5	2 030.3	26 275.8	–
B. Regional and subregional advisory services	13 997.8	606.2	–	14 604.0	1 972.0	16 576.0	–
TOTAL	37 503.9	1 345.6	–	38 849.5	4 002.3	42 851.8	–

12.1 The United Nations regular programme of technical cooperation complements assistance available to developing countries under other programmes. The programming and budgetary procedures applicable to the regular programme were established by the General Assembly in its resolution 2514 (XXIV) of 21 November 1969, in which it endorsed the proposals contained in Economic and Social Council resolution 1434 (XLVII). The appropriation requested reflects targets to be applied to the major sectors of activity, which are described below. Within the framework of these targets, individual projects are approved to be financed under the regular programme based on governmental requests. Annual reports on the programme and projects implemented are submitted as appropriate to the Governing Council of the United Nations Development Programme (UNDP).

12.2 In keeping with the guidelines, funding goes to activities with a demonstrated multiplier effect likely to have a significant impact on the development process, and which reflect global development policies enunciated by United Nations legislative bodies and also accord with development needs and priorities of individual countries. In particular, the regular programme is to be used for innovative and catalytic activities.

12.3 Within the framework of existing guidelines, individual technical cooperation activities under the regular programme are determined by the nature of requests received from developing countries, the recommendations of intergovernmental legislative and expert bodies and the approved work programmes.

12.4 The programme, which comprises activities in human rights, development issues and policies, energy, environment, human settlements, food and agriculture, industrial development, international trade and development finance, natural resources, public administration and finance, science and technology, social development and humanitarian affairs, statistics, transport, communications and tourism, and transnational corporations, is divided into the following components:

(*a*) Sectoral advisory services, executed, as appropriate, by the Department of Technical Cooperation for Development, the Department of International Economic and Social Affairs, the Centre for Social Development and Humanitarian Affairs, the United Nations Centre on Transnational Corporations, the secretariat of the United Nations Conference on Trade and Development (UNCTAD), the United Nations Centre for Human Settlements (Habitat) and the Centre for Human Rights;

(*b*) Regional and subregional advisory services, executed by the secretariats of the Economic Commission for Europe (ECE), the Economic Commission for Africa (ECA), the Economic Commission for Latin America and the Caribbean (ECLAC), the Economic and Social Commission for Western Asia (ESCWA) and the Economic and Social Commission for Asia and the Pacific (ESCAP).

12.5 There are three main types of technical cooperation activities, namely, short-term advisory services, field projects and training

Short-term advisory services

12.6 In response to ad hoc requests from Governments for assistance, technical cooperation in the form of short-term advisory services can be made available under the regular programme in cases when the specific problem can be dealt with on a short-term basis and does not fall within the scope of an already funded project. The main purpose of these services is to provide advice as a basis for immediate government action or, in the case of broader needs, to lay the groundwork for meeting them through the identification and formulation of projects for submission to potential financing sources

Field projects

12.7 Provision of technical cooperation through field projects may originate either in response to specific government requests, or in proposals formulated by the various offices concerned in the context of their approved substantive work programmes to meet global development needs singled out for priority action by United Nations legislative bodies. The resources of the regular programme will not usually be invested in country projects unless such projects are clearly of a pilot and innovative character, the results of which can be given wider application. Field projects will therefore be mainly interregional, designed to test and operationalize new approaches to development needs, or to fill gaps where funds from other sources are insufficient to cover areas given high priority by legislative bodies. Different kinds of inputs will be combined in ways to meet best the particular needs involved and to maximize the multiplier function of the regular programme

Training

12.8 In recognition of the key role of human resources in the development process and the need, therefore, for adequately trained and qualified national personnel, training activities will receive particular emphasis. While training needs often are addressed through short-term advisory services and field projects, a portion of regular programme resources would be used for specially tailored training, responding to needs identified through the experience of the implementing office in technical cooperation activities, or mandated by United Nations legislative bodies. This work will be carried out mainly through relatively small group-training activities (for example, seminars and workshops), in areas with a potential multiplier effect, organized for national staff with policy-making, planning and management responsibilities in the sectors described below. Other types of training will also continue, for example, on-the-job training arranged in the context of technical cooperation among developing countries.

A. Sectoral advisory services

12.9 The sectoral advisory services include programmes relating to human rights, science and technology for development, global development issues and policies, energy, human settlements, international trade, environment, natural resources, public administration and finance, global social issues and policies, statistics and transnational corporations. The estimated requirements amount to $26,275,800, as shown in table 12.4, and comprise 61.3 per cent of the total resources under section 12. The summary of post requirements for interregional advisers is given in table 12.5.

TABLE 12.4. SUMMARY OF RESOURCE REQUIREMENTS[a]

(Thousands of United States dollars)

	1990-1991 total	1992-1993 by implementing office							1992-1993 total
		DIESA[b]	DTCD	CSDHA	UNCTC	UNCTAD	Habitat	Centre for Human Rights	
1. Global development issues and policies	8 219.0	–	9 159.1	–	–	–	–	–	9 159.1
2. International trade	1 121.0	–	–	–	–	1 211.1	–	–	1 211.1
3. Natural resources	4 203.7	–	4 702.7	–	–	–	–	–	4 702.7
4. Energy	2 569.4	–	2 874.5	–	–	–	–	–	2 874.5
5. Public administration and finance	2 898.0	–	3 241.1	–	–	–	–	–	3 241.1
6. Human settlements	984.4	–	–	–	–	–	1 206.7	–	1 206.7
7. Transnational corporations	246.4	–	–	–	276.5	–	–	–	276.5
8. Statistics	1 203.4	1 344.3	–	–	–	–	–	–	1 344.3
9. Social development[c]	1 047.0	–	254.1	911.2	–	–	–	–	1 165.3
10. Human rights	1 013.8	–	–	–	–	–	–	1 094.5	1 094.5
TOTAL	23 506.1	1 344.3	20 231.5	911.2	276.5	1 211.1	1 206.7	1 094.5	26 275.8

[a] The breakdown is subject to change and is shown for indicative purpose only.

[b] Providing substantive support to the Department of Technical Cooperation for Development as implementing office.

[c] Including Programme 25, Global social issues and policies, Programme 26, Integration of social groups, Programme 27, Advancement of women and Programme 29, Crime prevention and criminal justice.

TABLE 12.5. SUMMARY OF POST REQUIREMENTS FOR INTERREGIONAL ADVISERS[a]

	1990-1991 total	1992-1993 by implementing office						1992-1993 total
		DIESA[b]	DTCD	CSDHA	UNCTC	UNCTAD	Habitat	
1. Global development issues and policies	11	–	11	–	–	–	–	11
2. International trade	3	–	–	–	–	3	–	3
3. Natural resources	9	–	9	–	–	–	–	9
4. Energy	5	–	5	–	–	–	–	5
5. Public administration and finance	6	–	6	–	–	–	–	6
6. Human settlements	4	–	–	–	–	–	4	4
7. Transnational corporations	1	–	–	–	1	–	–	1
8. Statistics	2	2	–	–	–	–	–	2
9. Social development[c]	3	–	–	3	–	–	–	3
10. Human rights	–	–	–	–	–	–	–	–
TOTAL	44	2	31	3	1	3	4	44

[a] The breakdown is subject to change and is shown for indicative purpose only.

[b] Providing substantive support to the Department of Technical Cooperation for Development as implementing office.

[c] Including Programme 25, Global social issues and policies, Programme 26, Integration of social groups, Programme 27, Advancement of women and Programme 29, Crime prevention and criminal justice.

1. *Global development issues and policies*

12.10 The activities in this sector are implemented by the Department of Technical Cooperation for Development and will be in support of the objectives of the three following subprogrammes of Programme 12, Global development issues and policies, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1):

9. Integrated development planning and policies
10. Planning and coordination of international cooperation (including country programming)
11. Design and implementation of emerging cross-sectoral programmes

12.11 Advice will be provided to developing countries on questions relating to the formulation and implementation of economic and social policies and plans and to the technical and institutional requirements for attaining development goals. This will include advice on linking short-term problems, such as debt management and the needs of investment programmes with longer-term development strategies and measures, and on preparation of negotiations with funding institutions. In response to UNDP Governing Council decisions, including 90/37, in which the Governing Council encouraged the Department of Technical Cooperation for Development to increase its involvement in programmatic exercises organized by UNDP, such as round-table conferences and national technical cooperation and assessment programmes, advice will continue to be given in identifying and coordinating the technical cooperation essential to the achievement of national development objectives. Interregional advisers may also participate, as in the past, in evaluation and appraisal missions organized by the World Food Programme (WFP).

12.12 Training workshops on critical issues in development planning and policy will address the particular needs of developing countries, especially the least developed, resulting from widespread international economic instability, including foreign-debt and balance-of-payments problems, all of which further accentuate the importance of planning economic and social development to gain the greatest benefits from the resources available for development. Subjects to be covered by training activities will include information systems for public-sector planning and management, strengthening of the institutional and managerial capacity of African countries in development planning, mitigation of the negative social effects of structural adjustment programmes and environmental concerns in development planning.

2. *International trade*

12.13 The activities in this sector are implemented by UNCTAD and will be in support of the objectives of the following three subprogrammes of Programme 13, International trade, of the medium-term plan:

1. Protectionism and market access
2. Structural adjustment and trade expansion
7. Economic cooperation among developing countries

12.14 In order to meet an increased demand of developing countries for technical cooperation in the areas, such as business management training, marketing and purchasing, trade promotion and export development, structural adjustment and economic cooperation, advice will be provided to developing countries by the secretariat of UNCTAD principally through advisory missions and dissemination of related reports. Support will be provided to developing countries participating in subregional, regional and interregional groupings in the attainment of their goals as these relate to the expansion of international trade.

3. *Natural resources*

12.15 The activities in this sector are implemented by the Department of Technical Cooperation for Development and will be in support of the objectives of the following three subprogrammes of Programme 19, Natural resources, of the medium-term plan:

2. Water resources development and management
3. Mineral resources
4. Surveying, mapping and international cooperation in cartography

12.16 During the biennium 1992-1993, advice will be provided on: the development and implementation of natural resources programmes, particularly on questions relating to exploration, development, finance and investment, and effective management of mineral resources, including environmental considerations; and planning management, development and utilization of surface water and groundwater resources, with due regard to sound environmental approaches. Advice will also be given on: programme formulation, financing techniques and investment promotion, acquiring modern technologies, and on legal and regulatory issues related to safeguarding the environment in the context of sustainable development; and on the use of the latest surveying and mapping techniques as tools for planning economic and social development. Training will be carried out in the areas of mineral resources, as well as surface and ground-water resources, and the latest surveying and mapping techniques.

4. *Energy*

12.17 The activities in this sector are implemented by the Department of Technical Cooperation for Development and will be in support of the objectives of the three following subprogrammes of Programme 20, Energy, of the medium-term plan:

4. Energy resources assessment and exploration
5. Energy planning and management
6. Development and transfer of technology for exploiting critical energy resources

12.18 During the biennium 1992-1993, advice will be provided on assessment and development of indigenous energy resources of developing countries, including the development and transfer of technology needed to exploit these resources, and on overall energy sector planning and management, taking into account legal, institutional and environmental issues. Emphasis will also be placed on the provision of advice on improving energy efficiency and energy conservation. Pursuant to the mandates of the Nairobi Programme of Action adopted by the United Nations Conference on New and Renewable Sources of Energy, advisory services will also be available in the evaluation, development and demonstration of new and renewable energy sources.

12.19 A project is planned for strengthening cooperation in petroleum exploration in the countries of east Africa and the Indian Ocean through the provision of support, training, and institutional strengthening for the identification and promotion of energy exploration projects. This will serve as a demonstration of approaches to technical cooperation among developing countries and for strengthening country-level capabilities in Africa and the Indian Ocean, as well as other regions. Another interregional project would involve the conduct of a feasibility study for the establishment of a training centre for advance energy technologies and management techniques for developing countries.

12.20 Workshops will be organized for participants to exchange relevant information and experience on questions, such as legal and institutional issues in petroleum exploration and development in developing countries, investment promotion for energy-sector development, training in energy planning, energy conservation and efficiency of energy use, energy and the environment, and issues associated with an integrated approach to national energy resources assessment and development in developing countries.

5. *Public administration and finance*

12.21 The activities in this sector are implemented by the Department of Technical Cooperation for Development and will be in support of the objectives of the following five subprogrammes of Programme 21, Public administration and finance, of the medium-term plan:

1. Monitoring trends and developments in public sector management
2. Effective structural and organizational arrangements and methods for public management and productivity
3. Training and development of human resources for public management
4. Effective budgetary systems and resource mobilization for development
5. Improving public sector financial management

12.22 Advice will be provided to developing countries to enhance their administrative and managerial capabilities for attainment of development objectives, particularly in the context of structural reform. Special attention will also be given to institutional processes concerned with public finance, public enterprises, policy development and civil service reforms. This will include development and training of public cadres, resource mobilization and financial management, tax reforms, regulatory administration and government accounting and auditing.

12.23 Training activities are planned to assist developing countries in upgrading managerial skills in their public services and to build up indigenous capacity for problem solving. Subjects to be addressed include management development, local government and decentralization, performance improvement of public enterprises, tax administration, accounting and auditing.

6. *Human settlements*

12.24 The activities in this sector are implemented by the United Nations Centre for Human Settlements (Habitat) and will be in support of the objectives of the following two subprogrammes of Programme 22, Human settlements, of the medium-term plan:

4. Financial resources
8. Construction sector

12.25 The main objective of technical cooperation activities under this programme is to provide assistance in promoting the development of indigenous building materials and construction industries and to propose strategies to remove obstacles to the flow of resources from global, national and local sources for the development. Emphasis will be given to assistance in mobilizing investments, in financial practices related to human settlement development for low income groups, and in establishing or strengthening financial institutions for human settlements development. Emphasis will also be placed on the utilization of indigenous raw materials, and their transformation into building materials, as well as on assistance in the field of low-cost construction technology.

7. *Transnational corporations*

12.26 The activities in this sector are implemented by the United Nations Centre on Transnational Corporations and will be in support of the objectives of subprogramme 3, Strengthening the capacity of host developing countries in dealing with matters related to transnational corporations, of Programme 23, Transnational corporations, of the medium-term plan.

12.27 A wide range of technical services aimed at assisting Governments to handle effectively the issues that arise in their dealings with transnational corporations is provided by the Centre to the developing countries. During the biennium 1992-1993, efforts will be concentrated on the technical cooperation activities in the areas of designing investment policies and laws, formulating sectoral investment regimes, establishing investment institutions and negotiating investment agreements, and building skills in developing countries in the public and private sector responsible for policy-making negotiating or managing foreign investment projects.

8. *Statistics*

12.28 The activities in this sector are implemented by the United Nations Statistical Office, on behalf of the Department of Technical Cooperation for Development, and will be in support of the objectives of subprogramme 5, Support for technical cooperation in statistics and statistical data processing, of Programme 24, Statistics, of the medium-term plan.

12.29 The capabilities and outputs of the statistical services of many developing countries are still unable to provide the data required by national decision makers and other users in terms of scope, detail, reliability or timeliness. There is a need to develop the statistics and statistical capabilities that developing countries need to plan, monitor and direct in their economic and social development. At the same time, the attention of planners and policy makers must be directed to useful applications of statistics in developing effective socio-economic programmes and reaching policy decisions.

12.30 Advice will be provided to transfer knowledge and experience in specific fields of statistics, in particular demographic statistics, and in relation to the use of computers and informatics.

9. *Social development*

12.31 The activities in this sector are implemented by the Centre for Social Development and Humanitarian Affairs and will be in support of the objectives of Programme 25, Global social issues and policies, Programme 26, Integration of social groups, Programme 27, Advancement of women and Programme 29, Crime prevention and criminal justice, of the medium-term plan.

12.32 During the biennium 1992-1993, work will concentrate on: provision of advisory services on strategies and measures to improve social policy design, programme formulation, implementation and evaluation; incorporation of gender issues in policy design, programme formulation, implementation and evaluation, establishment and development of national machinery for women; and building national capacities for strengthened and improved criminal justice policy design, planning and programme formulation, criminal justice management and establishment and development of national criminal justice data banks and information networks.

12.33 Training will also be provided through workshops on: poverty alleviation, through improved social policy design; the elimination of discrimination against women; formulating, implementing and evaluating youth projects for youth leaders; developing long-term strategies in the disability field; information management for crime prevention and criminal justice; and enhancement of public administration and strategies to deal with corruption in Government.

10. *Human rights*

12.34 The activities in this sector are implemented by the Centre for Human Rights and will be in support of the objectives of subprogramme 3, Advisory services and technical cooperation, of Programme 35, Protection and promotion of human rights, of the medium-term plan. The United Nations programme of advisory services in the field of human rights was established pursuant to General Assembly resolution 926 (X). The activities aim at promoting respect for human rights through advisory services, seminars, training courses and granting of fellowships that are administered by the Centre for Human Rights.

12.35 During the biennium 1992-1993, work will focus on provision of practical training and opportunities for exchange of information and experience to government officials or other persons whose functions are related to the promotion and protection of human rights.

B. Regional and subregional advisory services

12.36 The estimates for this component ($16,576,000) comprise 38.7 per cent of the total resources proposed. In accordance with General Assembly resolution 2803 (XXVI) of 14 December 1971, provision is made for a system of regional and subregional advisory services for the purpose of assisting developing countries that are members of the regional commissions in problems that they may encounter in their national efforts in development. The services of regional advisers are made available in response to requests from Governments and involve advisory missions on an individual or a joint multidisciplinary basis, with particular attention being paid to the needs of the least developed and other disadvantaged countries in each region. The regional advisers are based at the headquarters of each regional commission and receive the required support from substantive divisions and administrative services of the regional commissions. Table 12.6 below provides a breakdown of resource requirements and table 12.7 shows a summary of post requirements for interregional advisers.

TABLE 12.6. SUMMARY OF RESOURCE REQUIREMENTS[a]

(Thousands of United States dollars)

	1990–1991 total	*1992-1993 by implementing office*					*1992-1993 total*
		ECA	*ECE*	*ECLAC*	*ESCWA*	*ESCAP*	
1. Development issues and policies policies	5 059.6	2 535.9	–	1 850.9	608.0	951.7	5 946.5
2. Food and agriculture	751.1	323.3	–	218.3	371.2	–	912.8
3. Environment	575.5	323.3	–	–	371.1	–	694.4
4. Energy	814.8	323.0	–	–	376.6	262.3	961.9
5. Industrial development	1 077.7	375.5	–	249.8	374.7	293.0	1 293.0
6. International trade	967.6	–	–	750.1	–	522.4	1 272.5
7. Public administration	665.9	646.8	–	–	–	–	646.8
8. Natural resources	532.5	–	–	–	371.1	261.4	632.5
9. Social development[b]	758.1	–	–	–	370.8	523.1	893.9
10. Statistics	1 107.7	324.1	–	–	741.1	261.7	1 326.9
11. Transport and communications	1 390.1	323.8	377.3	234.2	371.0	317.5	1 623.8
12. Science and technology	297.2	–	–	–	371.0	–	371.0
TOTAL	13 997.8	5 175.7	377.3	3 303.3	4 326.6	3 393.1	16 576.0

[a] The breakdown is subject to change and shown for indicative purpose only.

[b] Including subprogramme 15, Women in development, of Programme 31, Regional cooperation for development in Asia and the Pacific.

12.7. SUMMARY OF POST REQUIREMENTS FOR REGIONAL ADVISERS[a]

	1990–1991 total	*1992-1993 by implementing office*					*1992-1993 total*
		ECA	*ECE*	*ECLAC*	*ESCWA*	*ESCAP*	
1. Development issues and policies	8	3[b]	–	4	–	1	8
2. Food and agriculture	3	1	–	1	1	–	3
3. Environment	2	1	–	–	1	–	2
4. Energy	3	1	–	–	1	1	3
5. Industrial development	3	–	–	1	1	1	3
6. International trade	5	–	–	3	–	2	5
7. Public administration	2	2	–	–	–	–	2
8 .Natural resources	2	–	–	–	1	1	2
9. Social developmen[c]	3	–	–	–	1	2	3
10. Statistics	4	1	–	–	2	1	4
11. Transport and communications	5	1	1	1	1	1	5
12. Science and technology	1	–	–	–	1	–	1
TOTAL	41	10	1	10	10	10	41

[a] The breakdown is subject to change and shown for indicative purpose only.

[b] An additional five junior level posts relate to staff outposted to the multinational programming and operational centres.

[c] Including subprogramme 15, Women in development, of Programme 31, Regional cooperation for development in Asia and the Pacific.

1. *Regional cooperation for development in Africa*

12.37 Within the regular programme of technical cooperation, the activities of the Economic Commission for Africa (ECA) are aimed at meeting the objectives of Programme 30, Regional cooperation for development in Africa, of the medium-term plan for the period 1992-1997, by assisting developing countries of the region to solve their economic and technological problems by providing advisory services upon request and by organizing workshops.

12.38 Within the context of subprogramme 1, Development issues and policies in the ECA region, of Programme 30, emphasis will be given to assistance in the preparation, planning and conducting of studies and surveys of the African economic and social situation, including coordination of the development process. Assistance will also be provided in training of personnel from both public and private sectors.

12.39 Work in connection with subprogramme 2, Agricultural and rural development, will focus on assistance to member countries in improving their capabilities in designing, implementing, monitoring and evaluating integrated agricultural, forestry and rural development programmes directed at solving common agricultural problems.

12.40 Under subprogramme 5, Public administration and fiscal affairs, efforts will be directed at assistance to national and subregional training and research institutions and associations dealing with the improvement in public administration and management, budgetary and taxation systems, policies and administration.

12.41 Emphasis will be given to assistance in developing national, subregional and regional capabilities for implementing programmes aimed to resist environmental degradation, including drought and desertification under subprogramme 8, Environment.

12.42 In respect of subprogramme 10, Industrial development, work will concentrate on assistance to member countries in industrial planning, establishment and management of industries, including integration of small-scale industries into the development process.

12.43 Under subprogramme 14, Energy, emphasis will be given to assistance in the formulation of integrated energy plans and policies and their integration into overall development economic growth policies.

12.44 Efforts will be directed at assistance to practical cooperation on a multinational basis in intercountry traffic facilitation, infrastructural development and maintenance and development of joint operations of transport and communications services under subprogramme 17, Transport, communications and tourism. Assistance will be also given to member countries in assessment of tourism potential and identification of training needs.

12.45 Under subprogramme 18, Statistical development, emphasis will be given to assistance in applying the revised United Nations System of National Accounts and on building up national capability in this field, as well as in developing basic economic statistics required for national accounts and plannning.

2. *Regional cooperation for development in Asia and the Pacific*

12.46 The activities of ESCAP within the regular programme of technical cooperation are aimed at meeting the objectives of Programme 31, Regional cooperation for development in Asia and the Pacific, of the medium-term plan for the period 1992-1997, through the provision of advisory services to member countries in such areas as development issues and policies, energy, industrial development, international trade, natural resources, social development, statistics, transport and communications.

12.47 Under subprogramme 2, Development issues and policies, emphasis will be placed on assistance to member countries in formulating and implementing effective development plans, as well as assistance in the environment-related field, especially to developing island countries in the South Pacific.

12.48 Work under subprogramme 3, Energy, will concentrate on assistance in the areas of energy-data management, sectoral energy demand analyses, energy modelling and forecasting, as well as in energy conservation and efficient utilization, energy pricing and energy legislation.

12.49 Under subprogramme 7, Industrial and technological development, work will concentrate on strengthening transfer and investment promotion on support to bilateral, subregional and regional cooperation, particularly among the small and medium industries.

12.50 Efforts will be directed at assistance in trade policy negotiations, trade promotion and the production and marketing of agricultural raw materials and commodities under subprogramme 8, International trade and development finance.

12.51 Under subprogramme 9, Natural resources (including marine affairs), emphasis will be placed on assistance to promote comprehensive approaches to water resources development and management and to evaluate the progress achieved in the implementation of the Mar del Plata Action Plan.

12.52 Emphasis will be given under subprogramme 11, Social development, to the formulation of policy and programmes for social development, monitoring and evaluation of development programmes with special thrust on their impact on specific disadvantaged and vulnerable groups in society.

12.53 Under subprogramme 13, Statistics, emphasis will be given to assistance in implementing the revised United Nations System of National Accounts among developing countries, as well as to assistance in the field of social statistics to improve the collection and analysis of social data and the design of national social statistics systems.

12.54 Work will concentrate on assistance to member countries in development and maintenance of port and harbour facilities, new port planning proposals, maintenance of channels and structures under subprogramme 14, Transport and communications.

12.55 Assistance under subprogramme 15, Women in development, will be provided in order to attain the full integration of women in development through the development of appropriate and effective policies and strategies for planning the advancement of women, and the development of methodologies for collecting, analysing and disseminating relevant data on women.

3. *Regional cooperation for development in Europe*

12.56 The Economic Commission for Europe (ECE) carries out technical cooperation activities in the area of transport, communications and tourism within the context of Programme 32, Regional cooperation for development in Europe, of the medium-term plan for the period 1992-1997. It provides technical assistance and advisory services.

12.57 Emphasis will be given under subprogramme 9, Transport, communications and tourism, to assistance to Governments in formulating and implementing coordinated and homogeneous transport, communications and tourism policies, particularly with regard to infrastructural planning.

4. *Regional cooperation for development in Latin America and the Caribbean*

12.58 The Economic Commission for Latin America and the Caribbean (ECLAC) provides technical assistance and regional advisory services to member countries of the region in the areas of food and agriculture, economic development, industrial development, international trade and transport in the context of Programme 33, Regional cooperation for development in Latin America and the Caribbean, of the medium-term plan for the period 1992-1997.

12.59 Under subprogramme 1, Food and agriculture, emphasis will be given to analysis of the consistency and compatibility of agricultural policies with economic policies in general to achieve a more balanced growth between urban and rural areas.

12.60 Emphasis will be placed on systematic analyses of economic development of member countries and relationship between short-term processes and medium- and long-term goals under subprogramme 2, Economic development.

12.61 Under subprogramme 4, Industrial, scientific and technological development, work will focus on designing methodologies adapted to specific regional and country situations to develop national or sectoral industrial and technological strategies and policies and assistance to industrial cooperation with enterprises outside the region.

12.62 The activities under subprogramme 5, International trade and development finance, will aim at identifying and formulating specific proposals for consolidating the region's capacity for joint action with regard to trade in commodities, manufacturers and services and to assess the adverse effects on the industrialized countries. Emphasis will be placed on finding possible ways to facilitate the implementation of policies to strengthen the borrowing capacity of the countries of the region and the more effective use of their domestic and external financial resources.

12.63 Efforts under subprogramme 11, Transport, will be directed at assistance to the Government with a view to optimizing the efficient use of existing facilities by means of a proper management of the sector and to applying new technologies and intermodal services.

5. *Regional cooperation for development in western Asia*

12.64 In the context of Programme 34, Regional cooperation for development in western Asia, of the medium-term plan, the Economic and Social Commission for Western Asia (ESCWA) provides technical assistance and regional advisory services to member States of the region in the areas of food and agriculture, environment, industrial development, natural resources, energy, science and technology, social development, statistics and transport and communications.

12.65 Under subprogramme 1, Food and agriculture, work will concentrate on assistance to the member countries to promote efficient food planning and policies.

12.66 Under subprogramme 3, Environment, emphasis will be placed on assistance in dealing with environmental problems, such as: climatic change, land degradation and industrial population.

12.67 Work will focus on identification, formulation and approval of industry development projects and preparation of project profiles under subprogramme 5, Industrial development.

12.68 Under subprogramme 7, Natural resources, emphasis will be given to conducting studies and formulating programmes in the water and mineral resources sectors.

12.69 Emphasis will be placed on matters pertaining to renewable energy development, including policy-making, promotion of the efficient use of energy, assessment of existing technologies, project identification and formulation under subprogramme 8, Energy issues.

12.70 Under subprogramme 11, Science and technology, efforts will be directed at conducting studies to assess the implication of technological developments for the region.

12.71 Emphasis under subprogramme 12, Social development and welfare, will be placed on assistance to Governments to improve social planning and social monitoring methodologies through the collection and processing of social data and information.

12.72. Under subprogramme 14, Statistics, efforts will be directed at helping member States to apply the revised System of National Accounts and international economic classifications to develop and to update main economic statistics.

12.73 Under subprogramme 15, Transport and communications, emphasis will be given to activities in connection with the Transport and Communications Decade for Western Asia and to transport planning.

SECTION 13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

Overview

TABLE 13.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
49 231.4	1 992.4	4.0	1 590.8	3.2	52 814.6	3 141.2	5.9	55 955.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
51 223.8	1 590.8	1 432.3	–	158.5	0.3%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	2 652.9	3 515.7
Total (*a*)	2 652.9	3 515.7
(*b*) Substantive activities		
Trust Fund for International Cooperation for Development	61.0	100.0
Trust Fund for the Mobilization of Personal Savings in Developing Countries	109.4	110.0
Trust Fund for Development Planning and Projections	2 332.0	2 500.0
Trust Fund for the Symposia on the Consequences of Rapid Population Growth and on Human Rights and Population	47.0	–
Trust Fund for the Ageing	208.7	–
Statistical Services Revolving Fund	630.0	630.0
Trust Fund for Shipping Statistics	79.6	80.0
Trust Fund for the International Comparison Project	10.0	10.0
INSTRAW	–	18.0
UNFPA	3 320.1	3 320.0
Total (*b*)	6 797.8	6 768.0
(*c*) Operational projects		
UNDP	15 000.0	15 000.0
UNFPA	30 000.0	30 000.0
Technical cooperation project trust funds	3 200.0	3 200.0
Total (*c*)	48 200.0	48 200.0
Total (*a*), (*b*) and (*c*)	57 650.7	58 483.7
	Total, direct costs	114 439.5

TABLE 13.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		Recosting at revised 1991 rates					
	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Established posts (3)	Other objects of expenditure (4)	Established posts (5)	Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	2 093.5	–	–	–	93.5	4.1	216.8	314.4	314.4	2 407.9
B. Programme of work										
1. Global development issues and policies	16 982.0	266.5	–	–	797.1	18.6	410.1	1 225.8	959.3	17 941.3
2. Energy and natural resources	2 194.8	187.7	–	–	93.6	4.6	–	98.2	(89.5)	2 105.3
3. Population	6 333.5	51.2	–	–	298.2	9.6	50.4	358.2	307.0	6 640.5
4. Statistics	19 026.0	310.8	–	–	801.8	37.5	(139.8)	699.5	388.7	19 414.7
C. Programme support	2 601.6	–	–	–	96.8	15.7	–	112.5	112.5	2 714.1
TOTAL	49 231.4	816.2	–	–	2 181.0	90.1	537.5 [a]	2 808.6	1 992.4	51 223.8

[a] Reflects transfer of resources from section 11E, Policy-making organs ($726,300), relating to resources for attendance at the sessions of the Economic and Social Council and its functional commissions, and ($188,800), resulting from the transfer to New York from Geneva of four General Service posts into the statistics programme.

TABLE 13.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					Rate of real growth
	1990-1991 appropriation	Revaluation of 1990-1991 resource base	Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	%
A. Executive direction and management	2 093.5	314.4	(785.4)	1 622.5	99.3	1 721.8	(32.6)
B. Programme of work							
1. Global development issues and policies	16 982.0	959.3	599.7	18 541.0	1 055.2	19 596.2	3.3
2. Energy and natural resources	2 194.8	(89.5)	181.8	2 287.1	125.3	2 412.4	8.6
3. Population	6 333.5	307.0	1 599.4	8 239.9	504.5	8 744.4	2.5
4. Statistics	19 026.0	388.7	142.0	19 556.7	1 183.6	20 740.3	0.7
C. Programme support	2 601.6	112.5	(146.7)	2 567.4	173.3	2 740.7	(5.4)
TOTAL	49 231.4	1 992.4	1 590.8	52 814.6	3 141.2	55 955.8	0.3

TABLE 13.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					Rate of real growth
Objects of expenditure	1990-1991 appropriation	Revaluation of 1990-1991 resource base	Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	%
Established posts	32 887.5	1 412.7	–	34 300.2	1 947.1	36 247.3	–
General temporary assistance	160.3	6.2	472.3	638.8	54.7	693.5	–
Consultants	385.2	(87.5)	75.8	373.5	30.3	403.8	–
Overtime and night differential	100.5	3.8	–	104.3	8.6	112.9	–
Ad hoc expert groups	239.2	(41.2)	596.0	794.0	65.5	859.5	(21.5)
Temporary posts	113.4	(113.4)	–	–	–	–	–
Common staff costs	12 626.6	535.9	–	13 162.5	752.7	13 915.2	–
Representation allowances	18.8	–	–	18.8	–	18.8	–
Travel of representatives	–	486.1	–	486.1	40.0	526.1	–
Travel of staff	401.9	78.8	253.4	734.1	60.7	794.8	1.6
Contractual services	45.4	1.2	–	46.6	3.9	50.5	–
External printing and binding	773.4	154.8	–	928.2	76.5	1 004.7	–
Rental of furniture and equipment	797.3	20.7	(43.7)	774.3	63.9	838.2	(5.3)
Communications	80.8	2.2	10.0	93.0	7.7	100.7	12.0
Hospitality	3.7	0.1	–	3.8	0.3	4.1	–
Supplies and materials	58.5	1.7	–	60.2	4.9	65.1	–
Furniture and equipment	538.9	(469.7)	227.0	296.2	24.4	320.6	328.0
TOTAL	49 231.4	1 992.4	1 590.8	52 814.6	3 141.2	55 955.8	0.3

TABLE 13.5. POST REQUIREMENTS

Organizational unit: Department of International Economic and Social Affairs

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	4	4	–	–	–	–	4	4
D-1	17	17	–	–	5	5	22	22
P-5	38	38	–	–	3	4	41	42
P-4	47	47	–	–	3	2	50	49
P-3	47	47	–	–	4	6	51	53
P-2/1	36	36	–	–	6	4	42	40
TOTAL	191	191	–	–	21	21	212	212
General Service category								
Principal level	26	26	–	–	3	3	29	29
Other levels	132	132	–	–	15	15	147	147
TOTAL	158	158	–	–	18	18	176	176
GRAND TOTAL	349	349	–	–	39 [a]	39 [a]	388	388

[a] Excludes ten D-1, five P-2 and three Other level posts currently funded as project personnel and located at Headquarters.

13.1 The Department of International Economic and Social Affairs was established by the General Assembly in its resolution 32/197 of 19 December 1977. The main functions of the Department were derived from section VIII of the annex to that resolution and comprise (*a*) interdisciplinary research and analysis, including global economic and social surveys and projections; in-depth intersectoral analyses and syntheses of development issues and the identification of emerging economic and social issues of international concern; (*b*) cross-sectoral analysis of programmes and plans in the economic and social sectors of the United Nations system with a view to mobilizing and integrating, at the planning and programming stages, the inputs and expertise of the organizations of the United Nations; and (*c*) research, including the collection of relevant data, and analysis in those economic and social sectors that do not fall within the purview of other United Nations organs, programmes and specialized agencies.

13.2 The Department is responsible for the implementation of subprogrammes 1 to 8 of Programme 12, Global development issues and policies, subprogrammes 1 to 4 of Programme 18, Population, subprogramme 1 of Programme 19, Natural resources, subprogrammes 1 to 3 of Programme 20, Energy, and Programme 24, Statistics, of the medium-term plan for the period 1992–1997 (A/45/6/Rev.1).

13.3 Because of the Department's ongoing activities in monitoring and analysing global economic and social trends and policies, as well as its collection of data and its evaluations and assessments of current and emerging developments, it is often called upon by Member States, intergovernmental bodies and entities of the United Nations system to provide ad hoc up-to-date assessments of crisis situations and their implications for economic and social progress and development. The Department is also regularly called upon to participate in ad hoc activities, such as international meetings, advisory missions and training seminars organized by other offices of the Secretariat and entities of the international community and United Nations system, in order to contribute to a better understanding of the economic and social issues being addressed. Such activities often require additional research and analysis of the specific issues being discussed.

13.4 The estimated percentage distribution of the total resources of the Department would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	3.1	–
B. Programme of work		
Global development issues and policies	35.0	4.6
Energy and natural resources	4.3	–
Population	15.6	5.5
Statistics	37.1	89.9
C. Programme support	4.9	–
TOTAL	100.0	100.0

A. Executive direction and management

TABLE 13.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 402.5	67.3	(567.0)	902.8	50.1	952.9
Consultants	41.1	1.0	–	42.1	3.4	45.5
Common staff costs	539.8	26.2	(218.4)	347.6	19.4	367.0
Representation allowances	8.0	–	–	8.0	–	8.0
Travel of staff	102.1	85.5	–	187.6	15.3	202.9
External printing and binding	–	134.4	–	134.4	11.1	145.5
Supplies and materials	–	–	–	–	–	–
Furniture and equipment	–	–	–	–	–	–
TOTAL	2 093.5	314.4	(785.4)	1 622.5	99.3	1 721.8

(2) *Extrabudgetary resources* –

Total	1 721.8

TABLE 13.7. POST REQUIREMENTS

Executive direction and management

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	2	1	–	–	–	–	2	1
P-4	2	1	–	–	–	–	2	1
P-3	1	–	–	–	–	–	1	–
TOTAL	7	4	–	–	–	–	7	4
General Service category								
Other levels	7	4	–	–	–	–	7	4
TOTAL	7	4	–	–	–	–	7	4
GRAND TOTAL	14	8	–	–	–	–	14	8

13.5 The Office of the Under-Secretary-General for International Economic and Social Affairs provides overall policy, direction, management, leadership and supervision to all programmes of the Department, ensuring a multidisciplinary approach to global socio-economic research and analysis, and undertakes special studies and projects that transcend individual programmes.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.6 In line with the transfer of liaison functions with non-governmental organizations to subprogramme 8 of Programme 12, Global development issues and policies, the redeployment of one P-3 post and three General Service posts from Executive direction and management to Global development issues and policies is proposed. In addition, the redeployment of one P-5 post to Population, and one P-4 post to Energy and natural resources, is also proposed.

Consultants

13.7 The estimated requirements ($42,100) relate to expertise required for studies that transcend individual programmes and deal with emerging issues related to international economic cooperation and development, such as the International Development Strategy for the Fourth United Nations Development Decade (General Assembly resolution 45/199, annex, of 21 December 1990), environment and development and other issues related to the revitalization of growth in the developing countries.

Travel of staff

13.8 The estimated requirements ($187,600) would provide for attendance by the Under-Secretary-General and his immediate staff at meetings of the regional commissions, other United Nations bodies, consultations with Governments, intergovernmental and non-governmental institutions, and representation by the Under-Secretary-General on behalf of the Secretary-General.

B. Programme of work

1. GLOBAL DEVELOPMENT ISSUES AND POLICIES

TABLE 13.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	11 599.4	573.6	392.4	12 565.4	693.6	13 259.0
Consultants	113.2	2.9	–	116.1	9.4	125.5
Ad hoc expert groups	27.6	1.9	–	29.5	2.5	32.0
Common staff costs	4 465.1	223.5	151.0	4 839.6	268.3	5 107.9
Representation allowances	8.4	–	–	8.4	–	8.4
Travel of representatives	–	391.7	–	391.7	32.4	424.1
Travel of staff	114.3	22.2	–	136.5	11.5	148.0
External printing and binding	173.3	4.6	–	177.9	14.7	192.6
Rental of furniture and equipment	182.0	4.6	(43.7)	142.9	11.8	154.7
Supplies and materials	9.8	0.2	–	10.0	0.8	10.8
Furniture and equipment	288.9	(265.9)	100.0	123.0	10.2	133.2
TOTAL	16 982.0	959.3	599.7	18 541.0	1 055.2	19 596.2

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
Trust Fund for International Cooperation for Development	23.5	100.0
Trust Fund for the Mobilization of Personal Savings in Developing Countries	109.4	110.0
Trust Fund for Development Planning and Projections	2 332.0	2 500.0
Total (*b*)	2 464.9	2 710.0
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	2 464.9	2 710.0
	Total	22 306.2

TABLE 13.9. POST REQUIREMENTS

Global development issues and policies

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	2	2	–	–	–	–	2	2
D-1	7	7	–	–	–	–	7	7
P-5	15	15	–	–	–	–	15	15
P-4	22	22	–	–	–	–	22	22
P-3	14	16	–	–	–	–	14	16
P-2/1	9	9	–	–	–	–	9	9
TOTAL	70	72	–	–	–	–	70	72
General Service category								
Principal level	11	11	–	–	–	–	11	11
Other levels	35	38	–	–	–	–	35	38
TOTAL	46	49	–	–	–	–	46	49
GRAND TOTAL	116	121	–	–	–	–	116	121

13.9 Within Programme 12 of the medium-term plan for the period 1992–1997, the Department is responsible for subprogrammes 1 to 8 (subprogrammes 9 to 11 are the responsibility of the Department of Technical Cooperation for Development). The implementation of the subprogrammes is the responsibility of the Office for Development Research and Policy Analysis in the Department. In addition to the Economic and Social Council, the specialized bodies which provide overall guidance and to which the Office provides substantive services and reports are: Commission for Social Development, Committee for Development Planning, Committee on Non-Governmental Organizations and the Ad Hoc Group of Experts on International Cooperation in Tax Matters. Coordination activities are carried out through the inter-agency machinery of the Administrative Committee on Coordination (ACC), particularly through the ACC Task Force on Long-term Development Objectives and its working groups.

13.10 Research and analyses for assessing future needs will be carried out, notably in the areas of global projections, environment, savings and energy, and their interrelationships. Policy makers, eminent persons, scholars and academic institutions will be consulted and symposia, seminars and expert group meetings will be convened to enrich the research and analytical capacity of the Office.

13.11 Each subprogramme has its own discrete activities, and contributes to the work carried out under other subprogrammes.

13.12 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Monitoring and assessment of current global economic issues and policies	21.6	–
Subprogramme 2.	Problems and prospects of integrated development	17.7	–
Subprogramme 3.*	External debt and development	3.8	–
Subprogramme 4.	Mobilization of financial resources, taxation and entrepreneurship	10.3	2.8
Subprogramme 5.*	Development perspectives and early identification of emerging issues	17.3	97.2
Subprogramme 6.*	Development and the environment	10.5	–
Subprogramme 7.	System-wide analysis of specific areas within the economic and social programmes	5.5	–
Subprogramme 8.	Interorganizational cooperation	13.3	–
	TOTAL	100.0	100.0

Subprogramme 1. Monitoring and assessment of current global economic issues and policies

13.13 The implementation of the International Development Strategy for the Fourth United Nations Development Decade and the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries (see General Assembly resolution S-18/3 of 1 May 1990) will be a major goal of multilateral efforts in the coming years. Issues that will require particular scrutiny include: the political changes in the East and effects of changes in East-West relations; integration among developed market economies and its impact on the rest of the world; the changing nature and composition of international financial flows and international trade; emerging growth poles such as East Asia; continuing structural weaknesses in many developing countries, especially in Africa and the least developed countries; the problems of debt, stabilization and structural reform in many developing countries; the relationship between the environment and development; and the role of women in the development process. In addition to contributions from other subprogrammes, the *World Economic Survey* prepared under this subprogramme also includes contributions from Programme 20 (Energy).

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports submitted to the General Assembly: review and appraisal on the implementation of the commitments and policies agreed upon in the Declaration on International Economic Cooperation; note containing update of the *World Economic Survey* (annual); five reports submitted to the Economic and Social Council: *World Economic Survey* (annual) (also issued as a recurrent publication); end-of-year summary note on the state of the world economy (annual); and review and appraisal of the implementation of the International Development Strategy for the Fourth United Nations Development Decade.

2. *Published material*

Non-recurrent publication: 1991 symposium on the economic and social consequences of the end of the cold war (1992).

Subprogramme 2. Problems and prospects of integrated development

13.14 As the net transfer of resources to developing countries continues to be a problem of major concern, the subprogramme will assess evolving situations, examine problems that arise and discuss options for solutions to these problems. The effects of structural adjustment and change and stabilization policies on social conditions, human resources development questions, especially in the least developed countries and in Africa and policies for the eradication of poverty in developing countries will be examined. The quadrennial *1993 Report on the World Social Situation* will focus attention on a variety of social development issues, including urbanization, migration, expenditure on social services, benefits from disarmament, social consequences of technological change and development, and cultural change. Major institutional mechanisms providing social security, especially important in the context of the structural changes in the Union of Soviet Socialist Republics and Eastern Europe will also be examined.

Activities:

1. *Parliamentary services*

Parliamentary documentation: five reports submitted to the General Assembly: the net transfer of resources between developing and developed countries;* economic stabilization programmes in developing countries; developing human resources for development; international cooperation for the eradication of poverty in developing countries; *1993 Report on the World Social Situation*,* also issued as a recurrent publication, through the Commission on Social Development at its thirty-third session and the Economic and Social Council.

2. *Published material*

Recurrent publication: *Supplement to the 1993 Report on the World Social Situation* on financing and organization of social security schemes.

Subprogramme 3. External debt and development

13.15 In addition to monitoring the debt situation, the subprogramme will focus on searching for new approaches to resolving the external debt crisis of developing countries and other countries with serious debt-servicing problems. In addition, the implications of the debt crisis for the world economy will be studied, particularly the interaction among debt-servicing difficulties, investment and output growth, as well as the social and political ramifications.

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* High priority.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the General Assembly on the international debt crisis and development (annual).*

2. *Coordination, harmonization and liaison*

Preparation of background papers and participation in biannual meetings of the International Monetary Fund (IMF) and the World Bank and the Group of 24; collaboration with the United Nations Conference on Trade and Development (UNCTAD).

Subprogramme 4. Mobilization of financial resources, taxation and entrepreneurship

13.16 Emphasis will be placed on the formulation of policy options and recommendations to assist developing countries in improving the mobilization and allocation of domestic financial resources, on terms and conditions compatible with national priorities and legislation, for their economic and social development. Policy-oriented research on the structure and functioning of the financial sector of developing countries, as well as on entrepreneurship and economic development, will be carried out.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the General Assembly, through the Economic and Social Council, on national entrepreneurs in economic development (annual); one report submitted to the Economic and Social Council on international cooperation in tax matters; and background reports submitted to the Ad Hoc Group of Experts on International Cooperation in Tax Matters at its sixth session.

2. *Ad hoc expert groups and related preparatory work*

Meetings of the Steering Committee on Savings and Credit for Development, extrabudgetary (XB); two regional symposia on savings and credit for development (XB); and two regional symposia on entrepreneurship and economic development (XB).

3. *Published material*

Recurrent publications: *International Tax Agreements*, vol. IX, Nos. 55 and 56.**

Subprogramme 5. Development perspectives and early identification of emerging issues

13.17 Activities in connection with the work of the Committee for Development Planning and its working groups will continue. Preparatory work will begin from the mid-term review of the International Development Strategy for the Fourth United Nations Development Decade and for the mid-decade overall socio-economic perspective of the world economy to the year 2000 and beyond; and activities will continue for enhancing the world econometric model of Project LINK, the global input-output model and the economic intelligence network system.

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports submitted to the General Assembly, through the Economic and Social Council, on long-term trends in international trade and structural change, and their impact on the development of the developing countries; the intermediate outlook for the world economy (based on Project LINK findings) (annual); eight reports submitted to the Committee for Development Planning (annual) on the world economic situation and prospects (two per year); criteria for the identification of the least developed countries; economic reform in developing countries; poverty environment and development; and population growth in relationship to natural resources, environment and development.

2. *Ad hoc expert groups and related preparatory work*

Meetings of an ad hoc expert group on short- and medium-term projections of the world economy (Project LINK) (two each year) (XB); and eight reports on forecast of the world economy.

3. *Published material*

Recurrent publication: *Journal of Development Planning* (annual); technical material: world economic situation and prospects; databases; and MEDS computer software for database management.**

Subprogramme 6. Development and the environment

13.18 Analyses will be undertaken on the interaction and reconciliation between the goals of rapid, sustainable socio-economic development and the avoidance of environmental degradation; research and analyses will contribute to reports to be prepared under other subprogrammes, particularly the *1993 Report on the World Social Situation*. Particular attention will be paid to the relationships among patterns of production, consumption, energy and other resource use and choice of technologies. Analyses of alternative transportation technologies and systems, including their environmental implications, will focus on road transport and rural areas.

Activities:

1. *Parliamentary services*

Parliamentary documentation: report submitted to the General Assembly on the long-term outlook for interactions between energy use and environmental conditions and policies.

2. *Published material*

Recurrent publications: *Transport Bulletin* (biennial); and *Compendium on Transport Studies* (biennial);** and a non-recurrent publication on economic growth, energy and the environment.

Subprogramme 7. System-wide analysis of specific areas within the economic and social programmes

13.19 Analyses of major policy themes will be undertaken in order to enhance programme effectiveness, reduce overlapping and duplication and to facilitate the role of the Economic and Social Council and the work of the United Nations system.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the General Assembly on a global strategy for the prevention and control of acquired immunodeficiency syndrome (AIDS) (annual); four reports submitted to the Economic and Social Council on: thematic analyses on the international trade system and its impact on the development of the developing countries; eradication of poverty in the developing countries; including the impact of structural adjustment programmes on vulnerable groups; environment and development; population, development and socio-economic indicators; and reports submitted to the Committee for

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* High priority.

** Low priority.

Programme and Coordination on follow-up to cross-organizational programme analysis considered in previous years.**

2. *Published material*

Non-recurrent publication: coordinated programme on the socio-economic implications of AIDS.

3. *Coordination, harmonization and liaison*

Collaboration with the Economic Commission for Africa (ECA) in the system-wide plan of action for African economic recovery and development; participation in inter-agency meetings concerning AIDS-related prevention and control programmes, particularly the World Health Organization (WHO); and coordination and collaboration with bodies of the United Nations system regarding thematic analyses.

Subprogramme 8. Interorganizational cooperation

13.20 Activities are aimed at providing interorganizational cooperation and coordination in the formulation and implementation of international instruments and resolutions of the General Assembly and its subsidiary bodies. Ongoing activities include those in the area of consumer protection, products which have been banned or severely restricted, cooperation with the Organisation for Economic Co-operation and Development in the maintenance and preparation of the *Macrothesaurus*, inter-agency coordination through the ACC machinery, particularly the ACC Task Force on Long-term Development Objectives and liaison with non-governmental organizations.

Activities:

1. *International cooperation*

External relations: liaison with 950 non-governmental organizations in consultative status with the Economic and Social Council, pursuant to Council resolution 1296 (XLIV) of 23 May 1968, coordination of their activities and acting as focal point in their relations with intergovernmental bodies and with United Nations offices.

2. *Parliamentary services*

Parliamentary documentation: reports submitted to the General Assembly: the United Nations Institute for Training and Research (UNITAR) (annual); six reports submitted to the Economic and Social Council: World Decade for Cultural Development (annual);** implementation of Economic and Social Council resolution 1990/85 of 27 July 1990 on consumer protection (annual);* biennial review of the *Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Governments*; main research findings of the system in major global economic and social trends, policies and emerging issues. Five reports submitted to the Committee on Non-Governmental Organizations: new applications for consultative status received from non-governmental organizations; request for reclassification received from non-governmental organizations in consultative status; deferred requests for consultative status and for reclassification; quadrennial reports on the activities of non-governmental organizations in Category I and II consultative status with the Economic and Social Council; review of future activities; and list of non-governental organizations in consultative status with the Economic and Social Council.

3. *Published material*

Recurrent publications: sixth and seventh issues of the *Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Governments.***

4. *Coordination, harmonization and liaison*

Preparation of reports and servicing of the ACC Task Force on Long-term Development Objectives; Consultative Committee on Substantive Questions (Programme) of ACC; and United Nations University Council.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.21 Owing to the reorganization of activities to be carried out under Programme 12, the redeployment of one P-3 post and three General Service posts from Executive direction and management and one P-3 post from Programme support is proposed.

Consultants

13.22 The estimated requirements ($116,100) would provide for consultancies in connection with:

	$
Subprogramme 1	
Analyses of implications of political and economic and social changes in Europe	8 600
Subprogramme 2	
Preparation of the *Report on the World Social Situation* in the area of advances in science and technology, and quality of life	4 300
Subprogramme 4	
Preparation of report on entrepreneurs, financial sector development and tax policy	10 500
Subprogramme 5	
Preparation of papers for the Committee for Development Planning; economic modelling; and papers for the *Journal of Development Planning*	48 500
Subprogramme 6	
Preparation of papers on transport; environmental indicators for China and Eastern Europe and a number of developing countries	17 700
Subprogramme 8	
Preparation of expanded list of hazardous chemicals; elaboration of guidelines for consumer protection; update of *Macrothesaurus*	26 500
TOTAL	116 100

Ad hoc expert groups

13.23 The estimated requirements ($29,500) are for the convening of an expert group meeting on the short- and medium-term projections of the world economy (Project LINK).

Travel of staff

13.24 The estimated requirements ($136,500) would provide for travel in connection with:

	$
Subprogrammes 1, 2 and 3	
Participation in meetings, advisory missions, consultations and collaboration with regional commissions, specialized agencies, research institutes and government officials on global economic and social issues; participation in meetings of the Board of Governors of IMF/World Bank and Group of 24, and other international meetings concerning international debt participation in the General Agreement on Tariffs and Trade (GATT) and meetings on North-South challenges, least developed countries, and regional meetings on poverty	52 000
Subprogramme 4	
Participation in meetings on entrepreneurship	10 600
Subprogramme 5	
Participation in Project LINK meetings on global projections, economic analysis and quantitative analysis	13 000
Subprogramme 6	
Participation in the United Nations Conference on Environment and Development; participation in meetings related to coordination of environmental activities in the United Nations system; participation in the Coordination Committee of the Transport and Communications Decade in Africa	15 500

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* High priority.

** Low priority.

	$
Subprogramme 7	
Inter-agency consultations on system-wide plans, including the plan for the economic recovery of Africa; coordination of activities related to AIDS	14 000
Subprogramme 8	
Participation in the Board of the Conference on Non-Governmental Organizations; consultations and participation in inter-agency meetings; and participation and servicing of the annual ACC Task Force on Long-term Development Objectives	31 400
TOTAL	136 500

Travel of representatives

13.25 The estimates of $391,700 will provide for the travel and subsistence of members of the Committee for Development Planning and the Ad Hoc Group of Experts on International Cooperation in Tax Matters. The Committee for Development Planning consists of 24 members and meets annually for a period of eight working days. The Committee also has three working groups of eight members, each of which is expected to meet twice during the biennium 1992-1993 for five working days. The Ad Hoc Group of Experts on International Cooperation in Tax Matters meets once during the biennium for eight working days.

Rental of furniture and equipment

13.26 The reduction of $43,700 relates to the equipment required for the publication of the *Development Abstract*. Responsibility for this activity is being transferred to the Department of Technical Cooperation for Development.

External printing and binding

13.27 The estimated requirements ($177,900) relate to publications approved by the Publications Board.

Supplies and materials

13.28 The estimated requirements ($10,000) relate to specialized research material not available in the United Nations library system and to data-processing supplies.

Furniture and equipment

13.29 The estimated requirements ($123,000) relate to the purchase of computer equipment for the enhancement of the computing environment of the programme.

2. ENERGY AND NATURAL RESOURCES

TABLE 13.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 370.3	67.3	131.2	1 568.8	83.5	1 652.3
Consultants	125.4	(94.1)	–	31.3	2.5	33.8
Ad hoc expert groups	81.6	(52.2)	–	29.4	2.4	31.8
Common staff costs	527.3	26.3	50.6	604.2	32.5	636.7
Travel of staff	76.5	(37.3)	–	39.2	3.3	42.5
Rental of furniture and equipment	1.8	–	–	1.8	0.1	1.9
Supplies and materials	11.9	0.5	–	12.4	1.0	13.4
TOTAL	2 194.8	(89.5)	181.8	2 287.1	125.3	2 412.4

(2) *Extrabudgetary resources*

(2) *Extrabudgetary resources*	–
Total	2 412.4

TABLE 13.11. POST REQUIREMENTS

Energy and natural resources

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	3	3	–	–	–	–	3	3
P-4	1	2	–	–	–	–	1	2
P-3	2	2	–	–	–	–	2	2
P-2/1	2	2	–	–	–	–	2	2
TOTAL	9	10	–	–	–	–	9	10
General Service category								
Other levels	5	5	–	–	–	–	5	5
TOTAL	5	5	–	–	–	–	5	5
GRAND TOTAL	14	15	–	–	–	–	14	15

13.30 The Office for Development Research and Policy Analysis of the Department is responsible for subprogramme 1 of Programme 19, Natural resources, and subprogrammes 1 to 3 of Programme 20, Energy, of the medium-term plan for the period 1992-1997 (subprogrammes 2 to 4 of Programme 19 and subprogrammes 4 to 6 of Programme 20 are implemented by the Department of Technical Cooperation for Development). The intergovernmental bodies providing overall direction, on a biennial basis, to the work carried out under these two programmes are the Economic and Social Council, the Committee on the Development and Utilization of New and Renewable Sources of Energy and the Committee on Natural Resources, to which the Office provides substantive services. Programme 20, Energy, also carries out research and analysis that contribute to Programme 12, Global development issues and policies.

13.31 During the biennium 1992–1993, the analyses will focus on energy developments in both exporting and importing countries, including energy financing and investments, technological and institutional developments, in order to propose areas for consultations and enhanced understanding to avoid instabilities in energy markets. Consideration will be given to the environmental impact of changing patterns of energy production and use. Measures for energy conservation and efficiency, as well as for accelerated exploration and development of energy resources, will be emphasized.

13.32 Continuing work on the monitoring and evaluation of the implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy will be strengthened by techno-economic evaluation of selected sources.

13.33 The subprogramme Coordination in the field of water resources will continue to monitor progress achieved and prospects for the implementation of the Mar del Plata Action Plan of the United Nations Water Conference; activities will include the substantive servicing of the International Conference on Water and Environment as part of the preparatory process for the United Nations Conference on Environment and Development, implementation of the recommendations concerning fresh water resources expected from that Conference, and promotion of cooperation and coordination among the organizations of the United Nations system in water resources.

13.34 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.*	Monitoring and analysis of global energy trends and prospects and their impact on development	23.0	–
Subprogramme 2.	Promotion of energy exploration and development in developing countries	13.0	–
Subprogramme 3.	Furthering the development and use of new and renewable sources of energy	41.0	–
Subprogramme 4.	Coordination in the field of water resources	23.0	–
	TOTAL	100.0	–

Subprogramme 1. Monitoring and analysis of global energy trends and prospects and their impact on development

13.35 Emphasis will be given to analyses of current energy developments and prospects and their impact on the world economy.

Activities:

Parliamentary services

Parliamentary documentation: one report submitted to the Committee on Natural Resources on trends and salient issues in the development of energy sources (biennial).

Subprogramme 2. Promotion of energy exploration and development in developing countries

13.36 The monitoring and analysis of energy exploration and development trends will concentrate on energy deficient developing countries, including financing, access to modern technologies, institutional developments and bilateral and multilateral assistance programmes.

Activities:

Parliamentary services

Parliamentary documentation: report submitted to the General Assembly: energy exploration and development trends in developing countries (biennial) (through the Economic and Social Council).

Subprogramme 3. Furthering the development and use of new and renewable sources of energy

13.37 Work will continue on the monitoring of the implementation of the Nairobi Programme of Action; expansion and refinement of the database on national, bilateral, multilateral and other programmes; promotion of development and utilization of new and renewable sources of energy through technical, economic and other evaluation of new and renewable sources of energy; and support for the coordination of new and renewable sources of energy activities within the United Nations system and for the monitoring, mobilization and reporting on the financing of the implementation of the Nairobi Plan of Action. New emphasis will be given to techno-economic evaluation of selected sources of new and renewable sources of energy.

Activities:

1. *Parliamentary services*

Parliamentary documentation: five reports submitted to the Committee on the Development and Utilization of New and Renewable Sources of Energy at its sixth session: current stage of achievements in States in the contribution of new and renewable sources of energy to decentralized energy systems and to specific multi-purpose medium- to large-scale applications; the transfer of technology; activities within the United Nations system in the field of new and renewable sources of energy; progress achieved in the follow-up of research, development and demonstration, and information systems and in the contribution to integrated rural development, direct solar-to-electrical energy conversion, and utilization of agricultural residues and urban wastes for energy production;** and progress achieved in the mobilization of financial resources for the implementation of the Nairobi Programme of Action, including consultative meetings, and inter-agency coordination in the field of new and renewable sources of energy.

2. *Published material*

Technical material: compendium of current and planned activities of multilateral, bilateral and other organizations (one issue per year); lists of publications, meetings, new activities and national focal points (two issues per year).

3. *Coordination, harmonization and liaison*

Substantive servicing of the ACC Inter-Agency Group on New and Renewable Sources of Energy (annual).

Subprogramme 4. Coordination in the field of water resources

13.38 Work will continue on the promotion of cooperation and coordination among the organizations of the United Nations system, including the collection of information on activities by Governments and of organizations of the system active in the field of water resources and the preparation of proposals for system-wide action. The implementation of recommendations of the Mar del Plata Action Plan and the recommendations concerning fresh water resources from the United Nations Conference on Environment and Development will be monitored.

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* High priority.

** Low priority.

Activities:

1. *Parliamentary services*

Parliamentary documentation: report submitted to the thirteenth session of the Committee on Natural Resources on the implementation of the Mar del Plata Action Plan.

2. *Coordination*

Reports submitted to the ACC Inter-Secretariat Group for Water Resources on substantive issues of an interdisciplinary nature of relevance to the organizations of the system and on activities of organizations within and outside the system; and servicing of the annual sessions of the ACC Inter-Secretariat Group for Water Resources.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.39 The redeployment of one P-4 post from Executive direction and management for activities to be carried out in connection with new and renewable sources of energy is proposed.

Consultants

13.40 The estimated requirements ($31,300) relate to outside expertise for:

	$
Subprogramme 1 Addressing emerging issues concerning the environmental aspects of energy	8 300
Subprogramme 2 Addressing emerging issues, problems and prospects in energy exploration and development trends in developing countries	8 300
Subprogramme 3 Preparation of material addressing issues with the development and utilization of new and renewable sources of energy, including energy planning and conservation	10 200
Subprogramme 4 Analysis of problems in implementing the Mar del Plata Action Plan	4 500
TOTAL	31 300

Ad hoc expert groups

13.41 The estimated requirements ($29,400) are for the convening of an expert group on energy exploration and energy trends in developing countries.

Travel of staff

13.42 The estimated requirements ($39,200) are related to:

	$
Subprogramme 1 Consultations with Governments and attendance at international meetings on environmental aspects of energy	10 000
Subprogramme 2 Consultations with Governments, national and private sector oil companies on energy exploration	8 700
Subprogramme 3 Collection of data, inter-agency meetings and professional consultations on development of new and renewable sources of energy	12 500
Subprogramme 4 Participation in the ACC Inter-Secretariat Group for Water Resources and the Conference on Water and Environment; and consultations with entities of the United Nations system	8 000
TOTAL	39 200

Supplies and materials

13.43 The estimated requirements of $12,400 relate to purchase of specialized information on energy exploration, development, production and utilization of energy resources, including environmental considerations, that are not available in the United Nations library system.

3. POPULATION

TABLE 13.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	4 321.6	214.6	151.4	4 687.6	258.5	4 946.1
General temporary assistance	–	–	472.3	472.3	41.0	513.3
Consultants	21.3	0.5	75.8	97.6	7.9	105.5
Ad hoc expert groups	39.9	2.8	596.0	638.7	52.7	691.4
Common staff costs	1 663.6	83.6	58.4	1 805.6	100.1	1 905.7
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of representatives	–	50.4	–	50.4	4.1	54.5
Travel of staff	38.3	1.2	245.5	285.0	23.6	308.6
External printing and binding	111.4	2.9	–	114.3	9.4	123.7
Rental of furniture and equipment	74.1	1.9	–	76.0	6.3	82.3
Supplies and materials	10.9	0.3	–	11.2	0.9	12.1
Furniture and equipment	51.2	(51.2)	–	–	–	–
TOTAL	6 333.5	307.0	1 599.4	8 239.9	504.5	8 744.4

TABLE 13.12 (*continued*)

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(2) *Extrabudgetary resources*		
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	190.5	219.8
Total (*a*)	190.5	219.8
(*b*) Substantive activities		
Trust Fund for International Cooperation for Development	37.5	–
Trust Fund for the Symposia on the Consequences of Rapid Population Growth and on Human Rights and Population	47.0	–
Trust Fund for the Ageing	208.7	–
United Nations Population Fund	2 992.2	2 990.0
Total (*b*)	3 285.4	2 990.0
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	3 475.9	3 209.8
	Total	11 954.2

TABLE 13.13. POST REQUIREMENTS

Population

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	–	–	2	2
P-5	5	6	–	–	1	2	6	8
P-4	6	6	–	–	2	1	8	7
P-3	9	9	–	–	2	4	11	13
P-2/1	4	4	–	–	4	2	8	6
TOTAL	27	28	–	–	9	9	36	37
General Service category								
Principal level	6	6	–	–	3	3	9	9
Other levels	11	11	–	–	5	5	16	16
TOTAL	17	17	–	–	8	8	25	25
GRAND TOTAL	44	45	–	–	17	17	61	62

13.44 The Department of International Economic and Social Affairs is responsible for subprogrammes 1 to 4 of Programme 18, Population, of the medium-term plan for the period 1992–1997 (subprogramme 5, Technical cooperation in population, of Programme 18 is implemented by the Department of Technical Cooperation for Development). The subprogrammes are implemented by the Population Division of the Office for Development Research and Policy Analysis in the Department, under the guidance of the Population Commission, which meets biennially and reports to the Economic and Social Council. During the biennium 1992–1993, the Population Commission will also meet as the Preparatory Committee for the 1994 International Conference on Population and Development, to which the Division also provides substantive services.

13.45 Activities have been designed to focus mainly on priority issues that will be addressed by the 1994 International Conference on Population and Development, namely, population growth and demographic structure; population policies and programmes; population, development and environment; distribution of population and migration: status of women and population; and family planning programmes, health and family well-being. The quinquennial review and appraisal of the 1974 World Population Plan of Action will also be undertaken and will be a major contribution to the deliberations of the 1994 International Conference.

13.46 In addition to the preparations for the 1994 International Conference, studies that were begun during the biennium 1990–1991 will be completed and issued as publications. Work carried out within each of the subprogrammes also contribute to the preparation of the reports listed under subprogramme 4.

13.47 In addition to specific activities described in the programme budget, the Population Division is called upon to provide background notes and analytical briefs on demographic consequences of emerging international problems and developments, and to participate in ad hoc missions, training seminars, and other activities as circumstances demand.

13.48 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.	Analysis of demographic variables at world level	39.3	31.2
Subprogramme 2.	World population projections	21.4	5.8

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 3.	Population policy and socio-economic development	25.0	43.4
Subprogramme 4.*	Monitoring, review and appraisal, coordination and dissemination of population information	14.3	19.6
	TOTAL	100.0	100.0

Subprogramme 1. Analysis of demographic variables at world level

13.49 Emphasis will be given to charting new and emerging patterns of fertility and of family-planning practice and improving understanding of the relationships of those patterns with the status of women, the organization of family life, government programmes and policies and other social and economic factors that operate at the family and the community level. In the area of mortality, emphasis will be given to the study of trends, changing causes and consequences of mortality differences, both between and within countries, and their relevance for policy. Special attention will also be given to the study of the relationship between mortality levels and the status of women, who are often the health providers within the household. Research will be undertaken in the area of internal population distribution and migration, with particular attention to female migration. Special efforts will be made to study the politically volatile components of migration, that is, refugees, displaced persons and other forced population movements.

Activities:

1. *Ad hoc expert groups and related preparatory work*

As part of the preparatory work for the 1994 International Conference on Population and Development, work will be undertaken for ad hoc expert group meetings to be convened to discuss the following issues: distribution of population and migration; status of women and population dynamics; and family planning programmes, health and family well-being.

2. *Published materials*

(*a*) Six non-recurrent publications on: patterns of contraceptive use world-wide; three case studies for selected developing countries, different regions, on the impact of improvements in child survival on fertility (XB); reproductive behaviour and child survival; and feminization of internal migration;

(*b*) Technical material: databases: patterns of contraceptive use world-wide (including detailed data underlying the technical publication on the same topic); monitoring and analysis of family planning; fertility; and international migration.

Subprogramme 2. World population projections

13.50 The objectives of the subprogramme are to prepare biennially, for all countries of the world, past and current estimates and projections of their population size, by age and sex, rates of population growth, and other major demographic indicators, and to prepare biennially estimates and projections of urban and rural populations and of urban agglomerations for all countries and regions. Activities will also provide support to all the expert group meetings in preparation for the 1994 International Conference.

Activities:

1. *Published materials*

(*a*) Three recurrent publications: 1992 revision of world population estimates and projections and demographic indicators; 1992 revision of estimated and projected sex and age distributions of world population; 1992 revision of urban, rural and city population estimates and projections;

(*b*) Non-recurrent publications: ABACUS-PC—version 2.0 of the United Nations population projection programme (XB);**

(*c*) Technical material: computerized databases: computer printouts containing the 1992 revision of world population estimates and projections; 1992 revision of urban, rural and city estimates and projections; mainframe computer database (on tape) of 1992 revision of estimates and projections of population (by sex and age) and demographic indicators; microcomputer diskettes containing 1992 revision of estimates and projections of demographic indicators; 1992 revision of estimates and projections of population by sex and age; estimates and projections of urban and rural populations; and estimates and projections of city populations; and wall charts: World Population Chart 1992; and World Urban Agglomeration Chart 1992.

2. *Coordination, harmonization and liaison*

Preparation of reports and servicing of the seventeenth session of the ACC Ad Hoc Inter-agency Working Group on Demographic Estimates and Projections.

Subprogramme 3. Population policy and socio-economic development

13.51 In the biennium 1992–1993, emphasis will be given to the effects and interdependencies between population trends and policies and major areas of socio-economic development, in particular the environment. Among the topics to be investigated are: the integration of population issues with the development process and policy formulation; the centrality of the status and role of women in population and development; and the significance of urbanization and the growth of large metropolitan areas and changing age structure of populations.

Activities:

1. *Ad hoc expert groups and related preparatory work*

As part of the preparatory work for the 1994 International Conference on Population and Development, work will be undertaken for ad hoc expert group meetings on: population growth and demographic structure; population policies and programmes; and population, development and environment.

2. *Published materials*

(*a*) Four non-recurrent publications on: population policy and status of women; world's largest cities; manual on software for projections to integrate population variables into development planning;** computer software for integrated population and development planning (XB); and results of the seventh United Nations population inquiry among Governments;

(*b*) Technical material: computerized databases (available on diskettes): Global Review and Inventory of Population Policies (GRIPP) 1993; world's largest cities, demographic and policy variables; monitoring and analysis of the interrelationship between population, resources, environment and development (version 2.0) (PRED Bank). Software: projections to integrate population variables into development planning.

Subprogramme 4. Monitoring, review and appraisal, coordination and dissemination of population information

13.52 In addition to the preparation of the biennial monitoring of population trends and policies, a quinquennial report on the review and appraisal of the implementation of the World Population Plan of Action and the work of intergovernmental and non-governmental organizations in the implementation of the World Population Plan of Action, dissemination of population research findings and work related to the Population Information Network (POPIN), the focus will be on the preparations for the 1994 International Conference on Population and Development. These preparatory activities include the organization and servicing of six expert group meetings to be held during the biennium 1992–1993 (see subprogrammes 1 and 3), coordination of substantive activities and substantive contribution to the intergovernmental regional preparatory meetings.

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* High priority.

** Low priority.

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports submitted to the Economic and Social Council on monitoring of population trends and policies; activities of the United Nations system in the field of population; status of preparations of the International Conference; two reports submitted to the Population Commission in its capacity as Preparatory Committee for the International Conference (second session): status of preparations for the International Conference; recommendations of the six ad hoc expert group meetings; four reports submitted to the Population Commission on a concise report on monitoring of world population trends and policies; work of intergovernmental and non-governmental organizations in the implementation of the World Population Plan of Action; progress of work in the field of population; and proposed programme of work in the field of population for 1994–1995.

2. *Published materials*

(*a*) Seven recurrent publications: *Monitoring of Population Trends and Policies*, 1991; *Concise Report on the World Population Situation*, 1991; *Population Bulletin* (two issues per year); *Population Newsletter* (two issues per year); *POPIN Bulletin* (one issue per year);

(*b*) Non-recurrent publications: Manual on selected topics in the population information field (XB).

3. *Information material*

Catalogue of Population Division publications (one issue per year).

4. *Coordination, harmonization and liaison*

Substantive servicing of the POPIN Advisory Committee Meeting (1992); and the Regional POPIN Networks (1992); consultations and coordination with entities of the United Nations system on preparations for the 1994 International Conference on Population and Development.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.53 The redeployment of one P-5 post from Executive direction and management is proposed.

General temporary assistance

13.54 A non-recurrent provision of $472,300 is proposed, which would provide for the equivalent of two Professional staff (one D-1 and one P-3) and two General Service staff for the organization of the expert groups and coordination of the substantive preparatory arrangements for the 1994 International Conference on Population and Development.

Consultants

13.55 The estimates ($97,600) include a non-recurrent amount of $75,800 for consultancies in connection with the preparatory work for the 1994 International Conference on Population and Development. The balance of $21,800 will be utilized for consultancies in connection with:

	$
Subprogramme 1	
A study of age patterns of fertility in relation to social and economic change; including the establishment of a databank, adaptation of available software and design of systems for the easy retrieval of information for the project of the status of women	5 300
Subprogramme 2	
The modification and development of computer programmes to incorporate methodological enhancements in national, urban, rural and city population projections, and presentation of outputs on different varieties of electronic media and in different formats	11 200
Subprogramme 3	
The format, variables, accessibility of the population policy database; and of the database on population, resources, environment and development	5 300
TOTAL	21 800

Ad hoc expert groups

13.56 A non-recurrent provision ($638,700) is proposed for six expert groups to be convened in preparation for the 1994 International Conference on Population and Development, to discuss the six priority issues as mentioned above.

Travel of representatives

13.57 The estimates of $50,400 would cover the travel of the members of the Population Commission. The Commission, established by Economic and Social Council resolution 3 (III) of 3 October 1946 is composed of 27 representatives of Member States who are entitled to travel at the expense of the United Nations but do not receive subsistence payments.

Travel of staff

13.58 The estimates ($285,000) include a non-recurrent amount of $245,500 for travel in connection with preparatory work for the International Conference, including travel of representatives from each of the regional commissions to the expert group meetings; travel of staff to the regional conferences on population; consultations with Governments, intergovernmental and non-governmental organizations, and other international organizations concerning their participation and contribution to the preparations for the Conference. The estimates of $39,500 will be utilized for travel in connection with:

	$
Subprogramme 1	
Collaboration with entities of the United Nations system concerning research in the area of women's status and population variables; family planning, fertility, marriage and related variables; demographic impact of international migration; and mortality analysis	11 000
Subprogramme 2	
Collaboration with entities of the United Nations and national institutions regarding national, urban, rural and city population estimates and projections; participation in the seventeenth session of the ACC Ad Hoc Working Group on Demographic Estimates and Projections; and participation in relevant international meetings	17 500
Subprogramme 3	
Consultations with the Economic and Social Commission for Asia and the Pacific (ESCAP) and the Economic Commission for Europe (ECE) regarding updating of the population policy databank; and the United Nations Environmental Programme (UNEP), Habitat, ECE, ESCAP and the Economic Commission for Latin America and the Caribbean (ECLAC) for the updating of the database on population, resources, environment and development	11 000
TOTAL	39 500

External printing and binding

13.59 The requirements under this heading ($114,300) relate to publications approved by the Publications Board.

Rental of furniture and equipment

13.60 The requirements under this heading ($76,000) will provide for the maintenance of the current and proposed equipment.

Supplies and materials

13.61 The requirements under this heading ($11,200) relate to computer supplies.

4. STATISTICS

TABLE 13.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	12 657.7	420.1	–	13 077.8	765.8	13 843.6
Consultants	84.2	2.2	–	86.4	7.1	93.5
Ad hoc expert groups	90.1	6.3	–	96.4	7.9	104.3
Temporary posts	113.4	(113.4)	–	–	–	–
Common staff costs	4 839.8	149.3	–	4 989.1	295.3	5 284.4
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of representatives	–	44.0	–	44.0	3.5	47.5
Travel of staff	63.8	7.0	15.0	85.8	7.0	92.8
Contractual services	45.4	1.2	–	46.6	3.9	50.5
External printing and binding	488.7	12.9	–	501.6	41.3	542.9
Rental of furniture and equipment	427.9	11.3	–	439.2	36.3	475.5
Supplies and materials	25.9	0.7	–	26.6	2.2	28.8
Furniture and equipment	187.9	(152.9)	127.0	162.0	13.3	175.3
TOTAL	19 026.0	388.7	142.0	19 556.7	1 183.6	20 740.3

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	2 462.4	3 295.9
Total (*a*)	2 462.4	3 295.9
(*b*) Substantive activities		
Trust Fund for the International Comparison Project	10.0	10.0
Trust Fund for Shipping Statistics	79.6	80.0
Statistical Services Revolving Fund	630.0	630.0
INSTRAW	–	18.0
UNFPA	327.9	330.0
Total (*b*)	1 047.5	1 068.0
(*c*) Operational projects		
UNDP	15 000.0	15 000.0
UNFPA	30 000.0	30 000.0
Technical cooperation trust funds	3 200.0	3 200.0
Total (*c*)	48 200.0	48 200.0
Total (*a*), (*b*) and (*c*)	51 709.9	52 563.9
	Total	73 304.2

TABLE 13.15. POST REQUIREMENTS

Statistics

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	5	5	–	–	5	5	10	10
P-5	11	11	–	–	2	2	13	13
P-4	15	15	–	–	1	1	16	16
P-3	19	19	–	–	2	2	21	21
P-2/1	21	21	–	–	2	2	23	23
TOTAL	72	72	–	–	12	12	84	84
General Service category								
Principal level	8	8	–	–	–	–	8	8
Other levels	62	62	–	–	10	10	72	72
TOTAL	70[a]	70	–	–	10	10	80	80
GRAND TOTAL	142	142	–	–	22[b]	22	164	164

[a] Excludes two General Service posts that were approved on a non-recurrent basis for 1990-1991.

[b] Excludes ten D-1, five P-2 and three Other level posts currently funded as project personnel and located at Headquarters.

13.62 Under the guidance of the Statistical Commission, which meets every two years, the statistics programme, implemented by the Statistical Office, is designed to serve the continuing needs of users and producers of statistics, as reflected in Programme 24, Statistics, of the medium-term plan for the period 1992–1997. It is also guided by needs arising from the Declaration on International Economic Cooperation, adopted by the General Assembly at its eighteenth special session, the International Development Strategy of the Fourth United Nations Development Decade and a number of related sectoral strategies and initiatives, including, for example, the Nairobi Forward-looking Strategies for the Advancement of Women, the Declaration on Children and Development, adopted at the 1990 Summit on Children, and the World Population Plan of Action.

13.63 The overall goal of the programme is to increase the availability and use of relevant, timely and reliable statistics for national and international planning and action. In pursuit of this goal, the programme provides a wide range of outputs and services to producers and users of statistics in Member States, to other programmes of the Organization, to other entities of the United Nations system, and to other international and regional organizations. Work under subprogramme 5 is carried out on behalf of the Department of Technical Cooperation for Development.

13.64 Special attention will be given to support for a number of major international conferences and events, including the 1992 United Nations Conference on Environment and Development, the tenth anniversary of the World Assembly on Ageing (1992) and preparations for the 1994 International Conference on Population and Development. Highest priority will continue to be given to completing the revision of the System of National Accounts (SNA) and to assisting developing countries in its implementation, in cooperation with the regional commissions, IMF, the World Bank, the Organisation for Economic Cooperation and Development (OECD) and EUROSTAT.

13.65 The estimated percentage of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.*	Developing statistical concepts and methods for use by Member States	41.4	1.0
Subprogramme 2.	Applying advanced technology in collecting, processing and disseminating integrated statistics	21.6	1.0
Subprogramme 3.	Collecting, compiling and disseminating international statistics	25.3	1.3
Subprogramme 4.*	Coordinating international statistical programmes	4.7	–
Subprogramme 5.*	Support for technical cooperation on statistics and statistical data processing	7.0	96.7
	TOTAL	100.0	100.0

Subprogramme 1. Developing statistical concepts and methods for use by Member States

13.66 The revised System of National Accounts (SNA) will be completed. Preparation of technical material for the 1993 World Programme of Industrial Statistics will be initiated and methodological support to phase VI of the International Comparison Programme (ICP) will be provided. In addition to the ongoing work on price and quantity indexes for services, industry, energy, trade, demographic, social and environment statistics, new methodological work will be initiated on the measurement of poverty and human development, special population groups and social indicators.

Activities:

1. *Parliamentary services*

Parliamentary documentation: 10 reports submitted to the Statistical Commission (twenty-seventh session): revision of the SNA; implementation of the revised SNA; demographic and social statistics, including statistics on the advancement of women; World Programme of Industrial Statistics; work done by national and international agencies in the field of service statistics; reviewing national and international work and needs in the field of implementation of the International Standard Industrial Classification (ISIC) (Rev.3) and provisional Central Product Classification (CPC); developments in ICP and other related international comparison issues; progress made in environment statistics; general development and integration of methodological work; and final draft of a System of National Accounts (Series F, No. 2, Rev.4).*

2. *Ad hoc expert groups and related preparatory work*

Meetings of the sixth Expert Group on SNA (1992);* interregional meeting on the revised SNA (1992);* the Expert

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* High priority.

Group on concepts, classifications and methods of data collection in service statistics (1993); the expert group to review the International Classification on Impairments, Disabilities and Handicaps (ICIDH) and its application for use in censuses, surveys and registration systems (1993); and the Intergovernmental Working Group on the Advancement of Environment Statistics.

3. *Published materials*

(*a*) Seventeen non-recurrent publications: *Handbook on National Accounting: National Accounts Compilation and Reconciliation; Handbook on National Accounting: Application of the SNA in Transition Countries;** *Handbook on National Accounting: Enterprise Sector Accounts; Handbook on National Accounting: Household Sector Accounts*; first draft for circulation of handbook on national accounts: constant prices and inflation accounting;* indexes to ISIC (Rev.3); manual on procedures for registering and reporting a vital event in the civil registration system; population and housing census handbook, part V: economic characteristics; population and housing handbook, part III: migration characteristics; draft report on housing census recommendations in the context of the 2000 World Population and Housing Census Programme in preparation for an expert group meeting scheduled for 1993/1994; survey methods for collecting and analysing disability statistics; methods of collecting statistics on elderly women; handbook on production and use of statistics on women in development; women and men in national accounts; commodity indexes to the Standard International Trade Classification (SITC), Rev.3, vols. 1 and 2;* informational brochure on ICP;

(*b*) Technical material: information and guidelines on concepts, classifications and methods for all fields of economic, demographic and social statistics; methods, systems and indicators on disarmament, human development and patterns of consumption; report on environment-related agricultural statistics; ICP technical documentation, particularly on the core-commodity approach to participating countries of ICP Phase VI Regional Comparisons; conversion from revision 2 to revision 3 of the ISIC in the reporting of industrial data;* working paper on the various strategies and approaches for collecting data on industrial activity for use in connection with the 1993 World Programme of Industrial Statistics; coding links between the different classifications for industrial commodity production data; microcomputer template for industrial data reporting in connection with the World Programme of Industrial Statistics; update and revision of SITC (Rev.3) to keep correlation with the Harmonized Commodity Description and Coding Systems of the Customs Cooperation Council (CCC); information on country practices in the field of international trade statistics; study on experiences in the use of the provisional CPC, based on national and international practices;* conversion keys between ISIC (Rev.3) and Classification of the Branches of the National Economy of the Council for Mutual Economic Assistance (CMEA); and inventory of economic and social classifications used for statistical purposes.

4. *Coordination, harmonization and liaison*

The Statistical Office provides substantive services on scale of assessment methodology to the Committee on Contributions as well as to regional and subregional organizations, such as the Organization of African Unity (OAU) and the Preferential Trade Area for Eastern and Southern Africa; and substantive services to the Department for Disarmament Affairs on its database for the analysis of military expenditures within the national accounts framework.

Subprogramme 2. Applying advanced technology in collecting, processing and disseminating integrated statistics

13.67 The subprogramme will (*a*) continue to give priority to developing cost-effective methods and systems for collecting, assessing and compiling data and their dissemination, using new technologies for preparing major databases, publications and other statistical outputs, with particular emphasis on using new technologies to improve timeliness in reaching users and the quality of data and estimates presented; (*b*) implement an in-depth review of techniques, methods and content of the Office's major general-purpose publications, the *Statistical Yearbook* and the *Monthly Bulletin of Statistics*, to consolidate the results of ongoing reviews and adjustments that have been made over recent years; and (*c*) develop new databases to meet the growing need for multi-sectoral and integrated statistics and indicators, drawing on ongoing work under subprogramme 3 in individual fields of statistics and on related work in other international organizations. For example, databases will be established to assist in the monitoring of the new International Development Strategy for the Fourth United Nations Development Decade and in assessing the achievement of social goals in the 1990s using nationally and internationally established quantitative targets.

Activities:

1. *Published materials*

(*a*) Twenty-nine recurrent publications: *Statistical Yearbook*, 38th and 39th editions; *Monthly Bulletin of Statistics*, 24 issues (monthly); *World Statistics in Brief*, 15th and 16th editions; *Selected Socio-economic Indicators for Monitoring Implementation of the International Development Strategy for the Fourth United Nations Development Decade*, 2nd edition;

(*b*) Two non-recurrent publications: *United Nations Social Statistics and Indicators Database on Microcomputer Diskettes: User's Guide*; and *User's Guide for Demographic and Social Statistics Database System*;

(*c*) Technical material: United Nations Social Statistics and Indicators Database on Microcomputer Diskettes (international core statistics database);** integrated statistical database on diskette; microcomputer databases and screening routines for improving the quality of industrial data; international migration statistics database (IMSTAT) covering flow of migration and immigrant stock data on computer tapes and diskettes;** International Disability Statistics Database (DISTAT) (version 2);** COMTRADE: database of commodity trade statistics; UNSIS: database comprising all data collected for the production of magnetic tapes for photo-composition; microcomputer databases/software development: national accounts databases and new software;* microcomputer databases/software development: M49/CPC/Indices; and microcomputer databases/software development: LAN.

2. *Coordination, harmonization and liaison*

The Statistical Office is the secretariat of the Technical Working Group on Statistical Databases of the ACC Subcommittee on Statistical Activities (1992 and 1993) and is responsible for the Inventory of Computerized Statistical Databases. It maintains liaison with UNEDIFACT.

Subprogramme 3. Collecting, compiling and disseminating international statistics

13.68 Attention will be given to improving timeliness, quality and relevance of statistical outputs in subject-matter areas covered in recent bienniums, such as national accounts, international trade, industry and energy and demographic statistics. Drawing on work carried out under subprogrammes 1 and 2, existing specialized databases will be strengthened, with particular attention to the COMTRADE database for international trade and the national accounts, industry and demographic statistics databases. Recently established databases on women and disability will be maintained. The compilation and dissemination of international environmental statistics, including statistics based on work on environmental accounting, will be initiated. Special efforts will also be made to ensure more comprehensive and comparable economic data for developing countries and for the countries of eastern and central Europe. Ad hoc outputs and services will be used to meet the statistical needs of a wide range of international initiatives, strategies and conferences.

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* High priority.

** Low priority.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the Commission on the Status of Women: progress on the development of statistics and indicators on the situation of women (1992); and a summary compilation of available statistical indicators concerning the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women (1993).

2. *Published materials*

(*a*) Twenty-six recurrent publications: *Industrial Statistics Yearbook*, vol. I, *General Industrial Statistics*, 1990 and 1991; *Industrial Statistics Yearbook*, vol. II, *Commodity production statistics*, 1990 and 1991; *Energy Statistics Yearbook*, 1991 and 1992; *Energy Balances and Electricity Profiles*, 1990 (biennial); *National Accounts Statistics: Main Aggregates and Detailed Tables*, 1990 and 1991, 34th and 35th** editions, *National Accounts Statistics: Analysis of Main Aggregates*, 1990 and 1991, 33rd** and 34th editions; *International Trade Statistics Yearbook*, 1990, two volumes and 1991, two volumes (39th and 40th editions); *Commodity Trade Statistics, Statistical Papers Series D* (1992 and 1993) and microfiches; *Demographic Yearbook*, 1990 and 1991 (42nd and 43rd editions); *Population and Vital Statistics Report* (quarterly); and *Compendium of Statistics and Indicators on the Situation of Women*;

(*b*) Non-recurrent publications: *Demographic Yearbook*, special issue on Ageing;

(*c*) Technical material: computerized databases on: human settlement statistics;** national accounts statistics and related indicators; price/unit value and quantity indexes of aggregate trade and matrixes of international trade; price statistics (including the consumer price index) for the calculations of price adjusted rate of exchange (PARE) and estimation of purchasing power parities (PPPs) based on the short-cut method;** COMTRADE trade statistics; and statistical chart on ageing, 1992.

Subprogramme 4. Coordinating international statistical programmes

13.69 The subprogramme will continue to be concerned with the promotion of overall coordination of the statistical activities of the United Nations organizations and major non-United Nations organizations. It will make use of continuing instruments of coordination, such as the Statistical Commission, its Working Group on International Statistics and Coordination, the ACC Subcommittee on Statistical Activities and inter-secretariat working groups in individual fields, and ongoing consultations and exchange of information and plans as well as ad hoc consultations and meetings on subjects and issues of current concern.

Activities:

1. *Parliamentary services*

(*a*) Parliamentary documentation: six reports submitted to the Statistical Commission (twenty-seventh session): the statistical work of the international organizations; the plans of international organizations in the field of statistics; updated information on the work of the Statistical Office of the United Nations Secretariat; draft proposed work programme of the Statistical Office for 1994–1995; proposed revisions to the medium-term plan for the period 1992–1997; report of the fourteenth session of the Statistical Commission's Working Group; two reports submitted to the Statistical Commission's Working Group on International Statistics and Coordination (1993): inventory of statistical data collection activities; outlines of reports for the Statistical Commission at its twenty-eighth session;

(*b*) Substantive services: two sessions of the Committee on Contributions.

2. *Coordination, harmonization and liaison*

Technical reports for and substantive and technical servicing of the ACC Subcommittee on Statistical Activities (annual);* reports for and substantive and technical servicing of the Inter-Secretariat Working Group on Environmental Statistics (1992); coordination of the development and use of international environmental database with the assistance of the proposed Inter-Secretariat Working Group on Environmental Data and the ACC Subcommittee on Statistical Activities (1992 and 1993); reports for the Ad Hoc Interagency Working Group on Demographic Estimates and Projections, and for inter-agency meetings on ageing and disability (1992 and 1993); substantive and technical servicing of the Inter-Secretariat Working Group on the International Comparison Programme (annual); and consultations and coordination with entities of the United Nations system.

Subprogramme 5. Support for technical cooperation in statistics and statistical data processing

13.70 The subprogramme is carried out on behalf of the Department of Technical Cooperation for Development. Continued substantive support will be provided for a broad range of technical cooperation activities in such areas as general economic statistics, national accounts, demographic and social statistics, population censuses and surveys, statistics and indicators on women, statistics on specialized population groups, integrated statistical services, national household survey capabilities and statistical data processing and informatics. Emphasis will be given to ensuring that developing countries have full access to appropriate new technologies for processing and disseminating statistics and to the problems of those developing countries that are the least advanced in statistics. Depending on the availability of extrabudgetary resources, new technical cooperation initiatives will also be undertaken in connection with monitoring human resources development and the achievement of social goals, the 1993 World Programme of Industrial Statistics and the development of environment statistics.

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports submitted to the Statistical Commission (twenty-seventh session) on technical cooperation in statistics; promotion of national household survey capabilities; and programme to monitor achievement of social goals in the 1990s and related methodological work.

** Low priority.

* High priority.

2. *Published material*

Recurrent publications: *Directory of Technical Cooperation in Statistics.*

3. *Operational activities*

(*a*) Advisory services* on: the establishment and/or improvement of statistical programmes in all areas (economic, demographic, social), including support for the National Household Survey Capability Programme (NHSCP); and establishment and/or improvement of comprehensive information systems for the processing of data (census and surveys) and informatics;

(*b*) Group training: seminars, workshops and training programmes in industrial and energy statistics, improvement of civil registration and vital statistics system, national household survey capabilities, environmental accounting methods and on the implementation of the revised SNA; support 140/160 country projects directly or through a UNFPA-organized multi-disciplinary team with components in training seminars, workshops, study tours, fellowships in the areas of computer data processing, population censuses, household surveys, civil registration and other demographic and social statistics programmes;

(*c*) Field projects: technical support to 190 field projects in 100 countries to assist developing countries in strengthening and extending national services and capabilities for collecting, processing, disseminating and using a broad range of development related statistics, including support for country projects carried out as part of the NHSCP.

4. *Coordination, harmonization and liaison**

There will be regular and formal consultations on technical cooperation activities in all aspects of statistics, including NHSCP, with entities of the Secretariat, regional commissions, UNDP, UNFPA, the United Nations Children's Fund (UNICEF), the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW), specialized agencies, Eurostat and the International Statistical Institute (ISI), as well as bilateral technical cooperation programmes; and it will also draw on methodological outputs and services generated by subprogrammes 1, 2 and 3.

Resource requirements (at revised 1991 rates)

Consultants

13.71 The estimates ($86,400) relate to outside expertise required for:

	$
Subprogramme 1	
Assistance in the preparation of the final draft of the SNA	40 000
Preparation of report on adaptation of ECE classifications in environment statistics	13 000
Preparation of technical documentation on national accounts on women's contribution to the economy	9 000
Preparation of technical documentation for the 1993 World Industrial Census Programme	18 000
Subprogramme 2	
Reprogramming specialized databases for new computers	6 400
TOTAL	86 400

Ad hoc expert groups

13.72 The requirements ($96,400) relate to:

	$
Subprogramme 1	
Sixth Expert Group Meeting on SNA*	32 100
Expert Group meeting on concepts, classifications and methods of data collection in service statistics	32 100
Expert Group meeting to review the International Classification on Impairments, Disabilities and Handicaps	32 200
TOTAL	96 400

Travel of representatives

13.73 The amount of $44,000 is related to the travel of the members of the Statistical Commission. The Commission, established by Economic and Social Council resolution 8 (II) of 21 June 1946, meets biennially (the next meeting will be in 1993) for eight working days. It is composed of 24 representatives of Member States who are entitled to travel at the expense of the United Nations, but who do not receive subsistence payments.

Travel of staff

13.74 The requirements of $85,800 would provide for the following:

	$
Subprogramme 1	
To attend expert group meetings, and other meetings on environment statistics, implementation of ISIC (Rev.3) and provisional CPC, revision of Classification of the Functions of Government and Classification of Outlays of Industries by Purpose	33 600
Subprogramme 2	
To participate in the ACC Technical Working Group on Statistical Data Processing (annual)	6 000
Subprogramme 3	
To hold consultations with UNCTAD, General Agreement on Tariffs and Trade (GATT) and the European Economic Community	7 100
Subprogramme 4	
To service inter-agency meetings on statistical activities and ageing; to participate in the Conference of European Statisticians (annual); to participate in meetings on statistics at each of the regional commissions and to consult with selected countries within those regions; to attend the annual meeting of ISI	39 100
TOTAL	85 800

Contractual services

13.75 The requirements under this heading ($46,600) relate to microfiche services for the Commodity Trade Statistics.

External printing and binding

13.76 The requirements under this heading ($501,600) are related to publications, studies and reports that are included in the programme of work for 1992–1993 and approved by the Publications Board.

Supplies and materials

13.77 The requirements under this heading ($26,600) relate to computer supplies.

Furniture and equipment

13.78 The estimated requirements under this heading ($162,000) would provide for the purchase of microcomputer systems to strengthen the data-processing capability of the Statistical Office.

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* High priority.

C. Programme support

TABLE 13.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*: *Revaluation of 1990-1991 resource base*	*Estimated additional requirements at revised 1991 rates*: *Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	1 536.0	69.8	(108.0)	1 497.8	95.6	1 593.4
Temporary assistance for meetings	–	–	–	–	–	–
General temporary assistance	160.3	6.2	–	166.5	13.7	180.2
Consultants	–	–	–	–	–	–
Overtime and night differential	100.5	3.8	–	104.3	8.6	112.9
Common staff costs	591.0	27.0	(41.6)	576.4	37.1	613.5
Travel of staff	6.9	0.2	(7.1)	–	–	–
Rental of furniture and equipment	111.5	2.9	–	114.4	9.4	123.8
Communications	80.8	2.2	10.0	93.0	7.7	100.7
Official functions	3.7	0.1	–	3.8	0.3	4.1
Supplies and materials	–	–	–	–	–	–
Furniture and equipment	10.9	0.3	–	11.2	0.9	12.1
TOTAL	2 601.6	112.5	(146.7)	2 567.4	173.3	2 740.7

(2) *Extrabudgetary resources* –

Total	2 740.7

TABLE 13.17. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	1	1	–	–	–	–	1	1
P-3	2	1	–	–	–	–	2	1
TOTAL	6	5	–	–	–	–	6	5
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	12	12	–	–	–	–	12	12
TOTAL	13	13	–	–	–	–	13	13
GRAND TOTAL	19	18	–	–	–	–	19	18

13.79 The Executive Office is responsible for services in connection with personnel administration, financial administration, resource planning and the use of common services in support of the implementation of the work programme of the Department.

Resource requirements (at revised 1991 rates)

Established posts

13.80 The redeployment of one P-3 post to subsection 1, Global development issues and policies, is proposed.

General temporary assistance

13.81 The estimated requirements under this heading ($166,500) relate to the Department as a whole and would provide for temporary replacement of staff on extended sick leave, maternity leave and the engagement of additional staff during peak workload periods.

Overtime and night differential

13.82 The estimated requirements under this heading ($104,300) would provide for the requirements of the Department as a whole.

Rental of furniture and equipment

13.83 The estimated requirements under this heading ($114,400), kept at maintenance level, relate to maintenance of office automation equipment for the Department.

Official functions

13.84 The estimated requirements under this heading ($3,800) would provide for the costs of hospitality.

Communications

13.85 The estimated requirements under this heading ($93,000) include an increase of $10,000 and would provide for the costs of long-distance telephone, facsimile and other communication charges.

Furniture and equipment

13.86 The estimated requirements under this heading ($11,200) represent no increase and would provide for the cost of replacement of office automation equipment.

SECTION 14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT

Overview

TABLE 14.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
24 983.2	1 101.2	4.4	43.7	0.1	26 128.1	1 547.4	5.9	27 675.5

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
26 084.4	43.7	–	–	43.7	0.1%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	499.0	610.0
(ii) Extrabudgetary programmes	28 475.0	30 489.0
Total (*a*)	28 974.0	31 099.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	206 200.0	160 600.0
UNFPA	18 600.0	9 500.0
Technical cooperation project trust funds	27 800.0	26 600.0
Total (*c*)	252 600.0	196 700.0
Total (*a*), (*b*) and (*c*)	281 574.0	227 799.0
	Total, direct costs	255 474.5

TABLE 14.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		Recosting at revised 1991 rates					
	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Established posts (3)	Other objects of expenditure (4)	Established posts (5)	Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management										
1. Office of the Under-Secretary-General	1 304.3	–	–	–	58.3	2.3	9.8	70.4	70.4	1 374.7
2. Policies and resource planning	2 577.2	–	–	–	125.9	1.7	–	127.6	127.6	2 704.8
B. Programme of work										
1. Global development issues and policies	666.8	–	–	–	34.0	–	–	34.0	34.0	700.8
2. Population	–	–	–	–	–	–	–	–	–	–
3. Natural resources	2 930.4	–	–	–	137.7	5.0	–	142.7	142.7	3 073.1
4. Energy	1 912.6	–	–	–	92.5	1.2	–	93.7	93.7	2 006.3
5. Public administration and finance	4 307.0	–	–	–	195.0	17.8	–	212.8	212.8	4 519.8
C. Programme support										
1. Support of field operations	9 431.4	–	–	–	338.8	1.1	–	339.9	339.9	9 771.3
2. Administration and common services	1 853.5	–	–	–	70.1	10.0	–	80.1	80.1	1 933.6
TOTAL	24 983.2	–	–	–	1 052.3	39.1	9.8[a]	1 101.2	1 101.2	26 084.4

[a] Transfer from section 11E (Policy-making organs (economic and social activities)) in respect of travel of staff of the Department of Technical Cooperation for Development to attend the sessions of the Economic and Social Council.

TABLE 14.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					Rate of real growth
	1990-1991 appropriation	Revaluation of 1990-1991 resource base	Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	%
A. Executive direction and management							
1. Office of the Under-Secretary-General	1 304.3	70.4	–	1 374.7	79.9	1 454.6	–
2. Policies and resource planning	2 577.2	127.6	–	2 704.8	144.8	2 849.6	–
B. Programme of work							
1. Global development issues and policies	666.8	34.0	–	700.8	35.8	736.6	–
2. Population	–	–	–	–	–	–	–
3. Natural resources	2 930.4	142.7	–	3 073.1	172.5	3 245.6	–
4. Energy	1 912.6	93.7	–	2 006.3	109.4	2 115.7	–
5. Public administration and finance	4 307.0	212.8	–	4 519.8	257.2	4 777.0	–
C. Programme support							
1. Support of field operations	9 431.4	339.9	–	9 771.3	614.5	10 385.8	–
2. Administration and common services	1 853.5	80.1	43.7	1 977.3	133.3	2 110.6	2.2
TOTAL	24 983.2	1 101.2	43.7	26 128.1	1 547.4	27 675.5	0.1

TABLE 14.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	17 431.8	759.8	–	18 191.6	1 055.8	19 247.4	–
General temporary assistance	145.8	5.4	–	151.2	12.5	163.7	–
Consultants	199.4	5.2	–	204.6	17.0	221.6	–
Overtime	40.7	1.5	–	42.2	3.4	45.6	–
Ad hoc expert groups	233.5	16.2	–	249.7	20.7	270.4	–
Common staff costs	6 559.7	292.5	–	6 852.2	402.6	7 254.8	–
Representation allowances	11.6	–	–	11.6	–	11.6	–
Travel of staff	250.2	17.7	–	267.9	22.1	290.0	–
External printing and binding	89.8	2.4	–	92.2	7.6	99.8	–
Rental and maintenance of equipment	–	–	43.7	43.7	3.8	47.5	–
Communications	16.7	0.5	–	17.2	1.5	18.7	–
Hospitality	2.0	–	–	2.0	0.2	2.2	–
Miscellaneous services	2.0	–	–	2.0	0.2	2.2	–
TOTAL	24 983.2	1 101.2	43.7	26 128.1	1 547.4	27 675.5	0.1

TABLE 14.5. POST REQUIREMENTS

Organizational unit: Department of Technical Cooperation for Development

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
D-2	3	3	–	–	1	1	4	4
D-1	8	8	–	–	25	25	33	33
P-5	14	14	–	–	20	20	34	34
P-4	31	31	–	–	17	17	48	48
P-3	17	17	–	–	11	11	28	28
P-2/1	7	7	–	–	6	6	13	13
TOTAL	81	81	–	–	80	80	161	161
General Service category								
Principal level	5	5	–	–	11	11	16	16
Other levels	108	108	–	–	107	108	215	216
TOTAL	113	113	–	–	118	119	231	232
GRAND TOTAL	194	194	–	–	198[a]	199[a]	392	393

[a] In addition, two P-4 and two General Service posts are financed from the extrabudgetary resources of the United Nations Industrial Development Organization (UNIDO) for work in support of the activities of UNIDO.

14.1 The Department of Technical Cooperation for Development is responsible, under General Assembly resolution 32/197 of 20 December 1977, for the management and support of technical cooperation activities executed by the United Nations and for related advisory and policy-analysis activities. In addition, it carries out technical and research work required to implement the United Nations mandates in public administration and finance, natural resources, energy, development planning and population. The Department also undertakes special assistance missions and expert fact-finding missions, and prepares specific reports requested by legislative bodies. It provides advice and assistance to the Secretary-General and to such bodies as the Administrative Committee on Coordination (ACC) on the formulation of United Nations policies in technical cooperation and development. The Department is also responsible for the management of a substantial part of the United Nations Regular Programme of Technical Cooperation, financed under section 12.

14.2 The Department's activities relating to research and analysis are financed mainly from the regular budget, as are the activities within the Office of the Under-Secretary-General, the programme on policy and programming and the Executive Office.

14.3 The Department is responsible for the implementation of subprogrammes 9, 10 and 11 of Programme 12, Global development issues and policies, subprogramme 5 of Programme 18, Population, subprogrammes 2, 3 and 4 of Programme 19, Natural resources, subprogrammes 4, 5 and 6 of Programme 20, Energy, and Programme 21, Public administration and finance, of the medium-term plan for the period 1992–1997 (A/45/6/Rev.1).

14.4 During the biennium 1992–1993, the Department will intensify its support to developing countries in order to strengthen their national capacity for management and development in the context of a gradual takeover on their part of the responsibility for the execution of technical cooperation projects.

14.5 The Department is preparing to respond to the changes in the system of support costs reimbursement, which will replace the current 13 per cent flat rate. The main characteristics of the system are embodied in decision 1990/26 of the Governing Council of the United Nations Development Programme (UNDP). The decision envisages replacing the current 13 per cent reimbursement rate with three major components:

(*a*) Reimbursement for technical support at the programme level, which includes sector analysis and identification of needs, direct advisory services to Governments and UNDP field offices, development of sector-specific integrated programmes and related studies, and country programme/sector reviews and project evaluation;

(*b*) Reimbursement for technical support at the project level, which includes project identification, project design and formulation, project implementation monitoring and project evaluation;

(*c*) Reimbursement for administrative and operational support of services, which includes recruitment and administration of experts, procurement of equipment and services, administration of fellowships and training.

14.6 Consultations are ongoing regarding the modalities for the implementation of the decision of UNDP. The Governing Council is expected to approve the implementation modalities at its session in June 1991. How these new arrangements will affect the functions, operations and resources of the Department in the biennium 1992–1993 remains to be fully analysed.

14.7 The estimated percentage distribution of resources in 1992–1993 within the Department would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	15.5	1.4
B. Programme of work	39.2	92.7
C. Programme support	45.3	5.9
TOTAL	100.0	100.0

14.8 Within the programme of work, the estimated percentage distribution of resources among programmes in 1992–1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
1. Global development issues and policies	6.8	28.3
2. Population	–	6.2
3. Natural resources	29.8	35.9
4. Energy	19.5	11.2
5. Public administration and finance	43.9	18.4
TOTAL	100.0	100.0

A. Executive direction and management

1. OFFICE OF THE UNDER-SECRETARY-GENERAL

TABLE 14.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	886.3	41.9	–	928.2	53.0	981.2
Common staff costs	341.2	16.4	–	357.6	20.3	377.9
Representation allowances	8.0	–	–	8.0	–	8.0
Travel of staff	68.8	12.1	–	80.9	6.6	87.5
TOTAL	1 304.3	70.4	–	1 374.7	79.9	1 454.6

(2) *Extrabudgetary resources*		–
	Total	1 454.6

TABLE 14.7. POST REQUIREMENTS

Office of the Under-Secretary-General

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
P-5	1	1	–	–	–	–	1	1
P-4	2	2	–	–	–	–	2	2
TOTAL	4	4	–	–	–	–	4	4
General Service category								
Other levels	5	5	–	–	–	–	5	5
TOTAL	5	5	–	–	–	–	5	5
GRAND TOTAL	9	9	–	–	–	–	9	9

14.9 The Office of the Under-Secretary-General provides overall policy direction, and management of the Department.

Resource requirements (at revised 1991 rates)

Travel of staff

14.10 The estimated requirements under this heading ($80,900) relate to travel by the Under-Secretary-General and the staff of his office for attendance at meetings of intergovernmental organs, the Governing Council of UNDP, ACC, the World Bank, the International Monetary Fund (IMF) and the regional commissions, with a view to coordinating action aimed at effective implementation of the decisions of the General Assembly, the Economic and Social Council and other United Nations bodies.

2. POLICIES AND RESOURCE PLANNING

TABLE 14.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 821.1	90.7	–	1 911.8	100.8	2 012.6
Common staff costs	701.0	35.2	–	736.2	39.4	775.6
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	53.9	1.7	–	55.6	4.6	60.2
TOTAL	2 577.2	127.6	–	2 704.8	144.8	2 849.6

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	499.0	610.0
(ii) Extrabudgetary programmes	2 467.0	2 640.0
Total (*a*)	2 966.0	3 250.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	–	–
Technical cooperation project trust funds	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	2 966.0	3 250.0
	Total	6 099.6

TABLE 14.9. POST REQUIREMENTS

Policies and resource planning

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	1	1	2	2
P-5	–	–	–	–	4	4	4	4
P-4	6	6	–	–	1	1	7	7
P-3	4	4	–	–	2	2	6	6
TOTAL	12	12	–	–	8	8	20	20
General Service category								
Other levels	6	6	–	–	11	12	17	18
TOTAL	6	6	–	–	11	12	17	18
GRAND TOTAL	18	18	–	–	19	20	37	38

14.11 The Policy, Programming and Development Planning Division of the Department provides intergovernmental and inter-agency bodies with information on trends and issues of technical cooperation; translates legislative decisions into appropriate forms of technical cooperation; provides information and expertise to developing countries on the technical capabilities and activities of the Department; and supports the evaluation of field projects and technical cooperation projects not totally under the subprogrammes of the Department. Annual reports on United Nations technical cooperation activities are prepared for the Governing Council of UNDP and a biennial report is prepared for the General Assembly. Substantive advice is also provided to the World Food Programme (WFP).

Resource requirements (at revised 1991 rates)

Travel of staff

14.12 The estimated requirements under this heading ($55,600) relate to travel by staff for attendance at meetings of intergovernmental and inter-agency bodies held away from Headquarters.

B. Programme of work

1. GLOBAL DEVELOPMENT ISSUES AND POLICIES

TABLE 14.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	481.5	24.5	–	506.0	25.8	531.8
Common staff costs	185.3	9.5	–	194.8	10.0	204.8
TOTAL	666.8	34.0	–	700.8	35.8	736.6

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	3 189.0	3 412.0
Total (*a*)	3 189.0	3 412.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	54 600.0	44 700.0
Technical cooperation project trust funds	12 600.0	11 600.0
Total (*c*)	67 200.0	56 300.0
Total (*a*), (*b*) and (*c*)	70 389.0	59 712.0
	Total	60 448.6

TABLE 14.11. POST REQUIREMENTS

Programme of work: Global development issues and policies

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	–	–	1	1	2	2
P-5	1	1	–	–	5	5	6	6
P-4	1	1	–	–	1	1	2	2
P-3	–	–	–	–	3	3	3	3
TOTAL	3	3	–	–	10	10	13	13
General Service category								
Principal level	–	–	–	–	4	4	4	4
Other levels	1	1	–	–	13	13	14	14
TOTAL	1	1	–	–	17	17	18	18
GRAND TOTAL	4	4	–	–	27	27	31	31

14.13 Within Programme 12, Global development issues and policies, of the medium-term plan for the period 1992–1997, the Department is responsible for the implementation of subprogrammes 9, 10 and 11.[1] In the implementation of these subprogrammes, emphasis will be placed on assistance to developing countries in improving their development planning systems and policies in support of national development by providing advisory services to Governments upon their request and by providing substantive and operational support to technical cooperation projects. The estimated percentage distribution of resources among subprogrammes in 1992–1993 would be as follows:

	Regular budget (percentage)	Extrabudgetary (percentage)
Subprogramme 9.* Integrated development planning and policies	17.0	70.0
Subprogramme 10. Planning and coordination of international cooperation (including country programming)	17.0	20.0
Subprogramme 11. Design and implementation of emerging cross-sectoral programmes	66.0	10.0
TOTAL	100.0	100.0

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[1] Subprogrammes 1 to 8 of Programme 12 are the responsibility of the Department of International Economic and Social Affairs.

* High priority.

Subprogramme 9. Integrated development planning and policies

14.14 During the biennium 1992–1993, support will be provided, upon request, to developing countries through the provision of expertise, training and the development of methodologies on the preparation and implementation of integrated policies and plans, sectoral and regional planning, long-term perspectives, forecasting techniques and multinational planning.

Activities:

Operational activities

(*a*) Advisory services on: sector analysis and needs assessment; and development of sectoral and subsectoral programmes and studies;

(*b*) Field projects: 140 technical cooperation projects in the fields of integrated development and plan implementation in 75 countries.

Subprogramme 10. Planning and coordination of international cooperation (including country programming)

14.15 During the biennium 1992–1993, emphasis will be given to technical and financial cooperation with developing countries in order to enhance their capacity to coordinate external technical and financial assistance within the framework of their overall economic and social policies and priorities.

Activities:

Operational activities

Advisory services on: enhancement of the capacity of developing countries to coordinate external technical and financial assistance, including assistance in UNDP country programming.*

Subprogramme 11. Design and implementation of emerging cross-sectoral programmes

14.16 During the biennium 1992–1993, technical cooperation will be provided, at the request of Governments, to promote a unified approach to economic and social development in such areas as integrated rural development, popular participation, women's integration in development, alleviation of critical poverty, environmental aspects of development, science and technology for development, and natural disaster protection.

Activities:

1. *Operational activities*

(*a*) Advisory services on: cross-sectoral programmes, sector analysis, needs assessment; and inter-agency actions in integrated rural development; women's integration, and related studies; participation in country programming; and sectoral reviews and thematic evaluations;

(*b*) Field projects: 26 technical cooperation projects in the field of integrated rural development in 20 countries.

2. *Coordination, harmonization and liaison*

Participation in the ACC Task Force on Integrated Rural Development, as well as other relevant inter-agency meetings.**

Resource requirements (at revised 1991 rates)

14.17 The staff resources funded from the regular budget under the present programme consist of three Professional posts and one General Service post, as shown in table 14.13.

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*High priority.

**Low priority.

2. POPULATION

TABLE 14.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*: (nil)

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	1 999.0	2 139.0
Total (*a*)	1 999.0	2 139.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	400.0	500.0
UNFPA	18 600.0	9 500.0
Technical cooperation project trust funds	1 600.0	1 000.0
Total (*c*)	20 600.0	11 000.0
Total (*a*), (*b*) and (*c*)	22 599.0	13 139.0
	Total	13 139.0

TABLE 14.13. POST REQUIREMENTS

Programme of work: Population

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	–	–	–	–	4	4	4	4
P-5	–	–	–	–	1	1	1	1
P-4	–	–	–	–	2	2	2	2
P-3	–	–	–	–	1	1	1	1
P-2/1	–	–	–	–	1	1	1	1
TOTAL	–	–	–	–	9	9	9	9
General Service category								
Other levels	–	–	–	–	7	7	7	7
TOTAL	–	–	–	–	7	7	7	7
GRAND TOTAL	–	–	–	–	16	16	16	16

14.18 Subprogramme 5 under Programme 18, Population, is implemented by the Department of Technical Cooperation for Development.[2] It consists of substantive and operational support for technical cooperation activities and includes the publication of technical material for use in developing countries. The Population Commission provides guidance to this programme.

Subprogramme 5. Technical cooperation in population

14.19 During the biennium 1992–1993, support and cooperation will be provided to Governments requesting assistance in the implementation of the World Population Plan of Action and the recommendations of the 1984 International Conference on Population by the training of demographers and population experts, demographic analyses and dissemination of their results, coordination of policies at the national level, and promoting technical cooperation among developing countries. Assistance will also be given to Governments in the preparations for the International Conference on Population to be held in 1994.

Activities:

1. *Parliamentary services*

Parliamentary documentation: report submitted to the Population Commission at its twenty-seventh session on technical cooperation activities of the Department in the population field (1993).

2. *Published material*

Non-recurrent publication: evaluation of the demographic impact of family-planning programmes: aspects of technical cooperation.**

3. *Operational activities*

(*a*) Fellowships for: approximately 500 persons for training in population institutions and at United Nations–supported interregional population training centres and programmes at Cairo, Moscow, Budapest, Warsaw and Sofia;

(*b*) Field projects: 65 technical cooperation projects in 65 countries and five intercountry projects.

Resource requirements (at revised 1991 rates)

14.20 All resource requirements for the programme are provided from extrabudgetary resources.

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[2] Subprogrammes 1 to 4 of Programme 18 are under the responsibility of the Department of International Economic and Social Affairs.

** Low priority.

3. NATURAL RESOURCES

TABLE 14.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	2 010.5	99.3	–	2 109.8	115.1	2 224.9
Consultants	72.5	1.9	–	74.4	6.1	80.5
Ad hoc expert groups	23.5	1.6	–	25.1	2.1	27.2
Common staff costs	773.8	38.4	–	812.2	45.0	857.2
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	48.9	1.5	–	50.4	4.2	54.6
TOTAL	2 930.4	142.7	–	3 073.1	172.5	3 245.6

TABLE 14.14 (*continued*)

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	5 303.0	5 674.0
Total (*a*)	5 303.0	5 674.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	74 200.0	60 700.0
Technical cooperation project trust funds	9 400.0	9 400.0
Total (*c*)	83 600.0	70 100.0
Total (*a*), (*b*) and (*c*)	88 903.0	75 774.0
	Total	79 019.6

TABLE 14.15. POST REQUIREMENTS

Programme of work: Natural resources

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	11	11	13	13
P-5	1	1	–	–	5	4	6	5
P-4	4	4	–	–	3	3	7	7
P-3	4	4	–	–	–	–	4	4
P-2/1	–	–	–	–	1	1	1	1
TOTAL	12	12	–	–	20	19	32	31
General Service category								
Principal level	1	1	–	–	4	4	5	5
Other levels	7	7	–	–	16	16	23	23
TOTAL	8	8	–	–	20	20	28	28
GRAND TOTAL	20	20	–	–	40	39	60	59

14.21 Within Programme 19, Natural resources, of the medium-term plan for the period 1992–1997, the Department is responsible for the implementation of subprogrammes 2, 3 and 4.[3] The main objectives of this programme, namely, to support the efforts of developing countries in improving the management of their natural resources and cartographic operations, will be implemented by providing advisory services to Governments upon their request; by providing substantive and operational support to technical cooperation activities; and by producing technical reports, sectoral studies and publications for use in developing countries and by intergovernmental bodies. The Committee on Natural Resources, which meets biennially (the next meeting will be held in 1993), provides guidance to this programme. The estimated percentage distribution of resources among subprogrammes in 1992–1993 would be as follows:

	Regular budget (*percentage*)	*Extrabudgetary* (*percentage*)
Subprogramme 2.* Water resources development and management	33.0	50.0
Subprogramme 3.* Mineral resources	34.0	30.0
Subprogramme 4. Surveying, mapping and international cooperation in cartography	33.0	20.0
TOTAL	100.0	100.0

Subprogramme 2. Water resources development and management

14.22 During the biennium 1992–1993, emphasis will be given to strengthening the capacity for more effective planning and management of the water resources of developing countries; transferring technologies for improved water resources management; and addressing related legal and institutional constraints within the context of sustainable development. Particular attention will also be devoted to the role of women in this domain.

Activities:

1. *Published material*

Six technical publications: application of computer techniques to sustainable water resources development; legal and institutional arrangements for integrated water resources management;* and a biannual newsletter covering activities of international river basin commissions and the Department's technical cooperation activities in the field.

2. *Operational activities*

(*a*) Advisory services on: water sector reviews in support of country programming activities; and monitoring of sector strategies and the development of integrated programmes as part of the system-wide strategies for water resources development in the 1990s;

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*High priority.

[3] Subprogramme 1 of Programme 19 is the responsibility of the Department of International Economic and Social Affairs.

(*b*) Field projects: 100 technical cooperation projects in the field of water resources in 60 countries.

Subprogramme 3. Mineral resources

14.23 Emphasis will be shifted from a direct involvement in mineral exploration activities to ensuring a better and more rational management of existing resources. Subsequently, efforts will be directed to enhancing the investment appeal of developing countries by improving their legal context in order to attract new sources of finance to further explore and develop their mineral resources. Environmental aspects of mineral development will be given greater emphasis. Also, the rational development and use of raw material will be further encouraged as a base to the establishment of local entrepreneurship.

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports submitted to the Committee on Natural Resources at its thirteenth session: progress in the implementation of the principles of permanent sovereignty over natural resources; trends and salient issues in mineral resources; and small-scale mining in developing countries.

2. *Published material*

Two non-recurrent publications: international law for global environment cooperation: a critical assessment of the scope and role of permanent sovereignty over natural resources.*

3. *Operational activities*

(*a*) Advisory services on: country programming activities in mineral sector reviews at the national level during the biennium. These will range from rapid sectoral assessments to thematic evaluations of ongoing programmes, as well as participation in National Technical Cooperation Assessment and Programmes (NATCAPs) and round tables;

(*b*) Field projects: 75 technical cooperation projects in 40 countries.

Subprogramme 4. Surveying, mapping and international cooperation in cartography

14.24 Emphasis will be placed on substantive servicing of United Nations conferences on cartography and geographic names; providing information to Governments on the latest applications and technological developments in remote sensing relevant to the exploration of natural resources and to the development of coastal areas; and assisting developing countries in strengthening their capacities to interpret and utilize effectively remotely sensed data.

Activities:

1. *Published materials*

(*a*) Twelve issues of three recurrent publications: *World Cartography Bulletin* (annually); newsletter of the United Nations Group of Experts on Geographical Names (biannually); and the *Natural Resources Forum* (quarterly);

(*b*) Technical material: advanced remote sensing technology for development; technical papers of the Sixth United Nations Conference on Standardization of Geographical Names; and technical papers of the Fifth United Nations Cartographic Conference for the Americas.

2. *Operational activities*

(*a*) Advisory services on: sector reviews on cartography, mapping and remote sensing at the national level, during the biennium 1992–1993, in support of country programming activities. These will range from assessments to assist policy orientation to thematic evaluation of ongoing programmes, as well as participation in NATCAPs and round tables. The Department will also assist in global interregional monitoring of strategies in the use of new developing technology, especially those related to mapping and information systems;

(*b*) Field projects: 60 technical cooperation projects in 30 countries.

Resource requirements (at revised 1991 rates)

Consultants

14.25 The estimated requirements under this heading ($74,400) relate to assistance for:

	$
Subprogramme 2	
Examining recent advances in computer techniques as applied to sustainable water resource planning and management in developing countries	8 000
Compiling case studies of legal and institutional arrangements for integrated water resources management in developing countries	8 000
Subprogramme 3	
Identifying new trends and developments in the implementation of permanent sovereignty over natural resources	8 000
Identifying salient features of short-term and long-term trends in mineral resources exploration and development and provision of inputs regarding the status of supply, demand, prices and technology for minerals and metals	8 000
Evaluating recent expansions in small-scale mining in developing countries and assessing prospects for effective development of small-scale mining activities and the role of government policy	8 000
Subprogramme 4	
The preparation of background papers for the Sixth United Nations Conference on Standardization of Geographical Names, and the Fifth United Nations Regional Cartographic Conference for the Americas	18 400
The preparation of technical inputs for a technical report on advanced remote sensing technology for development	8 000
The *Natural Resources Forum* and preparation of publications on natural resources	8 000
TOTAL	74 400

Ad hoc expert groups

14.26 The provision of $25,100 under this heading relates to an expert group to be convened to assess the technical quality and ways of improving the training modules of the Department of Technical Cooperation for Development/United Nations International Research and Training Institute for the Advancement of Women (INSTRAW)/the International Labour Organisation (ILO) on women, water supply and sanitation as a means of promoting the role of women in the field of water supply in developing countries.

Travel of staff

14.27 The estimated requirements under this heading ($50,400) are for the collection of data and participation in meetings of United Nations agencies, regional commissions and other organizations of direct relevance to the programme.

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*High priority.

4. ENERGY

TABLE 14.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 349.8	66.6	–	1 416.4	75.9	1 492.3
Consultants	27.3	0.7	–	28.0	2.4	30.4
Common staff costs	519.5	25.9	–	545.4	29.8	575.2
Travel of staff	16.0	0.5	–	16.5	1.3	17.8
TOTAL	1 912.6	93.7	–	2 006.3	109.4	2 115.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	1 556.0	1 665.0
Total (*a*)	1 556.0	1 665.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	25 800.0	21 100.0
Technical cooperation project trust funds	800.0	1 000.0
Total (*c*)	26 600.0	22 100.0
Total (*a*), (*b*) and (*c*)	28 156.0	23 765.0
	Total	25 880.7

TABLE 14.17. POST REQUIREMENTS

Programme of work: Energy

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	3	3	4	4
P-5	1	1	–	–	1	2	2	3
P-4	3	3	–	–	2	2	5	5
P-3	3	3	–	–	–	–	3	3
P-2/1	1	1	–	–	–	–	1	1
TOTAL	9	9	–	–	6	7	15	16
General Service category								
Other levels	5	5	–	–	4	4	9	9
TOTAL	5	5	–	–	4	4	9	9
GRAND TOTAL	14	14	–	–	10	11	24	25

14.28 Within Programme 20, Energy, of the medium-term plan for the period 1992–1997, the Department is responsible for the implementation of subprogrammes 4, 5 and 6.[4] The main emphasis during the biennium 1992–1993 will be to assist developing countries in improving their capacity to promote and manage the exploration and development of their energy resources, and to promote the transfer of modern technologies required by developing countries for the development and utilization of their indigenous resources. The subprogrammes and estimated percentage distribution of resources among them in 1992–1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 4.* Energy resources assessment and exploration	33.0	42.0
Subprogramme 5. Energy planning and management	34.0	29.0
Subprogramme 6. Development and transfer of technology for exploiting critical energy resources	33.0	29.0
TOTAL	100.0	100.0

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[4] Subprogrammes 1, 2 and 3 of Programme 20 are the responsibility of the Department of International Economic and Social Affairs.

* High priority.

Subprogramme 4. Energy resources assessment and exploration

14.29 During the biennium 1992–1993, efforts will be made to expand the energy supply base of the developing countries through continued support for the exploration and exploitation of indigenous energy resources, including fossil fuels, hydropower, natural gas, coal and geothermal energy; to improve the efficiency of energy use and promote more intensive energy conservation measures, including evaluation of national energy conservation programmes; and to prepare studies on new technological developments, techniques and strategies for identifying, locating and evaluating conventional, new and renewable sources of energy.

Activities:

1. *Published materials*

(*a*) One non-recurrent publication: survey of coal-bed methane and production resources transfer of production technologies;

(*b*) Technical material: database for solar and wind energy potential in developing countries.

2. *Operational activities*

(*a*) Advisory services on: energy sector reviews in support of country programming;

(*b*) Field projects: 30 technical cooperation projects in 30 countries.

Subprogramme 5. Energy planning and management

14.30 Emphasis will be given to the enhancement of the capacity of developing countries to formulate environmentally sound energy policies and plans, including those related to energy conservation and efficiency, and the allocation of scarce investment resources to energy development; the promotion of the application of ENERPLAN and the energy planning software package developed by the Department; the assessment of institutional, training and information requirements; and the provision of advisory services to developing countries for strengthening institutions concerned with energy planning, training of national personnel, and the methodological and informational infrastructure for energy planning.

Activities:

1. *Published materials*

(*a*) One non-recurrent publication: environmental guidelines for energy conservation and development;*

(*b*) Technical material: country energy profiles, with particular reference to the Energy Sector Management Assistance Programme (ESMAP); and database for comparative petroleum legislation related to investment, including contractual arrangements.*

2. *Operational activities*

(*a*) Advisory services on: energy sector reviews at the national level in support of country programming;

(*b*) Field projects: 30 technical cooperation projects in 30 countries.

Subprogramme 6. Development and transfer of technology for exploiting critical energy resources

14.31 The thrust of subprogramme 6 will be to increase the availability and operational use of the technologies required by developing countries to develop, harness and exploit their indigenous energy resources in order to meet their energy requirements; to promote the use of environmentally sound technologies in all aspects of energy utilization and development and to focus on introducing modern technologies for improving the efficiency of energy use in developing countries; to transfer directly, through technical cooperation, mature technologies that are readily available for exploiting identified conventional and new and renewable energy resources; and to provide information to Governments on the range of technological options that are available to exploit selected energy sources.

Activities:

1. *Published material*

Four non-recurrent publications: compressed natural gas for mass transport: techno-economic feasibility for developing countries;** clean-coal technologies; co-generation technology; and rehabilitation and upgrading of power systems in developing countries.

2. *Operational activities*

(*a*) Advisory services on: energy reviews at the national level in support of country programming;

(*b*) Field projects: 25 technical cooperation projects in 20 countries.

Resource requirements (at revised 1991 rates)

Consultants

14.32 The estimated requirements under this heading ($28,000) relate to assistance for:

	$
Subprogramme 4	
Assessing the experience to date in utilizing the specialized technology of coal-methane production and prospects for its application in developing countries	4 000
Subprogramme 5	
Formulation of guidelines for environmental impact assessment associated with energy projects	8 000
The design and development of a database for the evaluation of comparative petroleum legislation and exploration and development contracts in support of developing countries	4 000
Subprogramme 6	
Assessing the prospects for utilizing compressed national gas in mass transport in developing countries	4 000
Reviewing the status of co-generation technology and application, including an assessment of co-generation experience in developing countries	4 000
Examining the technical and economic aspects of power system upgrading and rehabilitation in developing countries	4 000
TOTAL	28 000

Travel of staff

14.33 The estimated requirements under this heading ($16,500) are for staff participation in inter-agency and intergovernmental meetings of direct relevance to the programme.

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* High priority.

** Low priority.

5. PUBLIC ADMINISTRATION AND FINANCE

TABLE 114.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 871.2	140.4	–	3 011.6	164.4	3 176.0
Consultants	99.6	2.6	–	102.2	8.5	110.7
Ad hoc expert groups	210.0	14.6	–	224.6	18.6	243.2
Common staff costs	1 105.0	54.6	–	1 159.6	64.0	1 223.6
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	20.0	0.6	–	20.6	1.7	22.3
TOTAL	4 307.0	212.8	–	4 519.8	257.2	4 777.0

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	1 541.0	1 649.0
Total (*a*)	1 541.0	1 649.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	51 200.0	33 600.0
Technical cooperation project trust funds	3 400.0	3 600.0
Total (*c*)	54 600.0	37 200.0
Total (*a*), (*b*) and (*c*)	56 141.0	38 849.0
	Total	43 626.0

TABLE 14.19. POST REQUIREMENTS

Programme of work: Public administration and finance

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	3	3	5	5
P-5	4	4	–	–	1	1	5	5
P-4	5	5	–	–	–	–	5	5
P-3	5	5	–	–	–	–	5	5
TOTAL	17	17	–	–	4	4	21	21
General Service category								
Other levels	12	12	–	–	5	5	17	17
TOTAL	12	12	–	–	5	5	17	17
GRAND TOTAL	29	29	–	–	9	9	38	38

14.34 The main objective of Programme 21, Public administration and finance, of the medium-term plan for the period 1992–1997, is to assist developing countries in improving their public administration and financial management systems by providing: advisory services to Governments upon their request; substantive and operational support to technical cooperation projects; and technical publications for use in developing countries. The General Assembly, in its resolution 45/253 of 21 December 1990, has requested a reformulation of the narrative of this programme for submission to its forty-sixth session. The programme of work outlined below will be adjusted as required. Provisionally, the estimated percentage distribution of resources among the subprogrammes in 1992–1993 would be as follows:

	Regular budget (percentage)	Extrabudgetary (percentage)
Subprogramme 1.* Monitoring trends and developments in public sector management	18.0	17.0
Subprogramme 2. Effective structural and organizational arrangements and methods for public management and productivity	12.0	17.0

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* High priority.

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 3. Training and development of humanresources for public management	12.0	17.0
Subprogramme 4. Effective budgetary systems and resource mobilization for development	12.0	17.0
Subprogramme 5. Improving public sector financial management	46.0	32.0
TOTAL	100.0	100.0

Subprogramme 1. Monitoring trends and developments in public sector management

14.35 During the biennium 1992–1993, the main thrust of the subprogramme would be the collection, analysis and dissemination of information on major changes and trends in public administration and finance systems, through a network of national and regional contacts and the development of a methodology for comparing administrative and finance systems to assist developing countries in strengthening their public sector performance.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the Economic and Social Council on: the tenth meeting of experts in public administration and finance;* and the role of the public sector in promoting economic development on developing countries.**

2. *Published materials*

(*a*) Six issues of two recurrent publications: biannual *Newsletter*, and *Annual Development Administration Report*;

(*b*) One non-recurrent publication: survey of changes and trends in public administration and finance.*

3. *Operational activities*

(*a*) Advisory services on: development of sectoral and subsectoral programmes and related studies; country programming; and sectoral reviews and sectoral or thematic evaluation;

(*b*) Field projects: 15 technical cooperation projects in 10 countries.

Subprogramme 2. Effective structural and organizational arrangements and methods for public management and productivity

14.36 Emphasis would be placed on preparation of technical material for use by developing countries in restructuring and modernizing administrative and management processes.

Activities:

1. *Published material*

Two non-recurrent publications: *Handbook of Public Administration*; and metropolitan governance.

2. *Operational activities*

(*a*) Advisory services on: developments of sectoral and subsectoral programmes and related studies; country programming; and sectoral reviews and sectoral or thematic evaluation;

(*b*) Field projects: 15 technical cooperation projects in 10 countries.

Subprogramme 3. Training and development of human resources for public management

14.37 During the biennium 1992–1993, emphasis would be placed on providing guidelines, methodologies and techniques for use in planning and deployment of human resources for public sector management and in designing and implementing management development programmes, as well as assistance to training institutions in developing countries to modernize and develop curriculum for management development, improve training methods and design training packages for senior management in order to enhance their skills in policy development.

Activities:

1. *Published material*

One non-recurrent publication: management training and development.*

2. *Operational activities*

(*a*) Advisory services on: development of sectoral and subsectoral programmes and related studies; country programming; and sectoral reviews and sectoral or thematic evaluation;

(*b*) Field projects: 15 technical cooperation projects in 10 countries.

Subprogramme 4. Effective budgetary systems and resource mobilization for development

14.38 Emphasis would be given to the preparation of technical material to provide guidelines for use by developing countries in strengthening plan-budget harmonization, integration of development and recurrent budgets and effective forecasting and monitoring of budget implementation.

Activities:

1. *Published material*

Non-recurrent publication: effective budgetary systems for development.*

2. *Operational activities*

(*a*) Advisory services on: development of sectoral and subsectoral programmes and related studies; country programming; and sectoral reviews and sectoral or thematic evaluation;

(*b*) Field projects: 15 technical cooperation projects in 10 countries.

Subprogramme 5. Improving public sector financial management

14.39 During the biennium 1992–1993, activities would be concentrated on the preparation of comprehensive programmes of improvement in key areas of public financial management in selected developing countries on an experimental basis.

Activities:

1. *Published material*

One non-recurrent publication: improving public sector financial management.

2. *Operational activities*

(*a*) Advisory services on: analysis and needs assessment; sector development of sectoral and subsectoral programmes and related studies; country programming; and sectoral reviews and sectoral or thematic evaluation;

(*b*) Field projects: 15 technical cooperation projects in 10 countries.

Resource requirements (at revised 1991 rates)

Consultants

14.40 The estimated requirements under this heading ($102,200) relate to:

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* High priority.

** Low priority.

* High priority.

	$
Subprogramme 1	
Collection and analysis of data on current issues in public administration and finance	10 000
National surveys of changes and trends in public administration and finance in 20 countries	30 000
Subprogramme 2	
Revision of the *Handbook of Public Administration*	33 000
Subprogramme 3	
Collection and analysis of data on management training and development	8 000
Subprogramme 4	
Collection and analysis of data on budgetary systems	10 600
Subprogramme 5	
Collection and analysis of data on public sector financial management	10 600
TOTAL	102 200

Ad hoc expert groups

14.41 The estimated requirements under this heading ($224,600) relate to the following expert groups that would be convened during the biennium:

	$
Subprogramme 1	
Eleventh meeting of experts in public administration and finance	80 000
Methodology for survey of changes and trends in public administration and finance	45 000
Subprogramme 3	
Management training and development	22 600
Subprogramme 4	
Effective budgetary systems for development	38 500
Subprogramme 5	
Public sector financial management	38 500
TOTAL	224 600

Travel of staff

14.42 The estimated requirements under this heading ($20,600) are for the collection of data and related consultations with United Nations agencies, regional commissions and non-United Nations institutions.

C. Programme support

1. SUPPORT OF FIELD OPERATIONS

TABLE 14.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	6 892.0	245.8	–	7 137.8	446.3	7 584.1
Common staff costs	2 503.2	93.0	–	2 596.2	165.1	2 761.3
Travel of staff	36.2	1.1	–	37.3	3.1	40.4
TOTAL	9 431.4	339.9	–	9 771.3	614.5	10 385.8

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	8 650.0	9 255.0
Total (*a*)	8 650.0	9 255.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	8 650.0	9 255.0
	Total	19 640.8

TABLE 14.21. POST REQUIREMENTS

Programme support: Support of field operations

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	–	–	–	–	1	1	1	1
D-1	–	–	–	–	2	2	2	2
P-5	5	5	–	–	3	3	8	8
P-4	9	9	–	–	8	8	17	17
P-3	–	–	–	–	5	5	5	5
P-2/1	6	6	–	–	4	4	10	10
TOTAL	20	20	–	–	23	23	43	43
General Service category								
Principal level	3	3	–	–	3	3	6	6
Other levels	63	63	–	–	50	50	113	113
TOTAL	66	66	–	–	53	53	119	119
GRAND TOTAL	86	86	–	–	76[a]	76[a]	162	162

[a] In addition, two P-4 and two General Service posts are financed from the extrabudgetary resources of UNIDO, for work conducted for UNIDO.

14.43 The following activities are undertaken in support of the technical cooperation activities of the Department:

(*a*) Recruitment and administration of the personnel serving in the technical cooperation projects under the Department's execution;

(*b*) Placement and servicing of fellows financed under project funds, and arranging for other training programmes;

(*c*) Procurement of project equipment and supplies and engaging project subcontractors, including the handling of all subsidiary functions such as shipment of goods, insurance, and processing payments to contractors, vendors and freight forwarders;

(*d*) Editing and production of reports and maps resulting from technical cooperation activities undertaken by the Department, and providing for the storage and retrieval of information contained in such reports. Coordination and maintenance of the information systems. This activity entails cooperation with other units, including ACCIS, in the development of common indexing vocabulary for the system;

(*e*) Financial management and budgetary control of all technical cooperation activities undertaken by the Department.

Resource requirements (at revised 1991 rates)

Travel of staff

14.44 The estimated requirements under this heading ($37,300) are mainly for travel by the staff of the Technical Assistance Recruitment and Administrative Service (TARAS) for interviewing candidates in locations outside New York or Geneva, as well as for maintaining contacts with relevant government agencies and national recruitment services. The requirements also cover travel of senior contract/procurement staff in connection with contract negotiations and settlement of claims.

2. ADMINISTRATION AND COMMON SERVICES

TABLE 14.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	1 119.4	50.6	–	1 170.0	74.5	1 244.5
General temporary assistance	145.8	5.4	–	151.2	12.5	163.7
Overtime	40.7	1.5	–	42.2	3.4	45.6
Common staff costs	430.7	19.5	–	450.2	29.0	479.2
Travel of staff	6.4	0.2	–	6.6	0.6	7.2
External printing and binding	89.8	2.4	–	92.2	7.6	99.8
Rental and maintenance of equipment	–	–	43.7	43.7	3.8	47.5
Communications	16.7	0.5	–	17.2	1.5	18.7
Hospitality	2.0	–	–	2.0	0.2	2.2
Miscellaneous services	2.0	–	–	2.0	0.2	2.2
TOTAL	1 853.5	80.1	43.7	1 977.3	133.3	2 110.6

TABLE 14.22 (*continued*)

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(2) *Extrabudgetary resources*		
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	3 770.0	4 055.0
Total (*a*)	3 770.0	4 055.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	3 770.0	4 055.0
	Total	6 165.6

TABLE 14.23. POST REQUIREMENTS

Programme support: Administration and common services

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
P-3	1	1	–	–	–	–	1	1
TOTAL	4	4	–	–	–	–	4	4
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	9	9	–	–	1	1	10	10
TOTAL	10	10	–	–	1	1	11	11
GRAND TOTAL	14	14	–	–	1	1	15	15

14.45 The Executive Office provides services to the Department in connection with personnel administration, financial administration and resource planning, and supports the implementation of the programme of work of the Department.

Resource requirements (at revised 1991 rates)

General temporary assistance

14.46 The estimated provision under this heading ($151,200) is for peak workload requirements throughout the Department, as well as temporary replacement of staff on extended sick and maternity leave.

Overtime

14.47 The estimated requirements under this heading ($42,200) relate to needs for overtime for the activities of the Department.

Travel of staff

14.48 The estimated requirements under this heading ($6,600) are for travel of the staff of the Executive Office for administrative support and coordination with the United Nations Office at Geneva.

External printing and binding

14.49 The estimated requirements under this heading ($92,200) relate to those publications of the Department which are financed under the regular budget.

Communications

14.50 The provision under this heading ($17,200) is for departmental requirements for long-distance telephone.

Hospitality

14.51 The estimated requirements ($2,000) are for the Department's hospitality requirements.

Miscellaneous expenses

14.52 The provision ($2,000) is for the Department's miscellaneous expenditures during the biennium.

Rental and maintenance of equipment

14.53 The estimated provision ($43,700) relates to the equipment required for the development and maintenance of a common indexing vocabulary of the United Nations system. Responsibility for this activity is being transferred from theDepartmentofInternationalEconomicandSocial Affairs, accompanied by a corresponding transfer of resources.

SECTION 15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

Overview

TABLE 15.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
84 381.2	872.8	1.0	(204.8)	(0.2)	85 049.2	6 730.4	7.9	91 779.6

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
85 254.0	(204.8)	236.4	–	(441.2)	(0.5)%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	4 194.3	4 691.2
Total (*a*)	4 194.3	4 691.2
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	33 000.0	33 000.0
Technical cooperation trust funds	8 000.0	8 000.0
Total (*c*)	41 000.0	41 000.0
Total (*a*), (*b*) and (*c*)	45 194.3	45 691.2
	Total, direct costs	137 470.8

TABLE 15.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
A. Executive direction and management	8 149.0	–	–	–	77.0	12.2	(529.0)	(439.8)	(439.8)	7 709.2
B. Programme of work										
Programme 13										
1. Protectionism and market access	8 539.1	–	–	–	44.3	16.9	(5 463.5)	(5 402.3)	(5 402.3)	3 136.8
2. Structural adjustment and trade expansion	–	–	–	–	–	–	3 277.5	3 277.5	3 277.5	3 277.5
3. Cross-sectoral issues	–	–	–	–	–	–	2 186.0	2 186.0	2 186.0	2 186.0
4. Transfer of technology	4 690.9	–	–	–	19.6	17.5	–	37.1	37.1	4 728.0
5. Trade among countries having different economic and social systems	2 608.0	–	–	–	10.6	9.0	–	19.6	19.6	2 627.6
6. Commodities	9 516.4	–	–	–	42.2	7.8	–	50.0	50.0	9 566.4
7. Economic cooperation among developing countries	4 703.3	–	–	–	19.7	14.6	–	34.3	34.3	4 737.6
8. Maritime and multimodal transport	6 194.1	–	–	–	34.1	13.4	–	47.5	47.5	6 241.6
9. Data management and trade facilitation	6 859.2	–	–	–	66.0	3.5	–	69.5	69.5	6 928.7
Programme 14										
1. External financing and international monetary issues	9 327.9	–	–	–	60.6	9.0	(6 243.6)	(6 174.0)	(6 174.0)	3 153.9
2. Debt and development problems of developing countries	–	–	–	–	–	–	2 802.0	2 802.0	2 802.0	2 802.0
3. Interdependence and intersectoral support	–	–	–	–	–	–	3 441.6	3 441.6	3 441.6	3 441.6
4. Insurance	1 008.5	–	–	–	2.9	1.8	–	4.7	4.7	1 013.2
Programme 15										
1. Least developed countries	5 916.9	–	1 143.0	40.0	24.3	45.0	(1 763.5)	(511.2)	(511.2)	5 405.7
2. Land-locked and island developing countries, and special programmes	954.6	456.9	–	–	–	18.2	1 763.5	1 781.7	1 324.8	2 279.4
C. Programme support	15 913.3	651.1	–	–	100.7	126.9	529.0	756.6	105.5	16 018.8
TOTAL	84 381.2	1 108.0	1 143.0	40.0	502.0	295.8	–[a]	1 980.8	872.8	85 254.0

[a] The special adjustments outlined in the present table represent a realignment of resources within UNCTAD to reflect the new structure of the medium-term plan.

TABLE 15.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
A. Executive direction and management	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9	(4.2)
SUBTOTAL, A	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9	(4.2)
B. Programme of work							
Programme 13							
1. Protectionism and market access	8 539.1	(5 402.3)	244.0	3 380.8	291.8	3 672.6	7.7
2. Structural adjustment and trade expansion	–	3 277.5	522.4	3 799.9	320.8	4 120.7	15.9
3. Cross-sectoral issues	–	2 186.0	699.7	2 885.7	230.3	3 116.0	32.0
4. Transfer of technology	4 690.9	37.1	(75.4)	4 652.6	390.7	5 043.3	(1.5)
5. Trade among countries having different economic and social systems	2 608.0	19.6	(2 627.6)	–	–	–	(100.0)
6. Commodities	9 516.4	50.0	(146.8)	9 419.6	811.3	10 230.9	(1.5)
7. Economic cooperation among developing countries	4 703.3	34.3	6.5	4 744.1	407.8	5 151.9	0.1
8. Maritime and multimodal transport	6 194.1	47.5	(16.4)	6 225.2	518.1	6 743.3	(0.2)
9. Data management and trade facilitation	6 859.2	69.5	(195.5)	6 733.2	486.9	7 220.1	(2.8)
	43 111.0	319.2	(1 589.1)	41 841.1	3 457.7	45 298.8	(3.7)
Programme 14							
1. External financing and international monetary issues	9 327.9	(6 174.0)	174.8	3 328.7	288.7	3 617.4	5.5
2. Debt and development problems of developing countries	–	2 802.0	–	2 802.0	224.6	3 026.6	–
3. Interdependence and intersectoral support	–	3 441.6	413.2	3 854.8	303.2	4 158.0	12.0
4. Insurance	1 008.5	4.7	–	1 013.2	92.1	1 105.3	–
	10 336.4	74.3	588.0	10 998.7	908.6	11 907.3	5.6
Programme 15							
1. Least developed countries	5 916.9	(511.2)	319.8	5 725.5	475.9	6 201.4	5.9
2. Land-locked and island developing countries, and special programmes	954.6	1 324.8	–	2 279.4	198.1	2 477.5	–
	6 871.5	813.6	319.8	8 004.9	674.0	8 678.9	4.2
SUBTOTAL, B	60 318.9	1 207.1	(681.3)	60 844.7	5 040.3	65 885.0	(1.1)
C. Programme support	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7	3.5
SUBTOTAL, C	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7	3.5
TOTAL	84 381.2	872.8	(204.8)	85 049.2	6 730.4	91 779.6	(0.5)

TABLE 15.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth*
		Revaluation of 1990-1991 resource base	*Resource growth*				*%*
Established posts	55 337.2	1 250.2	(323.6)	56 263.8	4 635.5	60 899.3	(0.5)
General temporary assistance	722.0	(150.2)	–	571.8	33.9	605.7	–
Consultants	1 747.4	(283.4)	–	1 464.0	86.7	1 550.7	–
Overtime	234.4	(86.1)	–	148.3	8.8	157.1	–
Ad hoc expert groups	755.8	(4.8)	–	751.0	38.8	789.8	–
Common staff costs	17 206.7	394.2	(100.0)	17 500.9	1 432.9	18 933.8	(0.5)
Representation allowances	23.0	0.6	(1.2)	22.4	–	22.4	(5.0)
Travel of representatives	182.1	4.6	–	186.7	11.0	197.7	–
Travel of staff	1 926.9	(258.6)	–	1 668.3	99.1	1 767.4	–
External printing and binding	748.8	14.3	(16.4)	746.7	44.5	791.2	(2.1)
Rental of furniture and equipment	964.8	18.4	–	983.2	58.3	1 041.5	–
Communications	1 894.2	36.2	–	1 930.4	114.4	2 044.8	–
Official functions	50.4	(14.4)	–	36.0	2.1	38.1	–
Miscellaneous services	186.3	(94.7)	–	91.6	5.4	97.0	–
Supplies and materials	2 023.9	38.9	–	2 062.8	122.2	2 185.0	–
Furniture and equipment	377.3	7.6	236.4	621.3	36.8	658.1	–
TOTAL	84 381.2	872.8	(204.8)	85 049.2	6 730.4	91 779.6	(0.5)

TABLE 15.5. POST REQUIREMENTS

Organizational unit: United Nations Conference on Trade and Development

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	8	7	–	–	–	–	8	7
D-1	20	22	–	–	3	4	23	26
P-5	49	47	–	–	5	5	54	52
P-4	54	54	–	–	1	–	55	54
P-3	69	68	–	–	–	–	69	68
P-2/1	33	33	–	–	–	–	33	33
TOTAL	235	233	–	–	9	9	244	242
General Service category								
Principal level	10	10	–	–	–	–	10	10
Other levels	170	170	–	–	15	15	185	185
TOTAL	180	180	–	–	15	15	195	195
GRAND TOTAL	415	413	–	–	24	24	439	437

15.1 As defined in its mandate established by General Assembly resolution 1995 (XIX) of 30 December 1964, the broad orientation of the United Nations Conference on Trade and Development (UNCTAD) is the promotion of international trade, with a view to maximizing the trade and development opportunities of developing countries. The principal intergovernmental body providing policy guidance and overall direction to the work of the UNCTAD secretariat is the United Nations Conference on Trade and Development, which convenes every four years. The ninth session of the Conference will be held in 1995. The annual sessions of the Trade and Development Board and the meetings of its main Committees review activities and provide direction within their respective fields of competence. Of these intergovernmental bodies, the Trade and Development Board addresses the global, cross-sectoral dimensions of an issue, while the main committees, namely, the Committee on Commodities, the Committee on Manufactures, the Committee on Invisibles and Financing Related to Trade, the Committee on Shipping, the Committee on Transfer of Technology, the Committee on Economic Cooperation among Developing Countries, the Special Committee on Preferences and the Intergovernmental Group of Experts on Restrictive Business Practices, focus on the sectoral aspects of the work programme of UNCTAD. Substantive servicing of meetings of the Trade and Development Board and its subsidiary bodies is provided by the relevant units of the UNCTAD secretariat.

15.2 The work programme of UNCTAD for the biennium 1992–1993 derives from the medium-term plan for the period 1992–1997 (A/45/6/Rev.1), subprogrammes 1 to 9 of Programme 13, International trade, Programme 14, Development finance, resource flows and external debt, and Programme 15, Least developed, land-locked and island developing countries, and special programmes. The major features of these programmes and their respective subprogrammes are described below.

15.3 The estimated percentage distribution of the total resources of UNCTAD in 1992–1993 would be as follows:

	Regular budget (percentage)	Extrabudgetary (percentage)
A. Executive direction and management	8.7	–
B. Programme of work	71.7	95.0
C. Programme support	19.6	5.0
TOTAL	100.0	100.0

15.4 Within the programme of work, the estimated percentage distribution of resources would be as follows:

	Regular budget (percentage)	Extrabudgetary (percentage)
13. International trade	68.8	78.0
14. Development finance, resource flows and external debt	18.0	9.2
15. Least developed, land-locked and island developing countries, and special countries	13.2	12.8
TOTAL	100.0	100.0

A. Executive direction and management

TABLE 15.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	5 914.5	(345.5)	(190.4)	5 378.6	447.2	5 825.8
Consultants	68.1	1.9	–	70.0	4.1	74.1
Ad hoc expert groups	70.9	5.0	(75.9)	–	–	–
Common staff costs	1 860.5	(106.5)	(58.8)	1 695.2	140.0	1 835.2
Representation allowances	15.2	–	–	15.2	–	15.2
Travel of staff	151.2	4.0	–	155.2	9.3	164.5
External printing and binding	68.6	1.3	–	69.9	4.2	74.1
TOTAL	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9

(2) *Extrabudgetary resources*	–
Total	7 988.9

TABLE 15.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professionalcategory and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	2	4	–	–	–	–	2	4
P-5	5	3	–	–	–	–	5	3
P-4	4	4	–	–	–	–	4	4
P-3	6	6	–	–	–	–	6	6
P-2/1	2	2	–	–	–	–	2	2
TOTAL	22	22	–	–	–	–	22	22
General Service category								
Principal level	2	2	–	–	–	–	2	2
Other levels	16	14	–	–	–	–	16	14
TOTAL	18	16	–	–	–	–	18	16
GRAND TOTAL	40	38	–	–	–	–	40	38

15.5 The Office of the Secretary-General of UNCTAD provides overall direction, supervision and management of the UNCTAD secretariat in the implementation of its legislative mandates and approved programme of work. The resources requested relate to the Office of the Secretary-General of UNCTAD, including the Task Force Unit of the United Nations Programme of Action for African Economic Recovery and Development 1986–1990 and the New York Office of UNCTAD.

15.6 The activities of the Office of the Secretary-General include the provision of policy advice to member States on substantive issues of trade and development; coordination and liaison with concerned organizations; external relations; programme coordination and evaluation; and consultations with Governments of the African region and cooperation with relevant bodies with regard to African economic development; and the following:

Activities:

1. *Parliamentary services*

Parliamentary documentation: annual report to the General Assembly, through the Trade and Development Board, on evolution and progress of African economic development; and one report to the Working Party on the Medium-term Plan and the Programme Budget on programme evaluation in UNCTAD.

2. *Published material*

Technical material: annual evaluation of specific programmes of technical cooperation activities.

3. *Information material and services*

(*a*) Booklets, pamphlets, information kits: *Trade and Development*, an annual review; *UNCTAD Bulletin*, six issues annually; ad hoc information booklets and audio-visual material; responses to individual requests for information and documentation on UNCTAD matters;

(*b*) Press releases in English and French regarding UNCTAD meetings; and press briefings and encounters on UNCTAD issues, and in the context of study programmes and group visits.

Resource requirements (at revised 1991 rates)

Established posts

15.7 The following redeployment of posts is proposed:

(*a*) One D-1 post would be redeployed to Executive direction and management from subprogramme 6, Commodities, to provide for a special research adviser in the Office of the Secretary-General of UNCTAD;

(*b*) Relocation of the Travel and Representation Unit, responsible for the coordination of representation at meetings and related liaison functions, from Executive direction and management to Programme support, comprised of one P-5 post and two General Service posts.

15.8 The reclassification of one P-5 post to the D-1 level under Executive direction and management is proposed for the Chief of the Programme Coordination and Evaluation Unit. Direction at this level is required for the supervision of staff and overall responsibility for substantive coordination and programme evaluation and monitoring of programme budget activities, as well as technical cooperation and thematic evaluations.

Consultants

15.9 The estimated requirements under this heading of $70,000 would provide primarily for analysis relating to the impact of external developments and national measures on trade of the African region in general and for country case studies on repercussions in specific countries. It would also provide for assistance in assessing the implications of the eighth session of UNCTAD on the overall work programme, and for external evaluation.

Travel of staff

15.10 The estimated requirements under this heading of $155,200 provide for: consultations with member Governments and heads of other United Nations entities; representation at intergovernmental, inter-agency and interdepartmental meetings; the needs of the work programme on African economic recovery and development, including inter-agency and inter-departmental coordination, field-level consultations and information-gathering; for public information activities; and in connection with programme evaluation.

External printing and binding

15.11 The estimated requirements of $69,900 are for the printing of the review, *Trade and Development* and the *UNCTAD Bulletin*.

B. Programme of work

Programme 13. International trade

15.12 In the implementation of subprogrammes 1 through 9 (subprogrammes 10 through 13 are the responsibility of the International Trade Centre UNCTAD/GATT), UNCTAD will focus on the improvement and strengthening of international trade relations in all its aspects, with the particular objective of making the trading system more responsive to the evolving development needs of developing countries and the enhancement of their export possibilities. Increased support would be provided to developing countries in their efforts to improve the functioning of their economies, with particular emphasis on trade policy reforms and strengthening export supply capabilities and trade promotion institutions. The work programme would give increased attention to strengthening the capacity of developing countries in order to derive full benefit from international trade agreements. Attention would also be given to strengthening the service sectors of developing countries and related infrastructures. Greater emphasis will be given to relationships between technology transfer and trade, and especially the implications of new technologies for trade and development, particularly for the developing countries. Increasing emphasis would also be given to market access, diversification, processing and marketing and distribution, including transportation. Trade expansion among developing countries and regional, subregional and interregional economic cooperation will be promoted. Cooperation among developing countries with respect to shipping, ports and multimodal transport will also be promoted. Special attention would be given to database and systems development to support both in-house substantive work and an expanding technical cooperation programme on trade facilitation.

15.13 In implementing the programme of activities, the results of the Uruguay Round of multilateral trade negotiations will be taken into account, where appropriate.

15.14 As noted in the medium-term plan for the period 1992–1997, subprogramme 5, Trade among countries having different economic and social systems, was retained for reference purposes only, and the necessary adjustments to the work programme of the UNCTAD secretariat would be made as appropriate (A/45/6/Rev.1, paras. 13.10 and 13.11). In the light of recent developments in Central and Eastern Europe, the issues related to these developments and their implications for world trade and economic cooperation, in particular the trade of developing countries, will be considered in the context of the overall *problématique* of international trade and reflected as appropriate in the relevant subprogrammes of Programme 13. A similar approach will be followed in considering these developments and their implications, in particular for the developing countries, in the relevant subprogrammes of Programme 14 in the overall *problématique* of development finance, resource flows and external debt.

15.15 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Programme 13. International trade			
Subprogramme 1.*	Protectionism and market access	8.1	1.0
Subprogramme 2.*	Structural adjustment and trade expansion	9.1	11.2
Subprogramme 3.*	Cross-sectoral issues	7.5	16.0
Subprogramme 4.*	Transfer of technology	11.0	1.2
Subprogramme 5.	Trade among countries having different economic and social systems	–	–
Subprogramme 6.	Commodities	22.4	6.8
Subprogramme 7.	Economic cooperation among developing countries	11.3	5.1
Subprogramme 8.	Maritime and multimodal transport	14.8	25.0
Subprogramme 9.	Data management and trade facilitation	15.8	33.7
	TOTAL	100.0	100.0

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* High priority.

1. PROTECTIONISM AND MARKET ACCESS

TABLE 15.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	6 142.0	(3 845.2)	187.0	2 483.8	217.3	2 701.1
Consultants	169.7	(110.2)	12.2	71.7	4.3	76.0
Ad hoc expert groups	140.0	(140.0)	–	–	–	–
Common staff costs	1 905.9	(1 193.5)	58.0	770.4	67.1	837.5
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	106.6	(65.3)	12.4	53.7	3.1	56.8
External printing and binding	73.7	(48.1)	(25.6)	–	–	–
TOTAL	8 539.1	(5 402.3)	244.0	3 380.8	291.8	3 672.6

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	250.0	250.0
Technical cooperation trust funds	100.0	100.0
Total (*c*)	350.0	350.0
Total (*a*), (*b*) and (*c*)	350.0	350.0
	Total	4 022.6

TABLE 15.9. POST REQUIREMENTS

Protectionism and market access

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	–	–	–	–	–	–	–	–
ASG	–	–	–	–	–	–	–	–
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	2	3	–	–	–	–	2	3
P-4	2	2	–	–	–	–	2	2
P-3	4	4	–	–	–	–	4	4
P-2/1	–	–	–	–	–	–	–	–
TOTAL	10	11	–	–	–	–	10	11
General Service category								
Principal level	–	–	–	–	–	–	–	–
Other levels	6	6	–	–	–	–	6	6
TOTAL	6	6	–	–	–	–	6	6
GRAND TOTAL	16	17	–	–	–	–	16	17

Subprogramme 1. Protectionism and market access

15.16 Work will focus on the analysis of trade actions and legislation and of other developments in trade policies affecting access to markets, including developments relating to market access for commodities; assessment of government trade interventions and of incidence of non-tariff measures; analysis of the impact of voluntary export restraints and other managed trade arrangements, particularly on the exports of developing countries; studies on restrictive business practices and reporting on developments in this area; activities in support of intergovernmental consultations on and with regard to enhancing transparency in the area of Restrictive Business Practices (RBPs); continuation of work on the model law and the handbook on RBPs; and dissemination of information, and substantive support to technical cooperation relating to market access and restrictive business practices.

Activities:

1. *Parliamentary services*

Parliamentary documentation:* four reports for the annual sessions of the Trade and Development Board on: problems of protectionism and structural adjustment, Part I; information provided by member States for annual reviews of protectionism and structural adjustment; six reports for the annual meetings of the Intergovernmental Group of Experts on RBPs on: measures taken by member States to meet their commitments to the Set of Principles and Rules for the Control of RBPs; developments with regard to legislation on RBPs; model law or laws on RBP–revision, 1992; and particular restrictive business practices, identified in the Set, 1993.

2. *Published materials*

(*a*) Two recurrent publications: annual reports on developments in the area of RBPs;

(*b*) Three non-recurrent publications: evaluation of the Uruguay Round developments/results in the fields of tariff and non-tariff measures; and annual studies on trade legislation in selected countries;

(*c*) Technical material: biannual information notes on RBPs. Database on RBPs; updating of a directory of RBPs' authorities; revision of the indicative checklist of items for States requesting information on particular cases involving RBPs; revision of checklist of possible steps to be followed by States making requests for consultations on RBPs.

3. *Operational activities*

(*a*) Advisory services on: access to market conditions; and the adoption, revision and implementation of RBPs legislation in developing countries;

(*b*) Group training: four seminars on the evaluation of access to market conditions; and 10 regional/subregional seminars relating to RBPs legislation and elimination or control of RBPs.

4. *Coordination, harmonization and liaison*

Exchange of information with the General Agreement on Tariffs and Trade (GATT); cooperation with regional commissions, especially with regard to enhancing the capacity of developing countries in their analysis of access to market conditions; and cooperation with the United Nations Centre on Transnational Corporations, the International Trade Centre UNCTAD/GATT, and with the Food and Agriculture Organization of the United Nations (FAO) and the World Food Council (WFC) on food and agricultural problems.

Resource requirements (at revised 1991 rates)

Established posts

15.17 Redeployment from subprogramme 5, Trade among countries having different economic and social systems, of one P-5 post to this subprogramme is proposed, in order to provide capacity for the examination, in the context of the overall *problématique* of international trade, of issues concerning the implications for access to markets of the recent developments in Central and Eastern Europe, in particular as they relate to trade legislation and policies.

Consultants

15.18 The estimated requirements of $71,700 represent an increase of $12,200, resulting from redeployment from subprogramme 5, Trade among countries having different economic and social systems, and relate to the following tasks:

	$
To provide technical material to assist in the analysis of indicators of protectionism and of the impact of a possible tariffication of non-tariff measures, including evaluation of effects of changes in Central and Eastern Europe	23,000
To provide technical inputs to studies on particular restrictive business practices	25,700
To provide analytical inputs to an evaluation of the outcome of the Uruguay Round of multilateral trade negotiations in the areas of agriculture, natural resource based products and tropical products	23,000
TOTAL	71 700

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* High priority (all documentation).

Travel of staff

15.19 The estimated requirements of $53,700, reflecting an increase of $12,400, redeployed from subprogramme 5, would provide for missions related to improving the infrastructure in developing countries for evaluating access to market conditions and the capacity of developing countries to eliminate or control RBPs and the functioning of national mechanisms for evaluating requests for protection.

2. STRUCTURAL ADJUSTMENT AND TRADE EXPANSION

TABLE 15.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	–	2 350.0	378.2	2 728.2	236.3	2 964.5
Consultants	–	77.8	14.4	92.2	5.4	97.6
Ad hoc expert groups	–	74.9	–	74.9	3.0	77.9
Common staff costs	–	729.2	117.4	846.6	72.7	919.3
Travel of staff	–	45.6	12.4	58.0	3.4	61.4
TOTAL	–	3 277.5	522.4	3 799.9	320.8	4 120.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	2 400.0	2 400.0
Technical cooperation trust funds	1 400.0	1 400.0
Total (*c*)	3 800.0	3 800.0
Total (*a*), (*b*) and (*c*)	3 800.0	3 800.0
	Total	7 920.7

TABLE 15.11. POST REQUIREMENTS

Structural adjustment and trade expansion

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	3	4	–	–	–	–	3	4
P-3	4	4	–	–	–	–	4	4
P-2/1	1	2	–	–	–	–	1	2
TOTAL	11	13	–	–	–	–	11	13
General Service category								
Other levels	6	7	–	–	–	–	6	7
TOTAL	6	7	–	–	–	–	6	7
GRAND TOTAL	17	20	–	–	–	–	17	20

Subprogramme 2. Structural adjustment and trade expansion

15.20 Emphasis will be placed on the identification of salient features of structural changes and in-depth analysis of their underlying factors; analysis of structural adjustment policies and of trade policy reforms; analysis of economic integration processes; studies on systemic changes in selected countries, their implication for international trade and particularly for trade opportunities of developing countries; analysis of issues relating to the implementation, utilization, maintenance and improvement of the generalized system of preferences (GSP) schemes, including origin rules, particularly for enhancing utilization by the least developed countries and smaller beneficiaries; analysis of factors determining the export capacity of developing countries; review of trends in trade of manufactures and semi-manufactures and analysis of industrial collaboration and intra-industry trade issues; and substantive support to technical cooperation relating to the generalized system of preferences and other trade laws, strengthening export capacity of developing countries and trade policy reforms.

Activities:

1. *Parliamentary services*

Parliamentary documentation:* annual report to the Trade and Development Board on problems of protectionism and structural adjustment, Part II; reports to the Special Committee on Preferences on: implementation of the generalized system of preferences, annual, technical cooperation in connection with the generalized system of preferences, annual, and improvements in rules of origin, including harmonization; and three reports to the Committee on Manufactures on: factors affecting exports of manufactures and semi-manufactures from developing countries, trade in manufactures and semi-manufactures of developing countries and territories and work programme of the Committee.

2. *Published material*

Sixteen non-recurrent publications: the contribution of foreign investment and industrial collaboration to the growth of exports of manufactures and semi-manufactures of developing countries; eight country studies on national policies, including trade regimes, having an impact on the expansion and diversification of exports of manufactures and semi-manufactures of developing countries; the current and potential export interest to developing countries in the field of manufactures and semi-manufactures; annual revisions to GSP handbooks; developments and issues related to economic integration processes, with a major impact on the trade and development of developing countries; impact of the results of the Uruguay Round of multilateral trade negotiations on GSP; and two studies on systemic changes in selected countries, implications for international trade and particularly for trade with developing countries.

3. *Ad hoc expert group*

One ad hoc expert group on linkages between structural adjustment and trade policies, to evaluate factors which may determine trade policy strategies of developing countries for the 1990s.

4. *Operational activities*

(*a*) Advisory services on: trade policy reforms in developing countries; and the implementation of the GSP;

(*b*) Group training: six seminars on trade policies in developing countries; and 12 national/subregional seminars relating to the implementation of GSP.

5. *Coordination, harmonization and liaison*

Joint activities with the United Nations Centre on Transnational Corporations, especially on the relationship between trade and foreign investment; exchange of information with the United Nations Industrial Development Organization (UNIDO) and the World Bank; and cooperation with regional commissions.

Resource requirements (at revised 1991 rates)

Established posts

15.21 Redeployment from subprogramme 5, Trade among countries having different economic and social systems, of one P-4, one P-2 and the related General Service post, to this subprogramme is proposed in order to provide necessary analytical support, in the context of the overall *problématique* of international trade, for the consideration of the implications of recent developments in Central and Eastern Europe, particularly as they relate to import regimes.

Consultants

15.22 The estimated requirements of $92,200 reflect an increase of $14,400 redeployed from subprogramme 5 and relate to the following tasks:

	$
Inputs to analysis of structural adjustment policies in developed countries and implications for trade of developing countries	34 000
Technical information related to rules of origin	12 000
Technical inputs to analysis of trade policy reforms in developing countries	15 400
Technical inputs to a study on the relationship between foreign investment and export growth in developing countries	15 400
Technical inputs to evaluation of the impact of multilateral trade negotiations on GSP	15 400
TOTAL	92 200

Ad hoc expert groups

15.23 The amount of $74,900 would provide for an ad hoc expert group meeting to examine and advise on linkages between structural adjustment and trade policies and issues and factors determining trade policy strategies of developing countries for the 1990s.

Travel of staff

15.24 The estimated requirements of $58,000, reflecting an increase of $12,400, redeployed from subprogramme 5, would provide for information-gathering concerning structural adjustment policies in developed countries and advisory missions related to trade policy reforms in developing countries and consultations with other international entities concerned, including the United Nations Centre on Transnational Corporations, UNIDO and the World Bank.

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* High priority (all documentation).

3. CROSS-SECTORAL ISSUES

TABLE 15.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	–	1 529.4	537.2	2 066.6	168.9	2 235.5
Consultants	–	35.6	21.4	57.0	3.4	60.4
Ad hoc expert groups	–	74.9	–	74.9	3.0	77.9
Common staff costs	–	474.4	166.6	641.0	52.2	693.2
Representation allowances	–	–	–	–	–	–
Travel of staff	–	22.2	24.0	46.2	2.8	49.0
External printing and binding	–	49.5	(49.5)	–	–	–
TOTAL	–	2 186.0	699.7	2 885.7	230.3	3 116.0

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	153.4	311.9
Total (*a*)	153.4	311.9
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	5 000.0	5 000.0
Technical cooperation trust funds	100.0	100.0
Total (*c*)	5 100.0	5 100.0
Total (*a*), (*b*) and (*c*)	5 253.4	5 411.9
	Total	8 527.9

TABLE 15.13. POST REQUIREMENTS

Cross-sectoral issues

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	–	–	–	–	1	1	1	1
P-5	1	2	–	–	–	–	1	2
P-4	–	–	–	–	–	–	–	–
P-3	6	7	–	–	–	–	6	7
P-2/1	–	–	–	–	–	–	–	–
TOTAL	7	9	–	–	1	1	8	10
General Service category								
Principal level	–	–	–	–	–	–	–	–
Other levels	5	7	–	–	–	–	5	7
TOTAL	5	7	–	–	–	–	5	7
GRAND TOTAL	12	16	–	–	1	1	13	17

Subprogramme 3. Cross-sectoral issues

15.25 Efforts will be directed at: the study of, and research on, developments in international trade relations; the study of further integration of countries into the international trading system; in-depth studies on the role of services in the development process and on services sectors of priority interest to developing countries and development of a database in the field of services; support to the development and strengthening of the capacity of developing countries to derive full benefit from international trade agreements; and substantive support to technical cooperation in these areas.

Activities:

1. *Parliamentary services*

Parliamentary documentation:* annual reports to the Trade and Development Board on: developments in the international trading system; and services sectors of priority interest to developing countries.

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* High priority (all documentation).

2. *Published material*

Six non-recurrent publications: two studies on the international trading system; two studies on services; and two studies on the further integration of countries into the international trading system.

3. *Ad hoc expert group*

Meeting on in-depth developments in international trade relations, of particular relevance to international negotiations.

4. *Operational activities*

(*a*) Advisory services on: the implementation of agreements in international trade by developing countries; elaboration of national studies on services; and trade between developing countries and countries in Central and Eastern Europe.

(*b*) Group training: six national/subregional/regional seminars on enhancing the capacity of developing countries to take fuller advantage of their participation in international trade agreements; eight seminars assessing the role of services in the economies of developing countries and on possibilities for international cooperation; and six regional/subregional seminars relating to trade between developing countries and countries in Central and Eastern Europe.

5. *Coordination, harmonization and liaison*

Joint activities with regional commissions, particularly with regard to the implementation of agreements in international trade; consultations with GATT; joint activities with the United Nations Centre on Transnational Corporations in the field of services; exchange of information with the World Tourism Organization (WTO); cooperation with the International Monetary Fund (IMF), the World Bank, and the European Bank for Reconstruction and Development (EBRD).

Resource requirements (at revalued 1991 rates)

Established posts

15.26 Redeployment is proposed from subprogramme 5, Trade among countries having different economic and social systems, of one P-5, one P-3, together with two General Service posts, to this subprogramme. These posts relate to work on the integration of Central and Eastern European countries into the international trading system, and in particular would provide for supportive advice and training to developing countries in relation to trade with Central and Eastern European countries.

Consultants

15.27 The estimated requirements under this heading of $57,000, reflecting an increase of $21,400 redeployed from subprogramme 5, would provide for technical inputs to in-depth studies relating to developments in international trade relations, specific services sectors, and to developments in Central and Eastern Europe bearing on the international trading system in general and the trade of developing countries in particular.

Ad hoc expert groups

15.28 The amount of $74,900 would provide for an ad hoc group of experts meeting to examine developments and issues, policies and practices affecting international trade relations, and to evaluate in-depth developments of particular relevance to international trade negotiations.

Travel of staff

15.29 The estimated requirements under this heading of $46,200, reflecting an increase of $24,000 redeployed from subprogramme 5, would provide for consultations with regional and subregional organizations on developments in the international trading system; assistance to developing countries in the analysis of the role of services in their economies and of potentials for increasing exports; and advisory assistance to developing countries on trade with Central and Eastern European countries.

4. TRANSFER OF TECHNOLOGY

TABLE 15.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 200.1	15.1	–	3 215.2	280.1	3 495.3
Consultants	177.4	3.4	–	180.8	10.7	191.5
Ad hoc expert groups	140.5	9.8	(75.4)	74.9	2.9	77.8
Common staff costs	993.3	4.5	–	997.8	86.1	1 083.9
Travel of staff	179.6	4.3	–	183.9	10.9	194.8
TOTAL	4 690.9	37.1	(75.4)	4 652.6	390.7	5 043.3

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	100.0	100.0
Technical cooperation trust funds	300.0	300.0
Total (*c*)	400.0	400.0
Total (*a*), (*b*) and (*c*)	400.0	400.0
	Total	5 443.3

TABLE 15.15. POST REQUIREMENTS

Transfer of technology

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	5	5	–	–	–	–	5	5
P-3	4	4	–	–	–	–	4	4
P-2/1	4	4	–	–	–	–	4	4
TOTAL	16	16	–	–	–	–	16	16
General Service category								
Other levels	8	8	–	–	–	–	8	8
TOTAL	8	8	–	–	–	–	8	8
GRAND TOTAL	24	24	–	–	–	–	24	24

Subprogramme 4. Transfer of technology

15.30 Emphasis will be placed on the enhancement of national technological and innovative capabilities in developing countries, including those of the enterprises, through international cooperation, including intergovernmental agreements and cooperation between enterprises aimed at promoting the international transfer of technology, particularly to developing countries, under equitable terms and conditions, and through appropriate national technology-related policies. Emphasis will also be placed on assessing the challenges and opportunities created by technological change, including advances in new technology, for the trade and development prospects of developing countries.

Activities:

1. *Parliamentary services*

Parliamentary documentation:* Annual report to the General Assembly on the outcome of consultations and negotiations on an International Code of Conduct on the Transfer of Technology; three reports to the Committee on Transfer of Technology on: selected issues in the transfer and development of technology, review of the work programme of the Committee on Transfer of Technology, and activities of the Advisory Service on Transfer of Technology; report to a United Nations Conference on an International Code of Conduct on the Transfer of Technology on issues outstanding in the draft code (subject to a decision by the General Assembly to convene the Conference); and report to the Intergovernmental Group of Experts on the economic, commercial and developmental aspects of the industrial property system on the transfer of technology to developing countries (subject to intergovernmental decision).

2. *Published materials*

(*a*) One recurrent publication: periodic report on national laws, policies and regulations on the transfer and development of technology;

(*b*) Seventeen non-recurrent publications on: recent developments affecting the transfer of technology to developing countries; environmental dimension of technology transfer; opportunities for international cooperation in the development and transfer of technology–experience gained in the establishment of joint research and development programmes; the economic, commercial and developmental aspects of recent trends in the industrial property system and their implications for the transfer of technology to the developing countries; new approaches and modalities for technological cooperation in selected areas within a sustainable development perspective–selected policy issues and practical cases; utilization and commercialization of research and development results; role of technological dynamism in developing countries' trade and development; new technologies and trade prospects of developing countries; technological change and international competitiveness in selected industries and services sector; factors affecting the financing of the transfer and development of technology in developing countries; two case studies relating to promotion and encouragement of technological innovation and protection of industrial property; compilation of material on fiscal and financial incentives for the promotion of technological innovation; two reports on selected policy aspects of the transfer and development of technology at the national level; and two papers on human resource development activities;

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* High priority (all documentation).

(*c*) Technical material: database on: licensing agreements in respect of computer programs, integrated circuits and biotechnology; national laws and regulations on the transfer and development of technology; and technology-related institutions offering cooperation opportunities to developing countries.

3. *Ad hoc expert group*

Meeting on methodology for assessing the implications of technological change for trade.

4. *Operational activities*

(*a*) Advisory services on: strengthening of mechanisms for promoting the acquisition, transfer and development of technology, including related institutional arrangements, laws and regulations, and with particular reference to the Programme of Action for the Least Developed Countries for the 1990s; formulation and implementation of strategies, plans, policies, laws, regulations and procedures aimed at promoting the acquisition, transfer and development of technology, including measures for technological cooperation among developing countries; formulation of strategies, policies and programmes, including action plans for the technological development of sectors and areas of critical importance to their trade and development objectives; and design and formulation of technical cooperation programmes and projects in the field of technology, including the nature of resource requirements for submission to financing agencies;

(*b*) Group training: subregional or regional workshops and seminars on technology transfer and development, and support to UNCTAD organized national and/or intercountry workshops, seminars and similar events on technology policies on interrelationships between technology transfer and trade.

5. *Coordination, harmonization and liaison*

Coordination and cooperation on activities in the technology field with other United Nations programmes will be further developed and expanded, notably with those of the United Nations Centre on Transnational Corporations and the Centre for Science and Technology for Development. Active participation will continue in formal coordinating mechanisms such as the Administrative Committee on Coordination (ACC) Task Force on Science and Technology for Development and in joint activities that may be agreed to with other organizations in the technology field.

(Resource requirements (at revised 1991 rates)

Consultants

15.31 Estimated requirements of $180,800 are proposed for the following activities:

	$
Inputs relating to analysis of emerging technology-related issues and their implications for the transfer and development of technology in developing countries	20 800
Identification and evaluation of technological change affecting the production and trade in selected areas of export interest to developing countries	20 000
Collection and analysis of information in connection with assessment of recent developments affecting the transfer of technology to developing countries, including the use of alternative forms of technology transfer	20 000
Guidance in the elaboration of a methodology for analysing the environmental dimension of technology transfer	20 000
Specialized contribution to the analysis of contractual arrangements related to research and development collaboration, as well as to the identification of major legal aspects thereof	20 000
Specialized field work to provide technical material for country case studies; collection analysis of information relating to the promotion and encouragement of technological innovation on the basis of the existing industrial property system	20 000
Evaluation of new approaches and modalities for technical cooperation in selected areas, taking into account relationships between technology transfer, trade and concepts of sustainable development	20 000
Specialized inputs for the preparation of substantive material relating to human resource development	20 000
Specialized contributions on the acquisition, utilization and development of technology in sectors and areas of critical importance to developing countries, including cooperative arrangements among them in such sectors	20 000
TOTAL	180 800

Ad hoc expert groups

15.32 An amount of $74,900 is requested under this heading to provide for an ad hoc expert group to advise on methodological questions on the relationship between technology and trade, and to assist in assessing the implications of technological change for international trade.

Travel of staff

15.33 The estimated requirements under this heading of $183,900 are related to information-gathering missions for substantive reports and, where required, supporting case studies ($70,000); consultations with Governments in connection with negotiations, particularly concerning a code of conduct on the transfer of technology ($50,900); and to provide for advisory missions and support to training activities ($63,000).

5. TRADE AMONG COUNTRIES HAVING DIFFERENT ECONOMIC AND SOCIAL SYSTEMS

TABLE 15.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 794.8	8.2	(1 803.0)	–	–	–
Consultants	85.8	1.7	(87.5)	–	–	–
Ad hoc expert groups	70.1	4.9	(75.0)	–	–	–
Common staff costs	556.8	2.4	(559.2)	–	–	–
Representation allowances	1.2	–	(1.2)	–	–	–
Travel of staff	99.3	2.4	(101.7)	–	–	–
TOTAL	2 608.0	19.6	(2 627.6)	–	–	–

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	–	–
Total		–

TABLE 15.17. POST REQUIREMENTS

Trade among countries having different economic and social systems

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	–	–	–	–	–	1	–
P-5	2	–	–	–	–	–	2	–
P-4	1	–	–	–	–	–	1	–
P-3	3	–	–	–	–	–	3	–
P-2/1	2	–	–	–	–	–	2	–
TOTAL	9	–	–	–	–	–	9	–
General Service category								
Other levels	4	–	–	–	–	–	4	–
TOTAL	4	–	–	–	–	–	4	–
GRAND TOTAL	13	–	–	–	–	–	13	–

Subprogramme 5. Trade among countries having different economic and social systems

15.34 As noted in the medium-term plan for the period 1992–1997 (A/45/6/Rev.1), this subprogramme was retained for reference purposes only, and related issues requiring attention would be included in the proposed programme of work. As indicated in paragraph 15.14 above, these issues will, in the biennium 1992–1993, be considered in the context of the overall *problématique* of international trade and they have therefore been reflected as appropriate in the relevant subprogrammes of Programmes 13 and 14. Consequently, the post at the D-2 level, which used to provide overall direction to the work undertaken under this subprogramme, would be abolished, and the remaining posts and all non-post resources would be redeployed to the following subprogrammes:

(*a*) *Redeployment of established posts*

	Posts
Programme 13. International trade	
Protectionism and market access	one P-5
Structural adjustment and trade expansion	one P-4, one P-2, one General Service
Cross-sectoral issues	one P-5, one P-3, two General Service
Commodities	one P-3,
Economic cooperation among developing countries	one P-2, one General Service
Programme 14. Development finance, resource flows and external debt	
External financing and international monetary issues	one P-3

(*b*) *Redeployment of non-post resources*

		$
Programme 13. International trade		
Protectionism and market access	Consultants	12 200
	Travel	12 400
Structural adjustment and trade expansion	Consultants	14 400
	Travel	12 400
Cross-sectoral issues	Consultants	21 400
	Travel	24 000
Commodities	Consultants	12 200
	Travel	24 000
	Expert groups	75 000
Programme 14. Development finance, resource flows and external debt		
Independence and intersectoral support	Consultants	27 300
	Travel	28 900
	TOTAL	264 200

6. COMMODITIES

TABLE 15.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	7 000.1	32.5	(253.8)	6 778.8	595.9	7 374.7
Consultants	169.0	3.4	12.2	184.6	11.0	195.6
Ad hoc expert groups	–	–	149.6	149.6	8.9	158.5
Common staff costs	2 172.5	9.7	(78.8)	2 103.4	183.4	2 286.8
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	173.6	4.4	24.0	202.0	12.1	214.1
TOTAL	9 516.4	50.0	(146.8)	9 419.6	811.3	10 230.9

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	–	292.5
Total (*a*)	–	292.5
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	1 000.0	1 000.0
Technical cooperation trust funds	1 000.0	1 000.0
Total (*c*)	2 000.0	2 000.0
Total (*a*), (*b*) and (*c*)	2 000.0	2 292.5
	Total	12 523

TABLE 15.19. POST REQUIREMENTS

Commodities

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	3	2	–	–	–	–	3	2
P-5	6	5	–	–	–	1	6	6
P-4	8	8	–	–	–	–	8	8
P-3	9	10	–	–	–	–	9	10
P-2/1	8	8	–	–	–	–	8	8
TOTAL	35	34	–	–	–	1	35	35
General Service category								
Other levels	16	16	–	–	–	–	16	16
TOTAL	16	16	–	–	–	–	16	16
GRAND TOTAL	51	50	–	–	–	1	51	51

Subprogramme 6. Commodities

15.35 During the biennium 1992–1993, emphasis will be given to: promoting transparency and the better functioning of commodity markets and strengthening international cooperation between producers and consumers; identifying specific practical measures and actions, especially for highly commodity-dependent and low-income developing countries, in the areas of diversification, processing, marketing and distribution of commodities; integrating systematically in the work on commodities the concept of sustainable development; identifying all the facets of the problem of commodity export earnings shortfalls; and seeking lasting solutions to problems in the commodity area, taking into account the varying performances between countries and regions and among commodities, as well as the potential for expanding South-South trade.

Activities:

1. *International cooperation*

Promotion of legal instruments: convening of United Nations conferences to renegotiate: the International Cocoa Agreement; the International Sugar Agreement; the International Tropical Timber Agreement; the International Natural Rubber Agreement; the International Wheat Agreement; and the International Agreement on Olive Oil and Table Olives.

2. *Parliamentary services*

Parliamentary documentation: one report to the General Assembly on: world commodity trends and prospects, with particular reference to the situation of commodity-dependent developing countries; two documents on: the historical development, status and operation of the current international agreement; and the draft agreement to replace the current agreement; for each of the six conferences to renegotiate existing agreements: the United Nations Cocoa Conference; the United Nations Sugar Conference; the United Nations Tropical Timber Conference; the United Nations Natural Rubber Conference; the United Nations Wheat Conference; and the United Nations Olive Oil and Table Olives Conference; three reports for the Committee on Commodities on: commodity situation and outlook, the impact of market conditions in exporting and importing countries with regard to diversification, including government policies, structural adjustment and forms and methods of trading;* work programme of the Committee; annual reports for the Intergovernmental Group of Experts on Iron Ore: review of the current market situation and outlook for iron ore, annotated bibliography on iron ore; five reports for the Committee on Tungsten: annual review of the current market situation and outlook, annual project proposals to be submitted for possible financing under the Second Account of the Common Fund for Commodities, study on the tungsten industry of the Union of Soviet Socialist Republics; and three reports for ad hoc meetings on bauxite, manganese and tin: reviews of market situation and outlook.

3. *Published materials*

(*a*) Two non-recurrent publications on: the role of the minerals sector in the development process; and commodity situation and outlook;

(*b*) Technical material on: market reviews on individual mineral commodities: chromite, silver, phosphates and sulphur;** country case studies on ways and means of enhancing the contribution of mineral commodities to the economies of developing countries: Guinea, Suriname, Namibia, Philippines; market opportunities in selected Central and Eastern European countries for commodities from developing countries;* links between domestic as well as international market conditions and the intensity of resource utilization, especially environmental effects;* the changing pattern and structure of world commodity trade–a quantitive analysis;** implications of advanced materials and technological changes for world commodity trade and producer-consumer relationships; the competitiveness and demand for environmentally-friendly products based on natural raw materials *vis-à-vis* synthetics and substitutes; impact of financial constraints, including debt servicing on commodity exports of developing countries (synthesis of six case studies, two in each developing region);* the inclusion of full environmental and natural resource costs in the prices of products and its potential impact on developing countries; the relationship between international commodity prices and relevant domestic prices with special emphasis on the pass-through mechanisms and the implications for commodity demand;** commodity trade among developing countries–special problems and requirements; the problem of commodity export earnings shortfalls of developing countries arising from market instability, as well as the question of compensatory financing of export earnings shortfalls, including causes, consequences and instruments such as compensatory financing; financial instruments, such as hedging, commodity swaps, etc. to assist developing countries in managing price and other commodity-related risks; case studies on the impact of market conditions with regard to diversification, including government policies, structural adjustment, forms and methods of trading and technical assistance: Colombia, Guyana, Mali, Senegal, Fiji, Indonesia;** industry and market structures for individual commodities of major export interest to commodity-exporting countries: bauxite, coal, coffee, iron ore, phosphates, sugar, hides and skins, fisheries, gemstones, gold, tea, timber; inventory of the criteria for the evaluation of diversification projects; information on specific technical assistance needs and availabilities relevant to diversification, processing, marketing and distribution, including transportation; financial resources for diversification and their modalities; users guide for a micro-computer-based commodity information and analysis system (MICAS); and MICAS databases: palm and coconut products, bauxite, coal, coffee, iron ore, phosphates and sugar.

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* High priority.

** Low priority.

* High priority.

4. *Ad hoc expert groups*

Meetings on the role of the mineral sector in the development process of developing countries; new materials, technological advances, and new processes in the utilization of raw materials–impact and potential for developing commodity exporting countries.

5. *Operational activities*

(*a*) Advisory services on: the operation and functioning of international commodity agreements and arrangements; food trading; improvement of technical and institutional capacities to formulate and implement commodity sector policies and programmes; and the installation of MICAS for selected commodities;

(*b*) Group training: multi-country workshops relating to the improvement of commodity export policy-making; the promotion of commodity processing; the use of the MICAS system; the relationship between environmental considerations and commodity export expansion and on the implications of developments in Central and Eastern Europe for raw material exports of developing countries; and country-level workshops relating to food trading.

6. *Coordination, harmonization and liaison*

With a central coordinating role in the field of commodities, UNCTAD will maintain close contacts with the intergovernmental producer/consumer commodity bodies, the FAO intergovernmental groups on various agricultural commodities, the GATT bodies dealing with commodities, and the Common Fund for Commodities. In addition, close contacts will be maintained with interregional and regional commodity producer organizations, and non-governmental commodity bodies, in particular industry associations and other intergovernmental bodies, notably the Organisation for Economic Cooperation for Development (OECD), the Commission of the European Communities, and the secretariats of the African, Caribbean and Pacific Group of States, the Latin American Economic System and the Organization of African Unity (OAU). Exchange of information and coordination of activities with the specialized agencies of the system, particularly FAO, UNIDO, ILO, the World Bank, IMF and the regional and subregional development banks; and United Nations entities, particularly the International Trade Centre UNCTAD/GATT, UNDP, the Centre for Science and Technology for Development, the United Nations Centre on Transnational Corporations, the Department of Technical Cooperation for Development, the United Nations Environment Programme (UNEP), the Department of International Economic and Social Affairs, the United Nations Conference on Environment and Development and the regional commissions.

Resource requirements (at revised 1991 rates)

Established posts

15.36 The following redeployment of posts is proposed:

(*a*) One post at the D-1 level would be redeployed to Executive direction and management to provide for a special research adviser in the Office of the Secretary-General of UNCTAD;

(*b*) One P-5 post would be redeployed from subprogramme 6, Commodities, to subprogramme 3, Interdependence and intersectoral support, of Programme 14;

(*c*) One P-3 post would be redeployed to this subprogramme from subprogramme 5, Trade among countries having different economic and social systems, as part of the orientation of the work programme relating to trade and economic relations with countries of Central and Eastern Europe, in order to strengthen the capacity to assess the implications for commodity trade, in the context of the overall *problématique* of international trade.

Consultants

15.37 The estimated requirements of $184,600, including an increase of $12,200 provided by redeployment from subprogramme 5, are required for:

	$
Policy issues and proposals in the areas of reafforestation, forest industries and economic information, including ecological issues and financial aspects relevant to the renegotiation of the International Tropical Timber Agreement	29 600
The role of merchants and financial institutions in commodity trade	25 000
Study on the tungsten industry of the USSR	15 000
The response of commodity exporting developing countries to changes in the pattern and structure of trade; the impact of changes in Central and Eastern Europe	20 000
New forms of producer-consumer relationships as part of the strategic response by commodity exporting developing countries to the challenge posed by advanced materials	20 000
A study based on available theoretical and empirical work, which estimates the impact on selected developing countries of the inclusion of full environmental and natural resource costs into the prices of two selected commodities/product groups	25 000
The use of commodity swaps for managing price and other commodity-related risks	25 000
The use of futures market instruments for managing price and other commodity-related risks	25 000
TOTAL	184 600

Ad hoc expert groups

15.38 An estimated $149,600 under this heading, which includes a deployment of $75,000 from subprogramme 5, as well as other redeployments, is required to convene two ad hoc expert groups to:

	$
Examine the impact and potential for developing commodity exporting countries of new materials, technological advances and new processes in the utilization of raw materials	74 800
Examine the role of the minerals sector in the development process of developing countries	74 800
TOTAL	149 600

Travel of staff

15.39 The estimated requirements of $202,000 under this heading, reflecting an increase of $24,000 redeployed from subprogramme 5, relate to consultations with the secretariats of international commodity organizations, and for consultations with and representation at meetings of FAO and other international bodies concerned with commodity trade; and for fact-finding missions to commodity exporting and importing countries in support of documentation to be prepared for UNCTAD and other intergovernmental commodity conferences and meetings. Increased requirements are attributable to travel in support of the renegotiation of international commodity agreements.

7. ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES

TABLE 15.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 300.6	15.2	43.4	3 359.2	295.0	3 654.2
Consultants	119.3	2.2	–	121.5	7.2	128.7
Ad hoc expert groups	140.3	10.0	(75.5)	74.8	6.0	80.8
Common staff costs	1 024.1	4.5	13.6	1 042.2	91.0	1 133.2
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	91.1	2.1	–	93.2	5.5	98.7
External printing and binding	26.7	0.3	25.0	52.0	3.1	55.1
TOTAL	4 703.3	34.3	6.5	4 744.1	407.8	5 151.9

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	150.2	424.6
Total (*a*)	150.2	424.6
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
UNDP	1 000.0	1 000.0
Technical cooperation trust funds	300.0	300.0
Total (*c*)	1 300.0	1 300.0
Total (*a*), (*b*) and (*c*)	1 450.2	1 724.6
	Total	6 876.5

TABLE 15.21. POST REQUIREMENTS

Economic cooperation among developing countries

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	2	–	–	–	–	1	2
P-5	4	2	–	–	–	1	4	3
P-4	3	3	–	–	–	–	3	3
P-3	6	6	–	–	–	–	6	6
P-2/1	1	2	–	–	–	–	1	2
TOTAL	16	16	–	–	–	1	16	17
General Service category								
Other levels	7	8	–	–	1	1	8	9
TOTAL	7	8	–	–	1	1	8	9
GRAND TOTAL	23	24	–	–	1	2	24	26

Subprogramme 7. Economic cooperation among developing countries

15.40 The orientation of the subprogramme for the biennium 1992–1993 will be to: promote trade cooperation and expansion among developing countries and fully develop the potential for increasing trade among developing countries; foster cooperation among public and private enterprises and business organizations of developing countries; promote increased investment flows and transfer of technology among developing countries; and encourage the role of the enterprise sector in enhancing cooperation among developing countries in the areas of trade, production, investments and services; strengthen subregional, regional and interregional economic cooperation and integration groupings and schemes of developing countries and foster cooperation among such groupings; reduce monetary and financial obstacles to the expansion of trade among developing countries through effective mobilization of the financial resources of developing countries for their own development and mutual trade; promote financial flows among developing countries, strengthen their domestic capital markets and strengthen and improve existing clearing and payments arrangements at the subregional, regional and interregional levels as instruments of economic cooperation among developing countries; and promote the possible establishment of trade financing and other relevant facilities in support of trade expansion among developing countries, and further enhance the evolution of monetary and financial integration of regional and subregional integration groupings of developing countries.

Activities:

1. *Parliamentary services*

Parliamentary documentation: three reports to the Committee on Economic Cooperation among Developing Countries on: recent developments in the area of economic cooperation among developing countries; areas for new initiatives; and review of the work programme of the Committee.

2. *Published materials*

(*a*) Two recurrent publications: *South-South Cooperation: Trade, Monetary and Financial Cooperation Review*, annual;

(*b*) Technical material: annual analysis of trade and trade policy measures and countertrade in developing countries covering four regions;** estimation of trade flows among developing countries: demand and supply analysis on a product-by-product basis; annual evaluation and assessment of progress achieved in the implementation of trade preferences among developing countries; assessment of changes in trade control measures and their implications on trade among developing countries; the impact of the Uruguay Round of multilateral trade negotiations on the expansion of trade among developing countries; issues and priorities for promoting investment flows among developing countries; particularly through the involvement of the enterprise sector; issues and priorities for enhancing transfer of technology among developing countries; study on technology transfer among developing countries as it relates to the small- and medium-sized enterprises; review of recent developments in economic integration groupings of developing countries with index of main groupings and statistical annex; economic integration among developing countries–some key issues, measures and actions for further enhancing regional integration process;* analysis of financial and other support to regional and subregional integration groupings and possible approaches to improve their scope and effectiveness; survey of the process of regional cooperation in selected integration groupings (the Association of South-East Asian Nations (ASEAN) and the Latin American Integration Association (ALADI)), and possible support and assistance from bilateral and multilateral sources to selected integration groupings to benefit from experiences of other groupings; trade liberalization among developing countries and their groupings–an annual assessment of the fiscal, budgetary and general economic implications; industrial development in selected sectors (electronic and TV sectors, steel, car manufacturing, spare parts, pharmaceuticals) of developing countries and their implications for trade among developing countries; measures for mobilizing domestic and regional resources for monetary and financial cooperation among developing countries; annual analysis of technical issues relating to the operation of clearing and payments arrangements among developing countries; analysis and policy implications of domestic, regional and subregional export financing agencies of developing countries;* cooperation among member countries of regional and subregional payments and credit institutions: annual policy proposals in priority areas; currency convertibility and monetary cooperation within integration groupings of developing countries; review of recent developments in the area of business information among developing countries;** a handbook on financial control measures affecting trade among developing countries; and development of a database with computer software for the establishment of a banking electronic payment system to facilitate the settlements of intra-developing countries' trade.**

3. An *ad hoc expert group* on: monetary and financial cooperation in support of trade expansion among developing countries.

4. *Operational activities*

(*a*) Advisory services: to Governments and economic integration groupings on problems of integration and on measures for the encouragement of the enterprise sectors;

(*b*) Group training: training events relating to the improvement of the link between research and development institutions and enterprises, with a view to strengthening the role of economic cooperation among developing countries with regard to small- and medium-sized enterprises of developing countries; enhancement and encouragement of the role of the enterprise sector; and ways and means of obtaining technical and other support for regional and subregional cooperation and integration efforts.

5. *Coordination, harmonization and liaison*

Promotion and expansion of economic cooperation among developing countries in pursuance of General Assembly resolution 45/203 of 21 December 1990. In this context, UNCTAD will coordinate closely with the Department of International Economic and Social Affairs, the regional commissions and the specialized agencies, in particular IMF and the World Bank.

Resource requirements (at revised 1991 rates)

Established posts

15.41 The following redeployment is proposed:

(*a*) One P-5 post would be redeployed from this subprogramme to the Least developed countries subprogramme;

(*b*) One P-2 post, together with one General Service post, would be redeployed to this subprogramme from sub-

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** Low priority.

* High priority.

** Low priority.

programme 5, Trade among countries having different economic and social systems, to provide substantive capacity relating to the evaluation of the implications of developments in Central and Eastern Europe for initiatives of economic cooperation among developing countries, particularly in relation to enterprise promotion and development, in the context of the overall *problématique* of international trade.

15.42 The reclassification of one P-5 post to the D-1 level is proposed to provide a second supervisory post at the appropriate substantive level for the branch of the UNCTAD Division on Economic Cooperation among Developing Countries responsible for the implementation of the activities of the subprogramme relating to monetary and financial cooperation, an area of increasing importance.

Consultants

15.43 The estimated requirements of $121 500 would provide for outside expertise in respect of the following:

	$
A technical study on the practical experience of promoting investment flows and technology transfer among developing countries	19 500
Technical inputs to a study on structural adjustment and economic integration among developing countries	19 500
A technical appraisal of the issues relating to equitable distribution of costs and benefits within economic integration groupings among developing countries	19 500
Technical aspects of industrial development in selected sectors of developing countries and implications for trade among developing countries	14 000
Technical, legal and institutional materials on capital market developments in Africa, Asia and Latin America, particularly with respect to domestic resource mobilization at regional and national levels	23 500
Technical inputs to a study on ways and means for policy coordination and modalities for linkage among regional and subregional payments and credit arrangements of developing countries	14 000
To provide an analysis and assessment of an African Latin American Export Guarantee Scheme to support mutual trade and investment	11 500
TOTAL	121 500

Ad hoc expert groups

15.44 An amount of $74,800 is requested to provide for the convening of an ad hoc expert group for the purpose of examining and advising on issues relating to monetary and financial cooperation, in particular mobilization of domestic resources, payments and clearing arrangements and export financing agencies.

Travel of staff

15.45 The estimated requirements under this heading of $93,200 relate to meetings and consultations with other international organizations, integration groupings, regional and subregional intergovernmental and non-governmental bodies and international and regional financial institutions; information gathering on aspects of industrial development and integration arrangements and monetary and financial cooperative arrangements; advisory services to Governments on all matters concerning economic cooperation among developing countries, and particularly relating to integration arrangements and the role of the enterprise sector.

External printing and binding

15.46 The estimated requirements under this heading of $52,000 are to provide for the external printing of *South-South Cooperation: Trade, Monetary and Financial Cooperation Review*. The increase of $25,000 would be provided by redeployment from other subprogrammes.

8. MARITIME AND MULTIMODAL TRANSPORT

TABLE 15.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(I) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1[illegible]93 estimates*
Established posts	4 368.0	26.4	–	4 394.4	375.9	4 770.3
Consultants	186.9	3.6	–	190.5	11.3	201.8
Ad hoc expert groups	70.1	4.7	–	74.8	3.0	77.8
Common staff costs	1 355.5	7.7	–	1 363.2	115.9	1 479.1
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	133.4	3.4	–	136.8	8.2	145.0
External printing and binding	79.0	1.7	(16.4)	64.3	3.8	68.1
TOTAL	6 194.1	47.5	(16.4)	6 225.2	518.1	6 743.3

TABLE 15.22 (*continued*)

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes Technical cooperation reimbursement resources	549.5	601.0
Total (*a*)	549.5	601.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	7 400.0	7 400.0
Technical cooperation trust funds	500.0	500.0
Total (*c*)	7 900.0	7 900.0
Total (*a*), (*b*), and (*c*)	8 449.5	8 501.0
	Total	15 244.3

TABLE 15.23. POST REQUIREMENTS

Maritime and multimodal transport

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	1	1	2
P-5	5	5	–	–	1	–	6	5
P-4	6	6	–	–	–	–	6	6
P-3	5	5	–	–	–	–	5	5
P-2/1	1	1	–	–	–	–	1	1
TOTAL	19	19	–	–	1	1	20	20
General Service category								
Other levels	12	12	–	–	2	2	14	14
TOTAL	12	12	–	–	2	2	14	14
GRAND TOTAL	31	31	–	–	3	3	34	34

Subprogramme 8. Maritime and multimodal transport

15.47 In the field of shipping, priority will be given to the promotion of the global maritime sector through government policy and operational activities, in order to support a rational and balanced expansion of global shipping services to meet the needs of international trade and to enable developing countries to participate in world shipping on an equitable basis.

15.48 In the field of ports, analytical work will cover all matters related to port improvement, development and operations with emphasis on the specific problems and needs of developing countries and new developments, in particular, the new role of ports as nodal points of integrated transport chain and services centres.

15.49 In the field of multimodal transport and technological developments, emphasis will be given to consideration of: the concept of physical distribution; the impact of mega-multimodal transport operators in developing countries; the promotion of freight forwarders in developing countries; and the impact of new container dimensions on the economies of developing countries.

15.50 The work on maritime legislation will focus on: maritime liens and mortgages; arrest of seagoing ships; general average; charter parties; maritime advisory exchange (MAE); sea waybills; promotion of international rules and instruments, notably the United Nations international conventions adopted under the auspices of UNCTAD, as well as the UNCTAD Model Clauses on Marine Hull and Cargo Insurance and UNCTAD Minimum Standards on Shipping Agents.

15.51 Support to the expanding requests through the TRAINMAR Programme will be given on a regular basis to Governments and training centres established as part of that programme in the development and maintenance of their own training programmes through the provision of substantive materials and other substantive support and guidance, and assistance in harmonizing their efforts with related work of other organizations.

Activities:

1. *Parliamentary services*

Parliamentary documentation: four documents for the United Nations Conference of Plenipotentiaries on a Convention on Maritime Liens and Mortgages on: substantive comments on the draft Convention on Maritime Liens and Mortgages, rules of procedure for the Conference, developments in the world maritime sector, and review of multimodal transport and ports activities; one report to the

Committee on Shipping on the future work programme of the Committee; two reports to the Working Group on International Shipping Legislation: future direction on general average, and charter parties; and one report to the Intergovernmental Group of Port Experts: summary of port activities and future work.

2. *Published materials*

(*a*) Recurrent publications: *Annual Review of Maritime Transport*;

(*b*) Twenty-seven non-recurrent publications: shipping in the nineties;* changes in liner shipping and their impact on shippers' interests; maritime transport of selected commodities, two studies;** ship acquisition pre-feasibility, three studies; economic cooperation among developing countries in shipping; the principles of modern port management and organization;* development of the commercial function, promotion of the port area and of the concept of the port as a service centre;* development of human resources in the field of ports; the legal and regulatory aspects of port activities; strategic port planning; relations between the city and the port;** monograph on port pricing structure; two monographs on port operations and development; the fixing of port tariffs and port finance; transhipment; trends in multimodal transport; developments in physical distribution;* impact of mega-multimodal transport operators;* promotion of freight forwarders in developing countries;** developments in electronic data interchange; handbook on multimodal transport; consideration of the 1952 Arrest Convention;** and final report on the implementation of the Training and Maritime Transport (TRAINMAR) Action Plan;

(*c*) Technical material: two sets of Improving Port Performance (IPP) courses on port pricing and marketing; two sets of IPP courses on port computerization and planning; multiship Model V (computer software); the UNCTAD port newsletter, annual; the multimodal transport newsletter, annual; the TRAINMAR newsletter, quarterly; and the TRAINMAR catalogue, annual.

3. *Ad hoc expert group*

An ad hoc expert group to examine developments in multimodal transport.

4. *Operational activities*

(*a*) Advisory services: related to maintenance and functioning of, and support to, the reference library for multimodal transport container tariff rules;** in support of TRAINMAR centres and networks, including approval and issue of a target eight courses per year; and the implementation of the United Nations Convention on the Liner Code of Conduct;

(*b*) Group training: training programmes in the field of port operations, development and administration (IPP courses, two per year); two multimodal transport workshops per year; the establishment and development of a Post Graduate Diploma Course in Multimodal Transport, in cooperation with the University of Simon Bolivar, and, as part of the TRAINMAR programme, the training of trainers through a target of six workshops per year; TRAINMAR activities will also be complemented by technical cooperation projects, to strengthen regional cooperation and to create new regional TRAINMAR centres.

4. *Coordination, harmonization and liaison*

Close coordination will be maintained with the regional commissions, the International Maritime Organization (IMO), the International Labour Organisation (ILO) and the non-governmental organizations. Collaboration will continue with the United Nations Commission on International Trade Law (UNCITRAL) on aspects of maritime legislation.

Resource requirements (at revised 1991 rates)

Consultants

15.52 The estimated requirements of $190,500 under this heading relate to outside expertise for the following activities:

	$
Provision of specialized cargo information for the *Annual Review of Maritime Transport*	23 000
Provision of quantitative inputs to a study assessing shipping in the 1990s	23 000
Analysis of changes in liner shipping	13 000
Technical inputs to ship acquisition pre-feasibility studies	33 000
Technical inputs to studies on port pricing, marketing and organization	19 000
Technical inputs to a study on transhipment	19 000
Provision of technical material on multimodal transport	11 000
Contribution to studies on physical distribution and container lessors	19 000
Technical inputs to studies on maritime legislation	11 500
Specialized requirements for the development of training materials	19 000
TOTAL	190 500

Ad hoc expert groups

15.53 An amount of $74,800 under this heading is requested for the convening of an ad hoc expert group to examine developments and problems in multimodal transport and to make related recommendations on policy.

Travel of staff

15.54 The estimated requirements of $136,800 would provide travel for the Office of the Registrar for: fact-finding missions related to substantive studies; pre-feasibility studies on ship acquisition; representation at meetings of international organizations, such as the International Organization for Standardization (ISO) and IMO, and consultations with other international bodies concerned with shipping issues.

External printing and binding

15.55 The estimated requirements under this heading of $64,300 are to provide for the printing of the *Annual Review of Maritime Transport*.

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* High priority.

** Low priority.

9. DATA MANAGEMENT AND TRADE FACILITATION

TABLE 15.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	5 104.7	51.1	(161.0)	4 994.8	363.4	5 358.2
Consultants	22.0	0.4	–	22.4	1.3	23.7
Common staff costs	1 584.5	14.9	(50.0)	1 549.4	112.3	1 661.7
Travel of staff	59.3	1.4	–	60.7	3.6	64.3
External printing and binding	88.7	1.7	15.5	105.9	6.3	112.2
TOTAL	6 859.2	69.5	(195.5)	6 733.2	486.9	7 220.1

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
Technical co-operation reimbursement resources	150.2	424.6
Total (*a*)	150.2	424.6
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	8 000.0	8 000.0
Technical co-operation trust funds	3 000.0	3 000.0
Total (*c*)	11 000.0	11 000.0
Total (*a*), (*b*) and (*c*)	11 150.2	11 424.6
	Total	18 644.7

TABLE 15.25. POST REQUIREMENTS

Data management and trade facilitation

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	3	3	–	–	–	–	3	3
P-5	1	1	–	–	–	1	1	2
P-4	5	4	–	–	–	–	5	4
P-3	1	1	–	–	–	–	1	1
P-2/1	7	7	–	–	–	–	7	7
TOTAL	17	16	–	–	–	1	17	17
General Service category								
Principal level	3	3	–	–	–	–	3	3
Other levels	21	21	–	–	1	1	22	22
TOTAL	24	24	–	–	1	1	25	25
GRAND TOTAL	41	40	–	–	1	2	42	42

Subprogramme 9. Data management and trade facilitation

15.56 The subprogramme provides the main data support for UNCTAD, including statistical and data-processing services, the development and maintenance of information systems, and development of and advice to Governments on trade procedures and documentation. In the field of statistics, the emphasis will be on improvement of the availability and use of timely and reliable statistics from all sources in support of economic analysis and trade negotiations; in the field of electronic data processing emphasis will be on the provision of and support to data-processing services and development of computerized information systems to support the ongoing work of the secretariat and technical cooperation activities and in the field of trade facilitation, on development, maintenance and implementation of modern management tools for the monitoring and control of trade and, transport operations, customs clearance and trade data interchange; and in the field of trade control measures, the emphasis will be on the development and maintenance of the database on trade control measures and its dissemination for use in trade promotion and negotiations.

Activities:

1. *Published material*

(*a*) Thirty-six recurrent publications: *Handbook of International Trade and Development Statistics*, annual; *Yearbook of International Commodity Statistics*, annual; *Monthly Commodity Price Bulletin*; and *Tungsten Statistics*, quarterly.

(*b*) Technical material: Database of economic and social statistics; Data-processing and information systems—an on-line information system (ETS) containing time series related to trade and development, with software to manipulate, analyse and tabulate data; transfers of technology; and an in-house publishing system, including a table generator and several ad hoc programmes, to produce statistical tables and graphics for UNCTAD publications; interfaces between in-house and internally used software and applications, and external software and applications; Handbook of trade control measures; analytical statistics of trade control measures; database of trade control measures, including introduction of environmental measures and expansion of country coverage; collection and classification of documentation of trade control measures; harmonized system-based personal computer software (UNCTAD micro trade control measures system); tailor-made trade control measures information for dissemination to focal points and other users; and documentation related to trade facilitation bodies to provide the basis for adoption of global infrastructures for international trade.

2. *Operational activities*

(*a*) Advisory services on: computer applications, including a portable software system to computerize customs operations in developing countries (ASYCUDA) and an information system on trade control measures (TCMIS); and the adoption of trade facilitation measures;

(*b*) Group training: installation and operation of the ASYCUDA system for requesting Governments; installation and operation of the UNCTAD micro trade control measures system in selected focal points and headquarters of regional groupings.

3. *Coordination, harmonization and liaison*

Coordination of statistical requirements of other subprogrammes in regard to the acquisition, installation and use of computer hardware and software; data-processing applications; and software for ongoing work and in support of technical cooperation activities.

Coordination with the regional commissions and statistical entities of the United Nations; liaison with international organizations, including the World Bank, the Customs Cooperation Council and facilitation bodies in relation to comparability of systems and implementation of technical cooperation activities.

Resource requirements (at revised 1991 rates)

Established posts

15.57 It is proposed to redeploy one P-4 post from this subprogramme to Programme support.

Consultants

15.58 An amount of $22,400 is requested to assist with the improvement of statistical methodologies and in the improvement and maintenance of an economic and social statistics database.

Travel of staff

15.59 The estimated requirements of $60,700 relate to the collection of information on trade control measures; inter-agency coordination of statistical activities and computerized information systems; and coordination and cooperation with the regional commissions, other intergovernmental and non-governmental organizations concerned with trade facilitation and with national trade facilitation committees.

External printing and binding

15.60 The estimated requirements of $105,900 would provide for the annual publication of the *Handbook of International Trade and Development Statistics*. The increase of $15,500, resulting from expanded coverage of the Handbook, would be provided by redeployment from other subprogrammes.

Programme 14. Development finance, resource flows and external debt

15.61 Within Programme 14 of the medium-term plan for the period 1992–1997 (A/45/6/Rev.1), the major priorities of the previous biennium—debt problems of developing countries and effective debt management—would continue over the biennium 1992–1993. However, increased emphasis would be placed on private sector financial flows, in particular, new techniques of lending, including non-debt creating forms, and structural adjustment and mobilization of domestic savings. In addition, major new directions would be taken in effectively integrating into UNCTAD programmes the increased awareness by the international community of environmental issues and the concept of sustainable development, as reflected in the new mandate for UNCTAD arising out of Trade and Development Board resolution 384 (XXXVII). The linkages between availability and distribution of finance, patterns of investment and trade flows would need to be carefully explored.

15.62 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	External financing and international monetary issues	30.4	15.4
Subprogramme 2.*	Debt and development problems of developing countries	25.4	63.1
Subprogramme 3.	Interdependence and intersectoral support	34.9	–
Subprogramme 4.	Insurance	9.3	21.5
	TOTAL	100.0	100.0

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* High priority.

1. EXTERNAL FINANCING AND INTERNATIONAL MONETARY ISSUES

TABLE 15.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	6 784.5	(4 434.1)	133.4	2 483.8	217.3	2 701.1
Consultants	202.6	(159.5)	–	43.1	2.5	45.6
Common staff costs	2 105.5	(1 376.5)	41.4	770.4	67.1	837.5
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of staff	128.3	(98.1)	–	30.2	1.8	32.0
External printing and binding	105.8	(105.8)	–	–	–	–
TOTAL	9 327.9	(6 174.0)	174.8	3 328.7	288.7	3 617.4

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	153.4	311.9
Total (*a*)	153.4	311.9
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	200.0	200.0
Technical cooperation trust funds	100.0	100.0
Total (*c*)	300.0	300.0
Total (*a*), (*b*) and (*c*)	453.4	611.9
	Total	4 229.3

TABLE 15.27. POST REQUIREMENTS

External financing and international monetary issues

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	1	1	2	2
P-5	3	3	–	–	–	–	3	3
P-4	2	2	–	–	–	–	2	2
P-3	3	4	–	–	–	–	3	4
P-2/1	–	–	–	–	–	–	–	–
TOTAL	10	11	–	–	1	1	11	12
General Service category								
Other levels	6	6	–	–	–	–	6	6
TOTAL	6	6	–	–	–	–	6	6
GRAND TOTAL	16	17	–	–	1	1	17	18

Subprogramme 1. External financing and international monetary issues

15.63 Work of the subprogramme will focus on the examination of trends in all categories of external financial flows to developing countries, including the volume and terms of these flows; changes in policies and donors performance on official flows (official development assistance (ODA) performance, policies of official export credit agencies, lending policies of multilateral financial institution etc.); analysis of net financial transfers, including their regional distribution; and analysis of new flows (such as those related to environmental conservation) and new financing techniques (such as the new non-debt-creating financial instruments).

15.64 Efforts will also be directed at assessment of the impact of the international monetary system on the development process and of the problems created by fluctuating exchange rates and interest rates, including such questions as the efforts by the major industrialized countries to promote sustained non-inflationary growth and to develop coordinated macro-economic policies, taking into account the interests and concerns of all countries, including the particular concerns of developing countries.

Activities:

1. *Parliamentary services*

Parliamentary documentation: five reports for the Committee on Invisibles and Financing Related to Trade on: external financing of development;* national policies aimed at attracting non-debt-creating flows;* measures contributing to the evolution of an effective system of international financial cooperation and comprehensive recording of financial flows; sector- and region-specific financial requirements; and international monetary issues.

2. *Published material*

Technical material: annual report on Flows of financial resources from Member States and institutions of the Organization of Petroleum Exporting Countries (OPEC) to other developing countries; and database on flows of financial resources from OPEC member countries and institutions to other developing countries.

3. *Operational activities*

Reviews of, and technical contributions to, reports and studies requested by the Group of 24, and participation in the Group's meetings.

4. *Coordination, harmonization and liaison*

Continued consultations with the World Bank, IMF, EBRD and other multilateral financial institutions in the area of development finance and international monetary issues.

Resource requirements (at revised 1991 rates)

Established posts

15.65 One post at the P-3 level would be redeployed to this subprogramme from subprogramme 5, Trade among countries having different economic and social systems, of Programme 13, to strengthen capacity for review of the reform processes in Central and Eastern European countries and their further integration into the global economy and analysis of region-specific financial requirements.

Consultants

15.66 The estimated requirements under this heading of $43,100 are requested for assistance at a specialized, technical level in the preparation of a comprehensive analysis of the main policy issues related to the promotion of non-debt-creating financial flows and case studies thereof.

Travel of staff

15.67 The estimated requirements under this heading of $30,200 provide for travel of fact-finding missions to financial centres regarding non-debt-creating financial flows, and for cooperation and coordination with multilateral financial institutions concerned, in particular, the World Bank and IMF.

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* High priority.

2. DEBT AND DEVELOPMENT PROBLEMS OF DEVELOPING COUNTRIES

TABLE 15.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	–	2 030.6	–	2 030.6	165.3	2 195.9
Consultants	–	60.2	–	60.2	3.6	63.8
Common staff costs	–	630.0	–	630.0	50.9	680.9
Travel of staff	–	81.2	–	81.2	4.8	86.0
TOTAL	–	2 802.0	–	2 802.0	224.6	3 026.6

el2(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	1 600.0	1 600.0
Technical cooperation trust funds	900.0	900.0
Total (*c*)	2 500.0	2 500.0
Total (*a*), (*b*) and (*c*)	2 500.0	2 500.0
	Total	5 526.6

TABLE 15.29. POST REQUIREMENTS

Debt and development problems of developing countries

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	2	2	–	–	–	–	2	2
P-3	2	2	–	–	–	–	2	2
P-2/1	1	1	–	–	–	–	1	1
TOTAL	8	8	–	–	–	–	8	8
General Service category								
Other levels	7	7	–	–	–	–	7	7
TOTAL	7	7	–	–	–	–	7	7
GRAND TOTAL	15	15	–	–	–	–	15	15

Subprogramme 2. Debt and development problems of developing countries

15.68 Research and analysis will be pursued on debt and development problems of developing countries in order to contribute to the elaboration, through intergovernmental dialogue and cooperation with competent bodies, of a flexible growth-oriented debt strategy. The questions of rescheduling techniques and debt alleviation measures and other measures by multilateral institutions and creditor Governments to facilitate this process, such as changes in certain fiscal and regulatory provisions, will continue to be reviewed.

15.69 Research and analysis will be maintained at the country level in order to support the participation of UNCTAD in official debt rescheduling meetings, in particular Paris Club meetings, and assist requesting countries in the preparation of their presentations to such meetings.

15.70 Research capacity will be maintained in order to provide analytical and practical advice on the development of effective debt management systems. UNCTAD activities will give increased emphasis to the institutional aspect of debt management as an indispensable complement to the installation of a computerized system.

Activities:

1. *Parliamentary services*

Parliamentary documentation: annual report to the General Assembly on progress towards a durable resolution to the debt problem; three reports to the Trade and Development Board: implementation of the guidelines contained in Board resolution 222 (XXI) and the provisions of Board decision 288 (XXVIII) and of Board resolution 358 (XXXV), and analysis of problems that developing countries have encountered in bilateral debt rescheduling;* annual report on aspects of the debt issue, including the need for debt relief measures, debt reorganization and improved debt management;* and annual report to the Committee on Invisibles and Financing Related to Trade on statistics on external debt.

2. *Published material*

Technical material: reports to multilateral debt rescheduling meetings on the economic situation and prospects of countries requesting debt relief (15–18 meetings per year); current and comprehensive databases relating to the external debt of developing countries will be maintained; and the computer-based debt management information system (DMFAS) will be revised in order to adjust to the rapidly changing requirements of external debt management.

3. *Information material and services*

Exhibits and other visual material: demonstrations of the new Debt Management and Financial Analysis System of UNCTAD at meetings of the Paris Club, World Bank, the United Nations Centre on Transnational Corporations, and the Economic and Social Commission for Asia and the Pacific (ESCAP) seminars, etc.

4. *Operational activities*

(*a*) Advisory services on: presentations to multilateral debt rescheduling meetings (Paris Club);* strengthening the capacity of developing countries to manage their foreign debt through assistance in developing appropriate internal management procedures and the development and installation of software for a computer-based debt management information system;*

(*b*) Group training: within the framework of the country assistance packages for installation and implementation of DMFAS, training will be provided to operate and manage the system and develop a training capacity to disseminate the skills and knowledge required to optimize the gains derived from it (training given regionally or centrally; and one or two seminars annually at Geneva).

5. *Coordination, harmonization and liaison*

Close collaboration with the Department of International Economic and Social Affairs on global analysis of the debt situation; continued coordination with the World Bank, IMF and other multilateral institutions active in the field of debt management; and cooperation with the United Nations Institute for Training and Research (UNITAR) on training related to debt management.

Resource requirements (at revised 1991 rates)

Consultants

15.71 The estimated requirements under this heading of $60,200 are requested for the provision of technical aspects of secretariat studies on bilateral agreements with Paris Club creditors, and to prepare case studies relating to legal and institutional aspects of debt reorganization.

Travel of staff

15.72 The estimated requirements under this heading of $81,200 would provide for: participation in Paris Club meetings and related fact-finding and advisory missions concerning debt reorganization; consultations with international financial institutions and capital market institutions; and advisory missions to assess needs for improved debt management.

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* High priority.

* High priority.

3. INTERDEPENDENCE AND INTERSECTORAL SUPPORT

TABLE 15.30. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	–	2 450.4	187.0	2 637.4	215.0	2 852.4
Consultants	–	103.2	27.3	130.5	7.6	138.1
Ad hoc expert groups	–	–	77.4	77.4	3.0	80.4
Common staff costs	–	760.2	58.0	818.2	66.2	884.4
Travel of staff	–	20.0	28.9	48.9	2.9	51.8
External printing and binding	–	107.8	34.6	142.4	8.5	150.9
TOTAL	–	3 441.6	413.2	3 854.8	303.2	4 158.0

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	–	–
	Total	4 158.0

TABLE 15.31. POST REQUIREMENTS

Interdependence and intersectoral support

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	2	3	–	–	–	–	2	3
P-4	3	3	–	–	–	–	3	3
P-3	3	3	–	–	–	–	3	3
P-2/1	2	2	–	–	–	–	2	2
TOTAL	10	11	–	–	–	–	10	11
General Service category								
Other levels	9	9	–	–	–	–	9	9
TOTAL	9	9	–	–	–	–	9	9
GRAND TOTAL	19	20	–	–	–	–	19	20

Subprogramme 3. Interdependence and intersectoral support

15.73 Efforts will be directed at research and analysis on issues of interdependence, both among sectors and geographic areas, encompassing relationships between short-term phenomena and policy issues and longer-term development trends and objectives; consideration of the determinants of the adjustment experience and of the generation and mobilization of savings; development of national banking systems and of capital and stock markets and related issues, such as the financing of privatization and the role of financial services in development, taking into account national objectives and policies. Review of the progress of the International Development Strategy for the Fourth United Nations Development Decade in the fields of competence of UNCTAD will be undertaken. Work will also focus on research and analysis on issues of sustainable development, including elaboration of innovative thinking and increased awareness in the area of environmental development economics; and examination of other relevant intersectoral development issues, including an interface between sustainable development and policies and mechanisms in environmentally-sensitive sectors, as well as structural policies such as those relating to the enterprise sector. The System for Interlinked Global Modelling and Analysis (SIGMA) will be improved by the use of new simulation techniques to address more precisely problems of policy coordination among countries and among sectors in a context of uncertainty.

Activities:

1. *Parliamentary services*

Parliamentary documentation: annual reports to the General Assembly, through the Trade and Development Board, on: aspects of interdependence among trade, development, money and finance; trade and development matters in the context of the International Development Strategy for the Fourth United Nations Development Decade; two reports to the Trade and Development Board* on contribution to the United Nations Conference on Environment and Development and on sustainable development issues; four reports for the Committee on Invisibles and Financing Related to Trade: determinants of the results of the adjustment experiences in member countries;* the nature of structural adjustment measures and external contributory factors;* national policies aimed at increasing domestic savings;* and the role of fiscal policies in determining the magnitude and pattern of savings.

2. *Published materials*

(*a*) Two recurrent publications: *Trade and Development Report*, annual;*

(*b*) Technical material: short-term and medium-term economic prospects of developing countries and regions and commodity market prospects;* quantitative analyses, including short-term to medium-term forecasts and longer-term scenarios; and projections and analyses for documentation in connection with the Special Programme for Least Developed, Land-locked and Island Developing Countries and other programmes and activities.

3. *Ad hoc expert group*

An ad hoc expert group will examine problems and policies related to mobilization of domestic resources.

4. *Coordination, harmonization and liaison*

Collaboration and information exchange will be improved with the Department of International Economic and Social Affairs and other entities and organizations within and outside the United Nations system, on the economic outlook, policy issues related to the outlook, timely national and international statistics, and progress in model building and simulation analysis, as well as on sustainable development and environment and development issues, through regional and interregional meetings and bilateral contacts. Cooperation will continue with the secretariat of the United Nations Conference on Environment and Development on preparations for the 1992 Conference and follow-up thereto.

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* High priority.

Resource requirements (at revised 1991 rates)

Established posts

15.74 One P-5 post would be redeployed to this subprogramme from subprogramme 6, Commodities, to provide the additional staff resources required by the work programme related to sustainable development.

Consultants

15.75 The estimated requirements of $130 500, representing an increase of $27 300 provided by redeployment from subprogramme 5, Trade among countries having different economic and social systems, would provide for outside expertise for the following:

	$
Analytical case studies on structural adjustment policies in low income countries	18 000
Technical inputs to secretariat analysis of the generation and mobilization of domestic savings in developing countries, relating, in particular, to the role of fiscal policies and the development of banking systems and capital markets	18 000
To explore the interrelationship between the "polluter pays" principle and development objectives and to examine ways in which the "polluter pays" principle could be useful in generating appropriate policies in environmentally sensitive sectors	28 000
Technical contributions to assist in the preparation of the *Trade and Development Report*	38 500
Assistance to the secretariat in enhancement of country and commodity models and of the SIGMA system; contributions to short- and medium-term forecasting	28 000
TOTAL	130 500

Ad hoc expert group

15.76 The estimated requirements of $77,400 would provide for an expert group to examine problems and policies related to the mobilization of domestic resources.

Travel of staff

15.77 The estimated requirements under this heading of $48,900, representing an increase of $28,900 provided by redeployment from subprogramme 5, would provide for attendance at meetings of designated officials on environmental matters, research at the country level relating to structural adjustments and contributions from the Department of International Economic and Social Affairs, the World Bank, IMF and other United Nations entities on issues relating to sustainable development on the generation and utilization of domestic savings.

External printing and binding

15.78 An amount of $142,400, including an increase of $34,600 provided by redeployment from other subprogrammes, is requested for the printing of the annual publication *Trade and Development Report*, and the overview of the report by the Secretary-General of UNCTAD.

4. INSURANCE

TABLE 15.32. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	709.6	2.2	–	711.8	66.8	778.6
Consultants	14.8	0.3	–	15.1	0.9	16.0
Common staff costs	220.3	0.7	–	221.0	20.5	241.5
Travel of staff	63.8	1.5	–	65.3	3.9	69.2
TOTAL	1 008.5	4.7	–	1 013.2	92.1	1 105.3

TABLE 15.32 (*continued*)

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	850.0	850.0
Total (*c*)	850.0	850.0
Total (*a*), (*b*) and (*c*)	850.0	850.0
	Total	1 955.3

TABLE 15.33. POST REQUIREMENTS

Insurance

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
P-3	1	1	–	–	–	–	1	1
P-2/1	1	1	–	–	–	–	1	1
TOTAL	4	4	–	–	–	–	4	4
General Service category								
Other levels	1	1	–	–	–	–	1	1
TOTAL	1	1	–	–	–	–	1	1
GRAND TOTAL	5	5	–	–	–	–	5	5

Subprogramme 4. Insurance

15.79 Emphasis will be given to providing assistance to developing countries in improving the technical and economic performance of their insurance markets, so that these can cover to a larger degree the insurance operations generated by their national economic activities; and in improving the regulatory framework of insurance operations, extending insurance coverage to new strata of their population and supporting measures encouraging an increase in the volume of insurance business underwritten and retained domestically.

Activities:

1. *Parliamentary services*

Parliamentary documentation: five reports for the Committee on Invisibles and Financing Related to Trade: *The Insurance Review*;* statistics on insurance and reinsurance in developing countries; progress report on the study on prudential regulations; agricultural insurance;* and ways to improve the investment performance of life insurers in developing countries.**

2. *Operational activities*

(*a*) Advisory services on measures to strengthen insurance/reinsurance markets of individual or groups of developing countries;

(*b*) Group training: seminars and workshops to assist developing countries in improving the technical and economic performance of the insurance sector, including insurance regulations and supervision; enhancement of expertise and managerial capacity; and special training to provide development, administration and marketing of agricultural insurance.

3. *Coordination, harmonization and liaison*

Liaison and cooperation will be maintained with intergovernmental and non-governmental organizations in the field of insurance.

Resource requirements (at revised 1991 rates)

Consultants

15.80 The estimated requirements under this heading of $15,100 are to provide for specialized inputs to the report on agricultural insurance, including technical information and evaluation of existing crop, livestock and fishery insurance, and insurance marketing in rural areas and ways and means to increase insurance awareness among rural populations.

Travel of staff

15.81 The estimated requirements under this heading of $65,300 relate to information gathering for the report on agricultural insurance, a study on prudential regulations, and *The Insurance Review*; and participation in regional and interregional meetings of intergovernmental and non-governmental insurance organizations.

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* High priority.

** Low priority.

Programme 15. Least developed, land-locked and island developing countries, and special programmes

15.82 The objective of the work programme under subprogramme 1, Least developed countries, is to initiate and promote implementation of the Programme of Action for the Least Developed Countries for the 1990s, which calls for considerable reorientation and expansion of activities compared with the Substantial New Programme of Action for the Least Developed Countries for the 1980s, which it replaced. Strengthened and reoriented secretariat services are called for, in particular in respect of the various stages of the follow-up, monitoring and review mechanisms called for in the Programme of Action, including arrangements for improved intercountry and inter-agency coordination.

15.83 Regarding subprogramme 2, Land-locked and island developing countries and special programmes, requirements in connection with the restructuring of the economies of land-locked and island developing countries in a manner consistent with their geographical situation and the special problems faced by them would receive increased attention. Particular focus would be placed on critical issues, such as the strengthening of arrangements for the movement of transit traffic and for inter-island communications, and the mobilization of financial and technical assistance to them for the improvement of transit traffic and transport infrastructures.

15.84 The special programme of assistance to the Palestinian people, in addition to continuing its review of economic developments in the occupied Palestinian territory, will give emphasis to the formulation of policy recommendations with the objective of mobilization of the territory's potential for sustained growth and related technical cooperation requirements.

15.85 The estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget (*percentage*)	*Extrabudgetary* (*percentage*)
Subprogramme 1.* Least developed countries	71.5	63.6
Subprogramme 2. Land-locked and island developing countries, and special programmes	28.5	36.4
TOTAL	100.0	100.0

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* High priority.

1. LEAST DEVELOPED COUNTRIES

TABLE 15.34. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	4 043.3	(327.8)	187.0	3 902.5	337.1	4 239.6
Consultants	169.3	(29.5)	–	139.8	8.4	148.2
Ad hoc expert groups	65.1	(65.1)	74.8	74.8	2.9	77.7
Common staff costs	1 264.8	(90.7)	58.0	1 232.1	105.2	1 337.3
Representation allowances	0.6	0.6	–	1.2	–	1.2
Travel of staff	283.7	(0.4)	–	283.3	16.8	300.1
External printing and binding	90.1	1.7	–	91.8	5.5	97.3
TOTAL	5 916.9	(511.2)	319.8	5 725.5	475.9	6 201.4

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes Technical cooperation reimbursement resources	249.3	–
Total (*a*)	249.3	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	3 200.0	3 200.0
Technical cooperation trust funds	300.0	300.0
Total (*c*)	3 500.0	3 500.0
Total (*a*), (*b*) and (*c*)	3 749.3	3 500.0
	Total	9 701.4

TABLE 15.35. POST REQUIREMENTS

Least developed countries

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	–	–	2	2
P-5	4	5	–	–	1	–	5	5
P-4	4	4	–	–	–	–	4	4
P-3	5	5	–	–	–	–	5	5
P-2/1	1	1	–	–	–	–	1	1
TOTAL	17	18	–	–	1	–	18	18
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	9	9	–	–	–	–	9	9
TOTAL	10	10	–	–	–	–	10	10
GRAND TOTAL	27	28	–	–	1	–	28	28

Subprogramme 1. Least developed countries

15.86 In the context of the review and appraisal of the implementation of the Programme of Action for the Least Developed Countries for the 1990s, the work will focus on review and analysis of policies and plans of the least developed countries formulated and implemented within the framework of the Programme of Action; assessment on a regular basis of the economic and social performance of the least developed countries; review and analysis of donors' policies towards the least developed countries; monitoring implementation of the commitments and measures contained in the Programme of Action; support to the review and appraisal process at the regional level; participation in the round tables and consultative group process in order to establish links between follow-up at the national and global levels; and support to an expanded programme of technical cooperation.

Activities:

1. *Parliamentary services*

Parliamentary documentation: annual report to the General Assembly, through the Trade and Development Board, containing reviews of progress in the implementation of the Programme of Action and proposals for ensuring its effective implementation;* six reports to the Trade and Development Board on: economic and social performance of least developed countries, progress in the development and implementation of a macro-economic policy framework, country policy framework plans and country level coordination arrangements, annual; reviews of assistance by the development partners in response to the needs and circumstances of least developed countries and evaluation of technical cooperation and modalities as applied to least developed countries, annual; progress in the development and implementation of policies and measures for the strengthening of human and institutional capacities for effective management of the development process, and for increasing the participation of women, enterprises and non-governmental organizations in the development of the least developed countries; and the development and application of measures for strengthening the environmental and resource management capacities of the least developed countries. These reports would also be made available to the regional commissions, country review meetings, Governments of least developed and donor countries, as appropriate.

2. *Published materials*

(*a*) Two recurrent publications: *The Least Developed Countries Report*, annual;

(*b*) Technical material: development and maintenance of socio-economic indicators to measure the performance of the least developed countries and the support by their development partners during the decade; support to individual least developed countries for the collection of information required as a basis for development and maintenance of performance indicators; contributions to the Committee on Development Planning regarding the criteria designating the least developed countries; establishment of an information base on the role of women, the enterprise sector and non-governmental organizations in the implementation of the Programme of Action; and documentation for country review meetings.

3. *Ad hoc expert group*

Meeting on performance measurement.

4. *Operational activities*

Advisory services on: arrangements for the review of progress in the implementation of the Programme of Action for the Least Developed Countries for the 1990s, including country review preparations; advice in assessing technical cooperation requirements, projects and programmes and formulation.

5. *Coordination, harmonization and liaison*

As the focal point for the review and appraisal of the implementation of the Programme of Action at the global level, UNCTAD will provide support at the country and regional levels and make the necessary links between the national and global levels; provide support and services to inter-agency meetings; make contributions to, and participate in, regional and subregional biennial cluster meetings; and cooperate closely with the regional commissions, UNDP and the World Bank.

Resource requirements (at revised 1991 rates)

Established posts

15.87 It is proposed to redeploy one P-5 post to this subprogramme from subprogramme 7, Economic cooperation among developing countries, in order to implement the expanded work programme.

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* High priority.

Consultants

15.88 The estimated requirements of $139,800 would provide for outside expertise in relation to:

	$
Establishing a methodology and developing indicators to measure quantitatively and qualitatively the performance of the least developed countries	40 000
Case studies relating to the role of women, enterprises and non-governmental organizations in the development process of the least developed countries	33 800
Technical contributions to the review of progress in implementation of the Programme of Action on the least developed countries	41 000
Technical inputs in relation to secretariat assistance to individual developing countries in the country review process	25 000
TOTAL	139 800

Ad hoc expert groups

15.89 An amount of $74,800 is requested to convene an ad hoc group of experts to advise in relation to methodology for, and development of, indicators to measure qualitatively and quantitatively the performance of the least developed countries.

Travel of staff

15.90 The estimated requirements of $283,300 would provide for consultative and advisory missions to individual least developed countries and for information-gathering in relation to the secretariat's inputs to country review meetings and participation in them; consultative missions to donor Governments in relation to review and appraisal of the implementation of the Programme of Action; and consultations and cooperation with other United Nations entities and international organizations concerned with implementation of the Programme of Action, in particular the regional commissions, Office of the Director-General for Development and International Economic Cooperation, the Department of International Economic and Social Affairs, UNDP, IMF and the World Bank.

External printing and binding

15.91 An amount of $91,800 is requested under this heading for the annual printing of *The Least Developed Countries Report*.

2. LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES

TABLE 15.36. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	320.5	1 209.8	–	1 530.3	137.9	1 668.2
General temporary assistance	64.5	(64.5)	–	–	–	–
Consultants	362.5	(277.9)	–	84.6	5.0	89.6
Ad hoc expert groups	58.8	16.1	–	74.9	6.1	81.0
Common staff costs	99.4	375.4	–	474.8	42.4	517.2
Travel of staff	48.9	65.9	–	114.8	6.7	121.5
TOTAL	954.6	1 324.8	–	2 279.4	198.1	2 477.5

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	2 000.0	2 000.0
Total (*c*)	2 000.0	2 000.0
Total (*a*), (*b*) and (*c*)	2 000.0	2 000.0
	Total	4 477.5

TABLE 15.3. POST REQUIREMENTS

Land-locked and island developing countries, and special programmes

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	3	3	-	-	-	-	3	3
P-2/1	1	1	-	-	-	-	1	1
TOTAL	8	8	-	-	-	-	8	8
General Service category								
Other levels	3	3	-	-	-	-	3	3
TOTAL	3	3	-	-	-	-	3	3
GRAND TOTAL	11	11	-	-	-	-	11	11

Subprogramme 2. Land-locked and island developing countries, and special programmes

15.92 The orientation of the three elements of this subprogramme: land-locked developing countries; island developing countries; and assistance to the Palestinian people, will be as described below:

Land-locked and island developing countries

Land-locked developing countries: emphasis will be placed on: assisting such countries and their transit neighbours in their efforts to establish or intensify cooperative arrangements; promoting the implementation of bilateral and subregional and international conventions on transit transport; and mobilizing financial and technical assistance from the international community for the improvement of transit infrastructures and services in land-locked countries and their neighbours.

Island developing countries: emphasis will be placed on promoting inter-island shipping, air and telecommunication services, including collective import operations; supporting efforts designed to promote regional cooperation and integration; and mobilizing financial and technical assistance to island developing countries to enable them, *inter alia*, to develop their marine and submarine resources, including their fishing industry.

Activities:

1. *International cooperation*

Promotion of legal instruments: in relation to land-locked developing countries, elaboration of bilateral and subregional transit agreements in the areas of railway, rail and port operations or other types of operational agreements, and assistance in their implementation. In relation to island developing countries, elaboration of inter-island shipping, air and telecommunication services agreements, and assistance in their implementation.

2. *Parliamentary services*

Parliamentary documentation: two reports to the General Assembly, through the Trade and Development Board, on: progress in the implementation of specific action related to the particular needs and problems of land-locked developing countries; and progress in the implementation of specific action related to the particular needs and problems of island developing countries.

3. *Ad hoc expert group*

Meeting on environment and development in relation to island developing countries.

4. *Operational activities*

(*a*) Advisory services on: assistance to land-locked and island developing countries in the development of technical cooperation projects and support to the coordination of implementation in the field, including: simplification and standardization of customs and trade documentation; comparative analysis of transport costs along alternative transit corridors; feasibility studies on the establishment of new transit transport infrastructures; assistance in the implementation of transit traffic policies; and assistance in the restructuring of production and trade patterns to suit the particular geographic situation of land-locked and island developing countries;

(*b*) Group training: activities in this area are undertaken within the framework of field projects, and include training of personnel involved in the implementation of transit traffic policies and operations.

Assistance to the Palestinian people

15.93 In providing assistance to the Palestinian people, the work of the subprogramme will focus on: the identification and analysis of the impact of Israeli policies and practices on the economy of the occupied Palestinian territory; the formulation of recommendations for policy measures aimed at mobilizing the potential of the Palestinian economy for sustained development; and the preparation of proposals for technical cooperation aimed at contributing to the revival of the Palestinian economy.

Activities:

1. *Parliamentary services*

Parliamentary documentation: annual report to the Trade and Development Board on recent economic developments in the occupied Palestinian territory.

2. *Published materials*

(*a*) Three non-recurrent publications: prospects for sustained growth and development in the occupied Palestinian territory; policy and strategy guidelines for the Palestinian economy in the 1990s; and reviving the Palestinian economy——technical cooperation in institution building, resource mobilization and management;

(*b*) Technical material: database extracts on the Palestinian economy; and selected statistical series on the Palestinian economy.

3. *Operational activities*

Advisory services: Advisory missions to Palestinian institutions involved in reviving the Palestinian economy in the

West Bank and Gaza Strip, and in enhancing its capability for sustained growth and development; and assistance in the preparation of two project proposals aimed at building institutional capabilities for economic management.

Resource requirements (at revised 1991 rates)

Consultants

15.94 An amount of $84,600 is requested to provide for the following tasks:

	$
In connection with island developing countries, technical/legal assistance in relation to the elaboration of subregional transit agreements and inter-island services agreements	23 000
In connection with assistance to the Palestinian people, preparation of detailed proposals in the areas of institution building, resource mobilization and economic management, for subsequent inclusion in a programme of action to be formulated by the UNCTAD secretariat in favour of the Palestinian people in the occupied territory	38 000
Provision of field data and specific technical inputs to assist in formulating two project proposals relating to the institutional capacities of the Palestinian people	23 600
TOTAL	84 600

Ad hoc expert groups

15.95 An amount of $74,900 is requested to convene an ad hoc group of experts to advise on ways and means to incorporate the environmental dimension in the development of island developing countries.

Travel of staff

15.96 The estimated requirements of $114,800 under this heading relate to the following activities:

	$
Advisory missions to land-locked and island developing countries and their subregional bodies and participation in meetings of the latter, and for information-gathering to assist in the preparation of progress reports	58 400
Consultations regarding assistance to Palestinian people, with government officials of the region, regional intergovernmental organizations, research and academic institutions, and other experts or organizations concerned with the economic conditions of the Palestinian people	56 400
TOTAL	114 800

C. Programme support

TABLE 15.38. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	6 654.5	481.9	431.4	7 567.8	516.1	8 083.9
General temporary assistance	657.5	(85.7)	–	571.8	33.9	605.7
Overtime	234.4	(86.1)	–	148.3	8.8	157.1
Common staff costs	2 063.6	147.8	133.8	2 345.2	159.9	2 505.1
Travel of representatives	182.1	4.6	–	186.7	11.0	197.7
Travel of staff	408.1	(353.2)	–	54.9	3.3	58.2
External printing and binding	216.2	4.2	–	220.4	13.1	233.5
Rental of furniture and equipment	964.8	18.4	–	983.2	58.3	1 041.5
Communications	1 894.2	36.2	–	1 930.4	114.4	2 044.8
Official functions	50.4	(14.4)	–	36.0	2.1	38.1
Miscellaneous services	186.3	(94.7)	–	91.6	5.4	97.0
Supplies and materials	2 023.9	38.9	–	2 062.8	122.2	2 185.0
Furniture and equipment	377.3	7.6	236.4	621.3	36.8	658.1
TOTAL	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes Technical cooperation reimbursement resources	2 788.3	2 324.7
Total (*a*)	2 788.3	2 234.7
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	2 788.3	2 324.7
	Total	20 230.4

TABLE 15.39. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	2	2	–	–	1	1	3	3
P-5	6	7	–	–	3	2	9	9
P-4	3	4	–	–	1	–	4	4
P-3	4	3	–	–	–	–	4	3
P-2/1	1	1	–	–	–	–	1	1
TOTAL	16	17	–	–	5	3	21	20
General Service category								
Principal level	4	4	–	–	–	–	4	4
Other levels	34	36	–	–	11	11	45	47
TOTAL	38	40	–	–	11	11	49	51
GRAND TOTAL	54	57	–	–	16	14	70	71

C. Programme support

15.97 The Division for Programme Support and Management Services of UNCTAD provides the conference servicing of all UNCTAD meetings, personnel and financial administration, resource planning, the use of common services, and coordination of representation in support of the work programme.

Resource requirements (at revised 1991 rates)

Established posts

15.98 The abolition of one P-3 post under Programme support (Economic Reference unit) is proposed.

15.99 The following redeployment of posts is proposed:

(*a*) One P-5 post and two General Service posts, resulting from the transfer of responsibilities for the coordination of representation and related liaison functions from Executive direction and management to Programme support;

(*b*) One P-4 post would be redeployed from subprogramme 9, Data management and trade facilitation.

General temporary assistance

15.100 The estimated requirements under this heading of $571,800 are to provide primarily for the replacement of staff on extended sick leave and maternity leave for UNCTAD subprogrammes as a whole, and also for peak-load work requirements.

Overtime

15.101 An amount of $148,300 would provide for the overtime required for UNCTAD as a whole, necessitated by meetings-servicing and preparation of documentation.

Travel of representatives

15.102 Requirements are estimated at $186,700 to provide for representation at UNCTAD meetings of national liberation movements recognized by the Organization of African Unity.

Travel of staff

15.103 The estimated requirements of $54,900 would provide for coordination with Headquarters and representation at meetings dealing with programme planning and administrative and financial matters.

External printing and binding

15.104 The estimated requirements of $220,400 would provide for the printing of official records and reports of all UNCTAD meetings and for the printing of special covers for UNCTAD publications and administrative forms.

Official functions

15.105 An amount of $36,000 is requested under this heading to provide for official functions and other hospitality for the whole of UNCTAD.

Rental of furniture and equipment

15.106 The estimated requirements of $983,200 are to provide mainly for the rental of photocopiers and facsimile equipment, and for the maintenance of all office automation equipment.

Communications

15.107 An amount of $1,930,400 is requested for communications for the whole of UNCTAD, including international telecommunications, facsimile transmission, cable and postage expenses.

Miscellaneous services

15.108 An amount of $91,600 is requested for miscellaneous expenses for the whole of UNCTAD, including freight charges and the cost of moving offices.

Supplies and materials

15.109 An amount of $2,062,800 is requested to provide for all UNCTAD office supplies, including reproduction supplies, paper and stationery, electronic data and word-processing supplies, books and library supplies.

Furniture and equipment

15.110 An amount of $621,300, including a non-recurrent provision of $236,400, is requested for the acquisition of electronic data-processing and word-processing equipment. The non-recurrent amount of $236,400 would provide for equipment and software required to enable UNCTAD to be linked with the new cable system and new telephone exchange at the United Nations Office at Geneva.

SECTION 16. INTERNATIONAL TRADE CENTRE

Overview

16.1 The International Trade Centre UNCTAD/GATT (ITC) was established effective 1 January 1968, to be operated jointly and in equal partnership by the United Nations Conference on Trade and Development (UNCTAD) and the General Agreement on Tariffs and Trade (GATT), following approval of the accord between GATT and UNCTAD by the Contracting Parties to GATT on 22 November 1967 and by the General Assembly in its resolution 2297 (XXII) of 12 December 1967. The proposed programme budget of ITC for the biennium 1992-1993 [illegible] estimated at $36,636,600 as detailed in part II of the present section. Of this amount, $804,200 will be met from income, leaving an amount of $35,832,400 to be contributed in equal portions by the United Nations and GATT. The United Nations share of the proposed programme budget of ITC is, therefore, estimated at $17,916,200. The present programme budget proposal will also be presented to the Contracting Parties to GATT.

SUMMARY OF REGULAR BUDGET RESOURCES

	Revised estimates for 1990-1991	*Total estimates for 1992-1993*
United Nations share	16 855 700[a]	17 916 200
GATT share	16 855 700	17 916 200
Contribution subtotal	33 711 400	35 832 400
Transfer from preceding biennium	335 500[b]	–[d]
Rental of office space	532 500	488 200
Rental of parking space	167 200	174 000
Interest on investments	60 000	56 000
Sale of publications	50 000	56 000
Other income	35 000	30 000
Total income	1 180 200[c]	804 200
Grand total	34 891 600	36 636 600

[a] Revised appropriations as approved in the context of the first performance report for the biennium 1990-1991 (A/C.5/45/45 and Add.1 and Add.1/Corr.1).

[b] The transfer from the preceding biennium of $335,500 represents the difference between the second performance report and final expenditure for the biennium 1988-1989.

[c] Total income as reflected in the first performance report for the biennium 1990-1991.

[d] The transfer from the preceding biennium will consist of the difference between the second performance report and final accounts for the biennium 1990-1991 and will be reported in the context of the first performance report for the biennium 1992-1993.

I. International Trade Centre UNCTAD/GATT (United Nations share)

TABLE 16.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

	Estimated additional requirements at revised 1991 rates							
1990-1991 appropriation	*Revaluation of 1990-1991 resource base*		*Resource growth*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	$	%	$	%	$	$	%	
16 855.7	(120.0)	(0.7)	(42.4)	(0.2)	16 693.3	1 222.9	7.2	17 916.2

Analysis of real growth (at revised 1991 rates)

	Resource growth				
(1) Total revalued 1990-1991 resource base	*(2) Actual*	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	*Rate of real growth (5) over (1)*
16 735.7	(42.4)	(215.0)	–	172.6	1.0%

(2) *Extrabudgetary resources* –

Total, direct costs 17 916.2

TABLE 16.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
International Trade Centre	16 855.7	(484.9)	–	–	–	(604.9)	–	(604.9)	(120.0)	16 735.7

II. International Trade Centre UNCTAD/GATT

TABLE 16.3. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base		Estimated additional requirements at revised 1991 rates: Resource growth		Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	$	%	$	%	$	$	%	
34 891.6	(1 420.1)	(4.0)	719.5	2.1	34 191.0	2 445.6	7.1	36 636.6

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth: (2) Actual	Resource growth: (3) Less non-recurrent items	Resource growth: (4) Plus delayed growth (new posts)	Resource growth: (5) Adjusted	Rate of real growth (5) over (1)
33 471.5	719.5	374.2	–	345.3	1.0%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	10 300.0	12 300.0
Total (*a*)	10 300.0	12 300.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	41 100.0	49 200.0
Trust funds	38 100.0	45 400.0
Total (*c*)	79 200.0	94 600.0
Total (*a*), (*b*) and (*c*)	89 500.0	106 900.0
	Total, direct costs	143 536.6

TABLE 16.4. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	1 183.7	–	–	–	(36.9)	(6.7)	–	(43.6)	(43.6)	1 140.1
B. Programme of work	17 815.3	–	–	–	(601.1)	(42.9)	–	(644.0)	(644.0)	17 171.3
C. Programme support	15 892.6	210.4	–	–	(262.6)	(259.5)	–	(522.1)	(732.5)	15 160.1
TOTAL	34 891.6	210.4	–	–	(900.6)	(309.1)	–	(1 209.7)	(1 420.1)	33 471.5

TABLE 19.5. POST REQUIREMENTS

Organizational unit: United Nations Centre for Human Settlements

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1900-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	–	–	–	–	1	1	1	1
D-2	1	1	–	–	–	–	1	1
D-1	3	3	–	–	8	8	11	11
P-5	6	6	–	–	13	13	19	19
P-4	15	15	–	–	8	8	23	23
P-3	16	16	–	–	11	11	27	27
P-2/1	5	6	–	–	9	1	14	7
TOTAL	47	48	–	–	50	42	97	90
General Service category								
Principal level	–	–	–	–	–	–	–	–
Other levels	2	2	–	–	–	–	2	2
TOTAL	2	2	–	–	–	–	2	2
Other categories Local level	32	43	–	–	67	67	99	110
TOTAL	32	43	–	–	67	67	99	110
GRAND TOTAL	81[a]	93	–	–	117	109	198	202

[a] Excludes 1 P-2 and 11 Local level non-recurrent posts.

19.1 Following the Habitat: United Nations Conference on Human Settlements, held in 1976, the General Assembly, in its resolution 32/162 of 19 December 1977, decided that a Centre for Human Settlements (Habitat) should be established, incorporating the resources of the United Nations Habitat and Human Settlements Foundation, to serve as a secretariat to the Commission on Human Settlements and as a focal point for action and the coordination of activities in the field of human settlements within the United Nations system.

19.2 By its resolution 37/221 of 20 December 1982, the General Assembly proclaimed the year 1987 as the International Year of Shelter for the Homeless and, having noted the success achieved in attaining the objectives of the Year, decided to sustain the momentum it had generated by adopting, in its resolution 43/181 of 20 December 1988, a Global Strategy for Shelter to the Year 2000. The programme of work in the present section is derived from Programme 22, Human settlements, of the medium-term plan for the period 1992-1997 (see A/45/6/Rev.1). The activities of the Centre during the biennium 1992-1993 will be primarily directed towards achieving the objectives of the Global Strategy.

19.3 The Centre for Human Settlements (Habitat) will undertake technical research on substantive issues, prepare training curricula and training materials, publish and disseminate information, and undertake technical and other forms of cooperation with Governments, non-governmental organizations, and educational and research institutions. The Centre will also continue to collaborate with the World Health Organization (WHO) on health aspects of human settlements, with the International Labour Organisation (ILO) on employment in the human settlements sector, with the World Bank on urban management and training, and with the United Nations Industrial Development Organization (UNIDO) on the development of indigenous building materials.

19.4 The intergovernmental body providing overall direction to the work of the Centre is the Commission on Human Settlements. The Commission meets biennially for eight working days and receives substantive services from the Centre. The next meeting will be held in 1993. The Commission reports to the General Assembly (Second Committee) through the Economic and Social Council.

19.5 The estimated percentage distribution of the total resources of the Centre in 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	15.1	1.1
B. Programme of work	60.4	93.7
C. Programme support	24.5	5.2
TOTAL	100.0	100.0

19.6 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.	Global issues and strategies	39.0	4.9
Subprogramme 2.*	National policies and instruments	6.2	15.2
Subprogramme 3.	Integrated settlements management	11.6	31.3
Subprogramme 4.	Financial resources	6.6	7.2
Subprogramme 5.	Land management	5.1	5.5
Subprogramme 6.*	Infrastructure development and operation	11.9	10.6
Subprogramme 7.	Housing production	10.2	18.7
Subprogramme 8.	Construction sector	9.4	6.6
	TOTAL	100.0	100.0

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*High priority.

A. Executive direction and management

TABLE 19.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	992.3	48.7	–	1 041.0	92.9	1 133.9
Common staff costs	531.0	25.8	–	556.8	53.6	610.4
Representation allowances	8.0	–	–	8.0	–	8.0
Travel of staff	39.0	2.0	–	41.0	6.8	47.8
Communications	20.3	0.5	–	20.8	1.8	22.6
Supplies and materials	7.8	0.2	–	8.0	0.6	8.6
Furniture and equipment	4.4	0.2	–	4.6	0.4	5.0
TOTAL	1 602.8	77.4	–	1 680.2	156.1	1 836.3

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlements (Habitat)	145.8	150.2
United Nations Habitat and Human Settlements Foundation	499.3	693.6
Total (*a*)	645.1	843.8
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	645.1	843.8
	Total	2 680.1

TABLE 19.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	–	–	–	–	1	1	1	1
D-1	2	2	–	–	1	1	3	3
P-5	1	1	–	–	–	–	1	1
P-4	1	1	–	–	–	–	1	1
P-3	2	2	–	–	1	1	3	3
TOTAL	7	7	–	–	3	3	10	10
General Service category								
Other levels	2	2	–	–	–	–	2	2
TOTAL	2	2	–	–	–	–	2	2
Other categories								
Local level	5	5	–	–	2	2	7	7
TOTAL	5	5	–	–	2	2	7	7
GRAND TOTAL	14	14	–	–	5	5	19	19

SECTION 19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)

Overview

TABLE 19.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
10 611.7	46.3	0.4	329.6	3.1	10 987.6	1 184.8	11.1	12 172.4

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
10 658.0	329.6	–	–	329.6	3.0%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlements (Habitat)	2 987.2	2 900.1
United Nations Habitat and Human Settlements Foundation	1 579.8	1 898.6
Total (*a*)	4 567.0	4 798.7
(*b*) Substantive activities		
United Nations Centre for Human Settlements	3 851.5	3 891.7
United Nations Habitat and Human Settlements Foundation	3 610.7	4 316.6
Environment Fund	130.2	143.2
World Food Programme	362.0	462.4
Total (*b*)	7 954.4	8 813.9
(*c*) Operational projects		
United Nations Habitat and Human Settlements Foundation	11 000.0	8 000.0
UNDP	52 000.0	52 000.0
Other sources	2 535.7	2 500.0
Total (*c*)	65 535.7	62 500.0
Total (*a*), (*b*) and (*c*)	78 057.1	76 112.6
	Total, direct costs	88 285.0

TABLE 19.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
A. Executive direction and management	1 602.8	–	–	–	74.5	2.9	–	77.4	77.4	1 680.2
B. Programme of work	6 414.8	–	–	–	261.3	25.6	–	286.9	286.9	6 701.7
C. Programme support	2 594.1	366.5	–	–	21.2	27.3	–	48.5	(318.0)	2 276.1
TOTAL	10 611.7	366.5	–	–	357.0	55.8	–	412.8	46.3	10 658.0

TABLE 19.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth %*
A. Executive direction and management	1 602.8	77.4	–	1 680.2	156.1	1 836.3	–
B. Programme of work	6 414.8	286.9	(63.4)	6 638.3	718.4	7 356.7	(0.9)
C. Programme support	2 594.1	(318.0)	393.0	2 669.1	310.3	2 979.4	17.2
TOTAL	10 611.7	46.3	329.6	10 987.6	1 184.8	12 172.4	3.0

TABLE 19.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					
Onjects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*Rate of real growth %*
Established posts	4 985.6	225.4	242.2	5 453.2	574.9	6 028.1	4.6
Temporary assistance for meetings	1 097.9	–	–	1 097.9	66.2	1 164.1	–
General temporary assistance	98.8	4.9	11.1	114.8	19.1	133.9	10.7
Consultants	176.6	9.2	(12.4)	173.4	28.7	202.1	(6.6)
Overtime	31.9	1.2	–	33.1	5.5	38.6	–
Ad hoc expert groups	93.3	6.5	1.8	101.6	16.8	118.4	1.8
Temporary posts	225.6	(225.6)	–	–	–	–	–
Other individual service contracts	18.1	0.9	(11.1)	7.9	1.3	9.2	(58.4)
Common staff costs	3 112.1	(9.3)	150.8	3 253.6	352.1	3 605.7	4.8
Representation allowances	9.2	–	–	9.2	–	9.2	–
Travel of representatives	48.2	2.0	(37.6)	12.6	2.1	14.7	(74.9)
Travel of staff	158.5	8.3	(16.6)	150.2	24.9	175.1	(9.9)
Language training	12.4	0.6	–	13.0	2.2	15.2	–
External printing and binding	92.0	2.3	1.4	95.7	16.0	111.7	1.4
Rental and maintenance of premises	10.1	0.5	–	10.6	1.8	12.4	–
Rental and maintenance of equipment	37.6	1.4	–	39.0	6.5	45.5	–
Communications	210.3	9.2	–	219.5	34.8	254.3	–
Hospitality	9.2	0.2	–	9.4	1.6	11.0	–
Miscellaneous services	21.9	0.6	–	22.5	3.1	25.6	–
Supplies and materials	107.0	5.2	–	112.2	17.9	130.1	–
Furniture and equipment	55.4	2.8	–	58.2	9.3	67.5	–
TOTAL	10 611.7	46.3	329.6	10 987.6	1 184.8	12 172.4	3.0

TABLE 16.5. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth
		Revaluation of 1990-1991 resource base	Resource growth				%
A. Executive direction and management	1 183.7	(43.6)	–	1 140.1	96.1	1 236.2	–
B. Programme of work	17 815.3	(644.0)	447.9	17 619.2	1 380.2	18 999.4	2.6
C. Programme support	15 892.6	(732.5)	271.6	15 431.7	969.3	16 401.0	(0.6)
TOTAL	34 891.6	(1 420.1)	719.5	34 191.0	2 445.6	36 636.6	1.0

TABLE 16.6. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth
		Revaluation of 1990-1991 resource base	Resource growth				%
Established posts	19 834.1	(713.5)	–	19 120.6	1 455.0	20 575.6	–
Temporary assistance for meetings	358.0	(9.8)	–	348.2	20.6	368.8	–
General temporary assistance	431.4	(13.6)	–	417.8	24.7	442.5	–
Overtime	65.7	(2.1)	–	63.6	3.7	67.3	–
Common staff costs	6 117.4	(187.2)	–	5 930.2	449.7	6 379.9	–
Representation allowance	7.2	–	–	7.2	–	7.2	–
Travel of staff	397.0	(39.8)	15.0	372.2	22.1	394.3	4.1
Contractual services	353.4	(11.1)	–	342.3	20.2	362.5	–
External printing and binding	519.7	(16.3)	–	503.4	29.8	533.2	–
Data-processing contracts	496.3	(15.6)	–	480.7	28.4	509.1	–
External audit	66.7	(2.1)	(34.7)	29.9	1.8	31.7	(53.7)
Rental and maintenance of premises	3 391.3	(106.8)	–	3 284.5	194.6	3 479.1	–
Rental and maintenance of equipment	287.8	(9.1)	127.0	405.7	23.9	429.6	45.5
Communications	1 345.1	(42.2)	274.2	1 577.1	93.4	1 670.5	–
Hospitality	14.2	(0.4)	–	13.8	0.8	14.6	–
Miscellaneous services	189.0	(5.9)	37.3	220.4	13.0	233.4	20.3
Supplies and materials	683.1	(21.2)	–	661.9	39.3	701.2	–
Furniture and equipment	334.2	(223.4)	300.7	411.5	24.6	436.1	181.4
TOTAL	34 891.6	(1 420.1)	719.5	34 191.0	2 445.6	36 636.6	1.0

TABLE 16.7. POST REQUIREMENTS

Organizational unit: International Trade Centre UNCTAD/GATT

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	4	4	–	–	1	1	5	5
P-5	13	13	–	–	4	4	17	17
P-4	20	20	–	–	8	14	28	34
P-3	16	16	–	–	2	–	18	16
P-2/1	9	9	–	–	–	–	9	9
TOTAL	64	64	–	–	15	19	79	83
General Service category								
Principal level	5	5	–	–	–	–	5	5
Other levels	73	73	–	–	37	46	110	119
TOTAL	78	78	–	–	37	46	115	124
GRAND TOTAL	142	142	–	–	52	65	194	207

16.2 The International Trade Centre acts as the focal point for all United Nations technical assistance activities in trade promotion, as affirmed by the Economic and Social Council in its resolution 1819 (LV) of 9 August 1973. The Centre is responsible for subprogrammes 10 (Institutional infrastructure, including business organizations for trade promotion and export development), 11 (Product and market research, development and promotion), 12 (Import operations and techniques) and 13 (Human resources development for trade promotion) of Programme 13, International trade, of the plan for the period 1992-1997 (A/45/6/Rev.1).

16.3 The work of the Centre in the areas of trade promotion and export development is aimed at expanding foreign trade by promoting the exports of developing countries and improving their import operations and management, thus increasing their foreign exchange earnings. Substantive research and development on trade promotion and export development techniques undertaken at its headquarters are essential to the activities of the Centre.

16.4 The Centre helps developing countries to improve their performance in international trade through export expansion and diversification, and greater economy and efficiency in import trade. Its activities cover the development of the institutional infrastructure, including business organizations, for trade promotion and export development, the identification and development of export products, including commodities and markets, the improvement of import operations and techniques, and the development of human resources for trade promotion.

16.5 In an effort to ensure maximum impact, technical cooperation activities of the Centre are directed mainly towards the development of country projects, through which packages of assistance covering several areas are provided. Whenever possible, integrated country projects are linked to regional and interregional projects in related areas in order to increase overall impact. Through regional and interregional projects, the programme can also provide assistance to other developing countries in which the Centre has no integrated country projects in trade promotion and export development.

16.6 The intergovernmental body providing overall direction to the work of the Centre is the Joint Advisory Group on the International Trade Centre UNCTAD/GATT, which is open to all member States of both UNCTAD and GATT. The Group reviews the work of the Centre annually and reports to the Trade and Development Board and the GATT Council.

16.7 The estimated percentage distribution of the total resources of the Centre in 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	3.0	–
B. Programme of work	52.0	82.0
C. Programme support	45.0	18.0
TOTAL	100.0	100.0

16.8 Within the programme of work, the estimated percentage distribution of resources among subprogrammes in 1992-1993 is as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 10. Institutional infrastructure, including business organizations for trade promotion and export development	30.0	32.0
Subprogramme 11. Product and market research, development and promotion	44.0	45.0
Subprogramme 12. Import operations and techniques	7.0	10.0
Subprogramme 13. Human resources development for trade promotion	19.0	13.0
TOTAL	100.0	100.0

A. Executive direction and management

TABLE 16.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	847.8	(29.4)	–	818.4	70.4	888.8
Common staff costs	261.1	(7.5)	–	253.6	22.1	275.7
Representation allowances	7.2	–	–	7.2	–	7.2
Travel of staff	67.6	(6.7)	–	60.9	3.6	64.5
TOTAL	1 183.7	(43.6)	–	1 140.1	96.1	1 236.2

TABLE 16.9. POST REQUIREMENTS

Executive direction and management

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
P-2/1	1	1	–	–	–	–	1	1
TOTAL	3	3	–	–	–	–	3	3
General Service category								
Other levels	2	2	–	–	–	–	2	2
TOTAL	2	2	–	–	–	–	2	2
GRAND TOTAL	5	5	–	–	–	–	5	5

16.9 The Office of the Executive Director provides overall direction, supervision and management of the Centre in the implementation of its work programme.

Resource requirements (at revised 1991 rates)

Travel of staff

16.10 The estimated requirements ($60,900) under this heading would provide for attendance by the Executive Director and other representatives of the Centre at United Nations meetings, as well as for consultations with Governments and other international intergovernmental organizations.

B. Programme of work

TABLE 16.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	13 002.8	(477.0)	–	12 525.8	1 000.3	13 526.1
Common staff costs	4 009.5	(124.1)	–	3 885.4	308.4	4 193.8
Travel of staff	257.7	(25.9)	15.0	246.8	14.6	261.4
Contractual services	187.7	(5.8)	105.5	287.4	16.8	304.2
External printing and binding	152.4	(4.8)	327.4	475.0	28.2	503.2
Supplies and materials	205.2	(6.4)	–	198.8	11.9	210.7
TOTAL	17 815.3	(644.0)	447.9	17 619.2	1 380.2	18 999.4

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	9 000.0	10 100.0
Total (*a*)	9 000.0	10 100.0
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects		
UNDP	41 100.0	49 200.0
Trust funds	38 100.0	45 400.0
Total (*c*)	79 200.0	94 600.0
Total (*a*), (*b*) and (*c*)	88 200.0	104 700.0
	Total	123 699.4

TABLE 16.11. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	3	3	–	–	1	1	4	4
P-5	11	11	–	–	4	2	15	13
P-4	17	17	–	–	8	11	25	28
P-3	12	12	–	–	–	–	12	12
P-2/1	4	4	–	–	–	–	4	4
TOTAL	47	47	–	–	13	14	60	61
General Service category								
Principal level	2	2	–	–	–	–	2	2
Other levels	41	41	–	–	19	24	60	65
TOTAL	43	43	–	–	19	24	62	67
GRAND TOTAL	90	90	–	–	32	38	122	128

Subprogramme 10. Institutional infrastructure, including business organizations for trade promotion and export development

16.11 Subprogramme 10 will focus on the improvement of the overall institutional framework for trade promotion and export development, especially in the planning and implementation of trade promotion policies and strategies, the concomitant achievement of a closer and efficient relationship between business communities, promotional bodies and trade-related support services, with particular attention given to least developed countries and low-income developing countries. The ultimate beneficiaries will be the export-oriented business enterprises, which may be assisted directly or through the support services of institutions and other bodies from both public and private sectors.

Activities:

1. *Technical material*

Four issues of Export Packaging Notes;* four issues of Export Quality Control Notes;* guidelines on development of human resources in packaging technology promotion; manual on the design and use of paperboard packaging for exported goods;* manual on export packaging of main products; foreign exchange risk management—export/import bills; export credit insurance and guarantee—claims and recoveries;* guidelines for advances against coffee; guidelines for hides and skins; export credit information; underwriting export credit risks;** privatization process of enterprises;* financial assessment of exporting enterprises;* guidelines for head office management; promoting joint ventures for exports;* quality testing and certification requirements for developing countries; institutional arrangements for export quality control in selected developing countries;** information sources and mechanisms on standards and technical regulations affecting international trade in developing countries;** organization of technical help to exporters serviced by national standard bodies in developing countries; enterprise-oriented approach to small- and medium-sized enterprises export development; legal aspects of foreign trade; indicators on the trade performance of the least developed countries;* databases relating to the structures, profiles and functions of trade promotion/development institutions and bodies; export packaging (PAKDATA-LEXPACK)—a network of national packaging institutions; all aspects of export quality management; legal database (JURIS) for foreign trade.**

2. *Operational activities*

(*a*) Advisory services on: institutional arrangements, coordination between promotional bodies and national planning authorities for the development of trade promotion strategies; export packaging technology and the improvement of the packaging of export products; export finance services for exporters, insurance and guarantee of credits and rehabilitation finance for export-oriented investment projects with development finance institutions; how to organize and manage trade promotion services to members and to coordinate actions with other business organizations and chambers of commerce; improving the understanding and practice of export management accounting, costing and pricing strategies and preparation and appraisal of export-oriented investment projects; improving the effectiveness of planning and participation in trade fairs and exhibitions; improving the quality and effectiveness of publicity material for trade promotion; establishing and/or strengthening national commercial representation services and assisting diplomatic services in providing trade promotion services; establishing and strengthening of quality management — standardization and certification systems for export products; the promotion of export-oriented joint ventures; export cooperation schemes for and among small- and medium-sized enterprises; strengthening capabilities to advise exporters and importers on legal aspects of foreign trade; encouraging initiatives to develop, diversify and expand the production base for exports and rationalize import operations;

(*b*) Field projects: sixty-five technical cooperation projects.

Subprogramme 11. Product and market research, development and promotion

16.12 The objectives and activities of subprogramme 11 are designed to help developing countries to improve their product and market development efforts and to strengthen the competitive position of their exporters and of their export potential on promising foreign markets. The subprogramme centres around three main elements: trade information and market intelligence; product and market development; and export development of commodities. During the biennium 1992-1993, particular emphasis will be given to activities of relevance to least developed countries as well as those to women in trade development.

Activities:

1. *Technical material*

Review of secondary processed wood products; annotated trade statistics for spices, annotated trade statistics for flowers;** series of country studies on selected markets for cocoa products; world directory of trade promotion organizations and other foreign trade bodies; short market survey;** 70 briefs on selected markets products; dynamics of exports from developing countries: background data for the selection and monitoring of export products for trade promotion; *International Trade Forum* magazine; 8 horticultural product reports on: asparagus, carambola, litchies, passion fruit, beans, mangoes, papaya, berries; newsletter for fresh horticultural products, cut flowers; published market research: bibliographic references; international trade documentation: bibliographic references; trade contracts: directories of selected importers; export marketing of technical consultancy services from developing countries in the Asian and Pacific region;* rubber products: selected import markets; international market of equipment for the disabled; international market of forest protection and planting equipment; development of trade among developing countries in agrotechnologies; major import markets for builder's woodwork (updating); silk review 1992:** a survey of international trends in production and trade; market opportunities in electronic components; international market of environment supportive technologies (part II); copper semis in selected markets; automotive spare parts and components in selected markets; market survey on medicinal plants and derivatives; major markets for leather products; selected markets for dehydrated fruit;** coffee traders, meat buyers, spice traders, fish traders and rice traders guides; European markets for fresh, tropical and off-season fruit and vegetables; major world markets for frozen fruit and vegetables; animal feed trading;** trade flow analysis for market research and trade promotion—a guidebook for analysis of foreign trade statistics;** how to prepare market briefs; manual on trade information;* guidebook for trade information specialists;* how to access on-line databases (including ITC bulletin board); bibliography concerning trade information methods and tools;** published market research; how to access foreign markets; directory of importers associations; studies on eastern European countries as markets and partners in trade for developing countries; guidebook for computerized systems of selective dissemination; business opportunities intelligence services on: copper products, floriculture products, silk and silk products, clean technologies, technical consultancy services, components and equipment for the disabled; market news service on selected products; databases on dynamics of exports from developing countries, *TRADERS*, importers' associations, international trade documentation, published market research, trade promotion organizations, import tabulation systems, on-line databases.

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*High priority.

**Low priority.

2. *Operational activities*

(*a*) Advisory services on: trade information; product, market development and international marketing; and general research, commodities;

(*b*) Training courses: for staff of Governments, trade organizations, public and private enterprises, including workshops, seminars, on-the-job and in-service training on trade information;

(*c*) Field projects: fifty technical cooperation projects.

Subprogramme 12. Import operations and techniques

16.13 Subprogramme 12 will deal with issues arising from the continued substantial dependence on imports of many developing countries and with the problems brought about by the scarcity of foreign exchange resources. Global trends towards liberalization of international trade, market orientation and deregulation will be fully taken into account. Activities will focus on problems related to streamlining cumbersome import procedures, inappropriate organizational structures, insufficient external and internal information for import planning and supply management, lack of skilled personnel and limited availability of import support services. Activities will also aim at creating better awareness of the role of purchasing and materials management in saving foreign exchange.

Activities:

1. *Technical material*

Practical guides: on imports under aid financing; monitoring public procurement; establishing national associations of purchasing aid materials; management in developing countries for trainers in import and supply management;** computer software pack and users' guides on: bid evaluation;* transport alternatives for import;* compendium of public procurement regulations; commercial French language course for importers and supply managers;** and computer simulation exercise on capital goods imports.

2. *Operational activities*

(*a*) Advisory services on: ways and means to improve practices, procedures and facilities for imports, as well as to improve import programming; enhancing the ability of: ministries, national organizations and enterprises responsible for imports to collect, process, analyse and interpret import-related information for effective decision-making; individual importing organizations and enterprises to improve their management of procurement operations; and importing/distributing organizations to manage operations related to international transportation, customs clearance, handling, warehousing and distribution of imported goods;

(*b*) Field projects: fourteen technical cooperation projects.

Subprogramme 13. Human resources development for trade promotion

16.14 The overall thrust of the activities of subprogramme 13 will be to upgrade the level of expertise in the foreign trade sector, and to strengthen the capacity of training institutions (including business organizations) committed to human resources development in trade promotion and export development.

Activities:

1. *Technical material*

Techniques for trainers in international marketing; guidelines for auditing institutional capacity; casebook on training institutional development;* handbook for trainers in trade promotion;* simulation exercise on the selection of agents; and databank on the availability of training programmes in trade promotion offered by institutions in both developed and developing countries.

2. *Operational activities*

(*a*) Advisory services on: the development and improvement of training strategies and programmes;

(*b*) Training: 4,000 senior and middle-level government and business decision makers in specialized subject areas;

(*c*) Field projects: four technical cooperation projects.

Resource requirements (at revised 1991 rates)

Travel of staff

16.15 The estimates ($246,800) under this heading, reflect an increase of $15,000 to undertake a greater number of consultations with specialized agencies and relate to:

(*a*) *Subprogramme 10* ($86,400): consultations with national institutions dealing with trade promotion and export development, as well as attendance at meetings of United Nations bodies, including the regional commissions dealing with trade development; consultations with national institutions providing specialized services mentioned under subprogramme 10; and attendance at meetings of the Food and Agriculture Organization of the United Nations (FAO), the United Nations Industrial Development Organization (UNIDO) and the World Bank, and of non-governmental organizations, such as the International Standards Organization, the European Organization for Quality Standards Organization, the European Organization for Quality Control, the World Packaging Federation and the Bern Union;

(*b*) *Subprogramme 11* ($111,000): consultations with marketing institutions and business circles dealing with selected groups of products of export interest to developing countries, with a view to keeping abreast of market developments; visits to selected specialized fairs; consultations with United Nations organizations, such as UNIDO and FAO, on selected product groups; field research relating to the preparation of the technical publications mentioned under this subprogramme; and attendance at meetings of United Nations bodies, conferences and panels of international commodities institutions;

(*c*) *Subprogramme 12* ($24,700): consultations with national authorities concerned with import operations, attendance at international meetings, such as those of the International Federation of Purchasing and Materials Management, the World Bank and regional development banks;

**Low priority.

*High priority.

(*d*) *Subprogramme 13* ($24,700): consultations with training institutions.

Contractual services

16.16 The estimated requirements of $287,400 under this heading, reflecting a redeployment of $105,500 from programme support (see para. 16.24), are for the external translation of the quarterly export marketing magazine, *International Trade Forum* and a number of other publications.

External printing and binding

16.17 The estimated requirements of $475,000 under this heading, reflecting a redeployment of $327,400 from programme support (see para. 16.25), relate to the printing of publications of the quarterly export marketing magazine, *International Trade Forum* and some of the non-recurrent publications.

Supplies and materials

16.18 The requirements of $198,800 under this heading relate to the purchase of library books, subscriptions to periodicals and technical documentation that form the basis of the databases maintained at ITC on trade promotion and export development related areas.

C. Programme support

TABLE 16.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	5 983.5	(207.1)	–	5 776.4	384.3	6 160.7
Temporary assistance for meetings	358.0	(9.8)	–	348.2	20.6	368.8
General temporary assistance	431.4	(13.6)	–	417.8	24.7	442.5
Overtime	65.7	(2.1)	–	63.6	3.7	67.3
Common staff costs	1 846.8	(55.6)	–	1 791.2	119.2	1 910.4
Travel of staff	71.7	(7.2)	–	64.5	3.9	68.4
Contractual services	165.7	(5.3)	(105.5)	54.9	3.4	58.3
External printing and binding	367.3	(11.5)	(327.4)	28.4	1.6	30.0
Data-processing contracts	496.3	(15.6)	–	480.7	28.4	509.1
External audit	66.7	(2.1)	(34.7)	30.2	1.8	31.7
Rental and maintenance of premises	3 391.3	(106.8)	–	3 284.5	194.6	3 479.1
Rental and maintenance of equipment	287.8	(9.1)	127.0	405.7	23.9	429.6
Communications	1 345.1	(42.2)	274.2	1 577.1	93.4	1 670.5
Hospitality	14.2	(0.4)	–	13.8	0.8	14.6
Miscellaneous services	189.0	(5.9)	37.3	220.4	13.0	233.4
Supplies and materials	477.9	(14.8)	–	463.1	27.4	490.5
Furniture and equipment	334.2	(223.4)	300.7	411.5	24.6	436.1
TOTAL	15 892.6	(732.5)	271.6	15 432.0	969.3	16 401.0

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	1 300.0	2 200.0
Total (*a*)	1 300.0	2 200.0
(*b*) Substantive activities	–	–
Total (*b*)	–	
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	1 300.0	2 200.0
	Total	18 601.0

TABLE 16.13. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	1	2	3
P-4	3	3	–	–	–	2	3	5
P-3	4	4	–	–	2	–	6	4
P-2/1	4	4	–	–	–	–	4	4
TOTAL	14	14	–	–	2	3	16	17
General Service category								
Principal level	3	3	–	–	–	–	3	3
Other levels	30	30	–	–	18	21	48	51
TOTAL	33	33	–	–	18	21	51	54
GRAND TOTAL	47	47	–	–	20	24	67	71

16.19 The administration of the Centre is responsible for the provision of financial, personnel and general services in support of the programme of work, including the management of the premises of the Centre.

Resource requirements (at revised 1991 rates)

Temporary assistance for meetings

16.20 The estimated requirements ($348,200) under this heading would provide for the costs of conference services provided by the United Nations Office at Geneva for the twenty-fifth and twenty-sixth sessions of the Joint Advisory Group, which in 1992 and 1993 will meet for a total of 10 working days.

16.21 The estimated requirements of $417,800 under this heading cover the cost of replacing staff on sick leave and maternity leave, and recruiting additional temporary staff to cope with peak workload periods.

Overtime

16.22 An amount of $63,600 under this heading is required to provide for additional hours worked during the biennium.

Travel of staff

16.23 An amount of $64,500 under this heading is required to provide for attendance at meetings of relevant bodies of the United Nations system.

Contractual services

16.24 An amount of $54,900 under this heading, reflecting a decrease of $105,500 redeployed to the programme of work to reflect more appropriately the requirements of the programme (see para. 16.16 above), is required for contractual translation, revision and typing of miscellaneous documents representing an average of approximately 400 pages during the biennium.

External printing and binding

16.25 An amount of $28,400 under this heading, reflecting a decrease of $327,400 redeployed to the programme of work to reflect more appropriately the requirements of the programme (see para. 16.17 above), is required for the printing of the miscellaneous documents mentioned in the preceding paragraph.

Data-processing contracts

16.26 The estimated requirements of $480,700 under this heading cover the Centre's electronic data-processing operating costs, which includes the data-processing of personnel files, the Centre's mailing list for publications, the management of personnel files and the roster of experts. The Centre uses text processing, communication techniques and other electronic data-processing services available at the International Computing Centre (ICC) at Geneva.

External audit

16.27 The amount of $30,200 under this heading reflects the 1992-1993 requirements as estimated by the United Nations Board of Auditors after its review of the distribution of external audit costs between the regular budget and extrabudgetary resources. An amount of $78,700 will be charged to extrabudgetary resources.

Rental and maintenance of premises

16.28 The estimated requirements under this heading of $3,284,500 is broken down as follows:

	$
Rental of premises	2 611 800
Cleaning services	346 500
Electricity	120 800
Maintenance services	43 800
Fuel oil	48 600
Minor alterations	87 300
Water	25 700
TOTAL	3 284 500

Rental and maintenance of equipment

16.29 The estimated requirements of $405,700 under this heading cover the cost of contractual rental and maintenance of office equipment, transportation, reproduction and electronic data-processing equipment. The major increase of $127,000 is for the rental of a second photocopier/collator required to cope with increased workload.

Communications

16.30 The provision of $1,577,100 under this heading covers facsimile, telex and telephone installations and electronic data-processing communication facilities, as well as postage and pouch services. A non-recurrent provision of $274,200 is included for the upgrading of the current telephone system and the installation of a Local Area Network (LAN).

Hospitality

16.31 An amount of $13,800 under this heading is required for each session of the Joint Advisory Group on the ITC, meetings with government officials, as well as representatives of organizations in the private sector, such as exporters and importers.

Miscellaneous services

16.32 The estimated requirements ($220,400) under this heading, which include an increase of $37,300, are to provide for security, rental of a conference room and office space from the United Nations Office at Geneva for each session of the Joint Advisory Group on the ITC, night and weekend security services, insurance premiums, including for the enlarged pool of electronic data-processing equipment, third party liability, and for the premises.

Supplies and materials

16.33 An amount of $463,100 under this heading is required to provide for stationery, photocopy paper, internal reproduction and other miscellaneous supplies.

Furniture and equipment

16.34 The estimated requirements ($411,500) under this heading include recurrent resources of $311,500 and non-recurrent estimates of $100,000. The recurrent estimate of $311,500 is required to purchase furniture, fixtures, typewriters, calculators and related office equipment. In addition, it is required for additional data-processing equipment (30 personal computers, 1 LAN server, 20 matrix printers, 10 communication cards to link personal computers to ICC-Geneva, 10 laptop personal computers with printers, 1 laser printer for local use and 1 for networking). This equipment is required as part of the continuing extension of electronic data processing and forms part of the long-term strategy of the Centre to increase the volume and speed of transmissions of trade information to developing countries.

16.35 The non-recurrent amount of $100,000 relates to the cost of replacement of miscellaneous building maintenance equipment ($70,000) and of two vehicles ($30,000).

SECTION 17. UNITED NATIONS ENVIRONMENT PROGRAMME

Overview

TABLE 17.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
11 576.2	389.8	3.3	807.3	6.9	12 773.3	1 534.9	12.0	14 308.2

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
11 966.0	807.3	331.2	72.8	548.9	4.5%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	2 705.7	3 104.3
Total (*a*)	2 705.7	3 104.3
(*b*) Substantive activities	32 257.1	37 129.0
Total (*b*)	32 257.1	37 129.0
(*c*) Operational projects		
Environment Fund:		
Internal projects	30 210.0	57 240.0
Counterpart contributions	5 765.0	6 500.0
Allocations to cooperating agencies	23 370.0	44 280.0
Allocations to supporting organizations	21 420.0	78 480.0
Other funds[a]	83 103.2	119 202.2
Total (*c*)	163 868.2	305 702.2
Total (*a*), (*b*) and (*c*)	198 831.0	345 935.5
	Total, direct costs	360 243.7

[a] Details are provided in table 17.12 below.

TABLE 17.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
A. Executive direction and management										
1. Office of the Executive Director and regional representation 2. Management of the Environment Fund	2 968.8	–	–	–	102.6	9.9	–	112.5	112.5	3 081.3
3. Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation	1 177.6	8.0	–	–	1.9	8.2	–	10.1	2.1	1 179.7
B. Programme of work	2 614.8	–	–	–	114.1	11.0	–	125.1	125.1	2 739.9
C. Programme support	4 815.0	46.7	–	–	134.2	62.6	–	196.8	150.1	4 965.1
TOTAL	11 576.2	54.7	–	–	352.8	91.7	–	444.5	389.8	11 966.0

TABLE 17.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
A. Executive direction and management							
1. Office of the Executive Director and regional representation 2. Management of the Environment Fund	2 968.8	112.5	(195.8)	2 885.5	274.3	3 159.8	(6.3)
3. Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation	1 177.6	2.1	4.0	1 183.7	85.6	1 269.3	0.3
B. Programme of work	2 614.8	125.1	–	2 739.9	293.4	3 033.3	-
C. Programme support	4 815.0	150.1	999.1	5 964.2	881.6	6 845.8	14.9
TOTAL	11 576.2	389.8	807.3	12 773.3	1 534.9	14 308.2	4.5

TABLE 17.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Established posts	5 182.5	221.0	49.8	5 453.3	571.9	6025.2	1.7
Temporary assistance for meetings	1 165.8	10.8	644.3	1 820.9	298.9	2 119.8	31.9
General temporary assistance	111.6	4.5	–	116.1	14.1	130.2	–
Consultants	359.1	12.4	2.8	374.3	41.6	415.9	0.7
Overtime and night differential	99.3	2.0	11.6	112.9	14.7	127.6	1.5
Ad hoc expert groups	40.4	2.3	–	42.7	7.1	49.8	–
Common staff costs	2 905.2	131.8	31.2	3 068.2	336.1	3 404.3	1.9
Representation allowances	23.6	–	–	23.6	–	23.6	–
Travel of representatives	220.8	4.3	10.0	235.1	13.6	248.7	–
Travel of staff	225.2	9.9	1.7	236.8	34.1	270.9	0.7
Training	17.9	0.9	–	18.8	3.1	21.9	–
Contractual services	73.6	1.1	2.1	76.8	12.9	89.7	2.8
External printing and binding	78.3	1.1	–	79.4	6.2	85.6	–
Rental of furniture and equipment	289.6	10.3	27.4	327.3	53.2	380.5	1.1
Communications	267.1	13.1	–	280.2	45.0	325.2	–
Official functions	10.8	0.2	5.8	16.8	2.5	19.3	–
Miscellaneous services	12.7	–	4.2	16.9	2.7	19.6	5.5
Supplies and materials	286.4	11.1	12.4	309.9	50.7	360.6	0.8
Furniture and equipment	206.3	(47.0)	4.0	163.3	26.5	189.8	2.5
TOTAL	11 576.2	389.8	807.3	12 773.3	1 534.9	14 308.2	4.5

TABLE 17.5. POST REQUIREMENTS

Organizational unit: United Nations Environment Programme

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	2	2	–	–	1	1	3	3
D-2	3	3	–	–	16	16	19	19
D-1	3	3	–	–	18	20	21	23
P-5	11	11	–	–	47	49	58	60
P-4	11	12	–	–	62	72	73	84
P-3	4	4	–	–	75	85	79	89
P-2/1	3	3	–	–	58	43	61	46
TOTAL	38	39	–	–	277	286	315	325
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	5	5	–	–	–	–	5	5
TOTAL	6	6	–	–	–	–	6	6
Other categories								
Local level	43	43	–	–	385	395	428	438
TOTAL	43	43	–	–	385	395	428	438
GRAND TOTAL	87	88	–	–	662	681	749	769

17.1 Programme 16, Environment, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), is the responsibility of the secretariat of the United Nations Environment Programme (UNEP). Following the United Nations Conference on the Human Environment, held at Stockholm in June 1972, the General Assembly, by its resolution 2997 (XXVII) of 15 December 1972, established a Governing Council of UNEP and a small secretariat to serve as the focal point for environmental action and coordination of the United Nations system. By the same resolution, the Assembly also established the Environment Fund. The Governing Council provides overall guidance to the work of UNEP and reports to the General Assembly (Second Committee).

17.2 The environment programme responds to and is basically structured to cover environmental assessment, environmental management, which includes several subject areas, and supporting measures.

17.3 Environmental assessment, also referred to as Earthwatch, focuses on global and regional assessment, research, data collection exchange and collation, evaluation and review. The Global Environment Monitoring System Programme Activity Centre (GEMS/PAC) is the mechanism for global monitoring, while the International Referral System for Sources of Environmental Information Programme Activity Centre (INFOTERRA/PAC) and the International Register of Potentially Toxic Chemicals Programme Activity Centre (IRPTC/PAC) focus on information exchange in general terms and on potentially toxic chemicals, respectively. Environmental data and statistics in support of UNEP are handled in this area. The results of assessments are used in environmental management and transmitted to Governments as a basis for policy decisions.

17.4 Environmental management deals with the preparation of methodologies and actions to prevent and address environmental problems in matters related to the following areas: oceans, focusing on a globally integrated set of action plans for regional areas; desertification; industry, transportation and energy; impact of technology on the environment; human settlements; and terrestrial ecosystems, which include soils, tropical forests, wildlife, genetic resources, lithosphere, fresh water resources, management of agricultural chemicals and residues, and biogeochemical cycles.

17.5 Supporting measures are undertaken to supplement and ensure the success of the above activities. Environmental law and machinery addresses the development of legal principles and instruments. Environmental education and training, information and technical assistance constitute important assets for environmental assessment and environmental management, aiming at developing capable manpower resources in the field of the environment, promoting the growth of public awareness of environmental problems and responding to the specific problem-solving needs of Governments. The integration of environment into development planning calls for a reorientation of design and implementation of development activities so that these will be sensitive to existing environmental constraints and opportunities.

17.6 The estimated percentage distribution of the total resources of the United Nations Environment Programme in 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Executive direction and management	35.6	1.5
B. Programme of work	22.9	93.7
C. Programme support	41.5	4.8
TOTAL	100.0	100.0

17.7 Within the programme of work, the estimated percentage distribution of resources among subprogrammes of the environment programme in 1992-1993 is as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.*	Atmosphere	8.3	34.5
Subprogramme 2.*	Water	4.2	3.8
Subprogramme 3.*	Terrestrial ecosystems	25.0	9.6
Subprogramme 4.*	Oceans	8.3	8.3
Subprogramme 5.	Lithosphere	–	0.4
Subprogramme 6.	Human settlements and the environment	–	1.4
Subprogramme 7.*	Human health and welfare	8.3	1.1
Subprogramme 8.*	Energy, industry and transportation	4.2	4.5
Subprogramme 9.	Environmental assessment	4.2	11.8
Subprogramme 10.	Environmental management measures	20.8	6.8
Subprogramme 11.	Environmental awareness	16.7	8.1
Subprogramme 12.*	Global and regional cooperation	–	9.7
	TOTAL	100.0	100.0

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*High priority.

A. Executive direction and management

1. OFFICE OF THE EXECUTIVE DIRECTOR AND REGIONAL REPRESENTATION

TABLE 17.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 812.4	66.0	(120.4)	1 758.0	160.0	1 918.0
General temporary assistance	54.3	1.6	–	55.9	4.1	60.0
Consultants	49.1	2.6	–	51.7	8.6	60.3
Overtime and night differential	11.4	0.4	–	11.8	0.9	12.7
Common staff costs	895.8	36.6	(75.4)	857.0	82.5	939.5
Representation allowances	15.2	–	–	15.2	–	15.2
Travel of staff	110.2	4.9	–	115.1	16.7	131.8
Communications	16.0	0.4	–	16.4	1.2	17.6
Supplies and materials	4.4	–	–	4.4	0.3	4.7
TOTAL	2 968.8	112.5	(195.8)	2 885.5	274.3	3 159.8

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes UNEP Special Account for Programme Support Costs	502.0	670.3
Total (*a*)	502.0	670.3
(*b*) Substantive activities Environment Fund: programme costs	9 818.9	11 829.4
Total (*b*)	9 818.9	11 829.4
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	10 320.9	12 499.7
	Total	15 659.5

TABLE 17.7. POST REQUIREMENTS

Executive direction and management

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	1	1	–	–	–	–	1	1
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	6	6	7	7
D-1	1	–	–	–	2	3	3	4
P-5	4	4	–	–	6	7	10	11
P-4	2	2	–	–	5	6	7	8
P-3	1	1	–	–	4	6	5	7
P-2/1	–	–	–	–	3	3	3	3
TOTAL	11	10	–	–	26	31	37	42
General Service category								
Principal level	–	–	–	–	1	1	1	1
Other levels	4	4	–	–	10	10	14	14
TOTAL	4	4	–	–	11	11	15	15
Other categories								
Local level	6	6	–	–	41	45	47	51
TOTAL	6	6	–	–	41	45	47	51
GRAND TOTAL	21	20	–	–	78	87	99	108

17.8 The Executive Director provides the overall direction and management of the activities of the UNEP secretariat. The main functions of the regional offices which are located at Addis Ababa, Bahrain, Bangkok, Geneva, Mexico City and New York, are to represent UNEP and the Executive Director in the region, to foster and promote the goals and targets of UNEP, and to maintain liaison and cooperation in the region with governmental authorities, public and private institutions and organized groups of individuals at all levels. The regional offices coordinate with the regional economic commissions on all matters of common interest. They provide, upon request, advisory services to Governments for the solution of their most pressing environmental problems and for the integration of environmental concerns into development planning. They collaborate with the regional representatives or offices of other United Nations organs, particularly the United Nations resident coordinators and resident representatives and others responsible for the formulation of regional and country programmes and projects. The costs of the offices are met from extrabudgetary resources, except for the offices at New York and Geneva, which are funded in part by the regular budget.

17.9 The Office of the Executive Director is responsible for the following parliamentary documentation to be submitted to the Governing Council: annual reports of the Executive Director; introductory report of the Executive Director; memoranda of understanding signed between UNEP and United Nations organs; joint UNEP/United Nations Centre for Human Settlements (Habitat) report on cooperation; follow-up and implementation of the decisions of the United Nations Conference on Environment and Development (UNCTAD); implementation of the Plan of Action to Combat Desertification 1991-1992; implementation of environmental conventions and protocols; registration of international environmental conventions and protocols; updated list of selected environmentally harmful chemical substances, processes and phenomena of global significance; programme matters calling for policy guidance from the Council; proposals for the revision of the system-wide medium-term environment programme 1990-1995; programme and programme support costs; management and proposed utilization of resources from the Environment Fund; and additional sources of funds and management of trust funds and other funds.

Resource requirements (at revised 1991 rates)

Established posts

17.10 The estimated requirements for established posts ($1,758,000) and common staff costs ($857,000) includes a decrease of $120,400 and $75,400 respectively, related to the redeployment to programme support of one D-1 post.

General temporary assistance

17.11 The estimated requirements under this heading ($55,900) relate to general temporary assistance for the regional offices for North America and for Europe to cope with the peak workload as well as sick and maternity leave.

Consultants

17.12 The provision of $51,700 relates to the preparation of reports concerning substantive follow-up to General Assembly resolutions 42/186 and 42/187 of 11 December 1987 and 44/227 of 22 December 1989.

Overtime and night differential

17.13 The estimated amount under this heading ($11,800) is required to cope with additional workload in the Regional Office for North America during sessions of the General Assembly and in the Regional Office in Europe during various meetings to be held at Geneva.

Travel of staff

17.14 The estimated requirement ($115,100) relates to attendance at meetings of United Nations bodies, conferences and panels; consultations with Governments; consultations with officials at United Nations Headquarters, UNDP headquarters, the specialized agencies and the regional commissions; representation at meetings and conferences of intergovernmental and non-governmental organizations and public information activities; the travel of the Director and Deputy Director of the Regional Office for North America to UNEP headquarters to attend regional and liaison directors meetings and to the travel of the Director and senior programme officer of the Regional Office for Europe to Governments in the region, to meetings and to UNEP headquarters.

Communications and supplies and materials

17.15 The estimates for communications ($16,400) and ($4,400) for supplies and materials would provide for the requirements of the two regional offices.

2. MANAGEMENT OF THE ENVIRONMENT FUND

TABLE 17.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget: Nil*

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes UNEP Special Account for Programme Support Costs	317.0	408.8
Total (*a*)	317.0	408.8
(*b*) Substantive activities Environment Fund	2 540.7	3 306.6
Total (*b*)	2 540.7	3 306.6
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	2 857.7	3 715.4
	Total	3 715.4

TABLE 17.9. POST REQUIREMENTS

Management of the Environment Fund

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	–	–	–	–	1	1	1	1
D-2	–	–	–	–	1	1	1	1
D-1	–	–	–	–	1	1	1	1
P-5	–	–	–	–	5	5	5	5
P-4	–	–	–	–	7	7	7	7
P-3	–	–	–	–	2	2	2	2
P-2/1	–	–	–	–	5	5	5	5
TOTAL	–	–	–	–	22	22	22	22
Other categories								
Local level	–	–	–	–	42	42	42	42
TOTAL	–	–	–	–	42	42	42	42
GRAND TOTAL	–	–	–	–	64	64	64	64

17.16 The management and administration of the Environment Fund is the responsibility of the Assistant Executive Director, Office of the Environment Fund and Administration. The Assistant Executive Director also supervises the Administrative Service. In addition to the Office of the Assistant Executive Director and Director of the Fund, this Office includes the Fund Programme Management Branch. This programme is supported wholly by the Environment Fund, although the Office itself divides its workload between administration and fund matters.

3. SECRETARIAT OF THE UNITED NATIONS SCIENTIFIC COMMITTEE ON THE EFFECTS OF ATOMIC RADIATION

TABLE 17.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	503.5	1.3	–	504.8	44.9	549.7
Consultants	176.1	2.9	–	179.0	9.0	188.0
Overtime and night differential	19.6	0.3	–	19.9	1.0	20.9
Common staff costs	175.6	0.6	–	176.2	15.6	191.8
Travel of representatives	209.7	4.3	–	214.0	10.7	224.7
Travel of staff	25.4	0.6	–	26.0	1.3	27.3
External printing and binding	59.7	0.1	–	59.8	3.0	62.8
Furniture and equipment	8.0	(8.0)	4.0	4.0	0.1	4.1
TOTAL	1 177.6	2.1	4.0	1 183.7	85.6	1 269.3

(2) *Extrabudgetary resources* –

Total	1 269.3

TABLE 17.11. POST REQUIREMENTS

Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	1	1	–	–	–	–	1	1
TOTAL	2	2	–	–	–	–	2	2
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	1	1	–	–	–	–	1	1
TOTAL	2	2	–	–	–	–	2	2
GRAND TOTAL	4	4	–	–	–	–	4	4

17.17 The United Nations Scientific Committee on the Effects of Atomic Radiation (UNSCEAR) was established by General Assembly resolution 913 (X) of 3 December 1955 and entrusted with the compilation and distribution of scientific data on the impact of ionizing radiation upon man and the environment. The secretariat of the Committee, located at Vienna, is responsible, with the administrative support services of the United Nations Office at Vienna, for the provision of substantive services to the Committee which meets annually. The secretariat of the Committee will complete and prepare during the biennium 1992-1993 a comprehensive report on natural and man-made sources of ionizing radiation and the effects on man and the environment.

Resource requirements (at revised 1991 rates)

Consultants

17.18 The estimated requirements under this heading ($179,000) would provide for the preparation of approximately 14 documents for the annual sessions of UNSCEAR.

Overtime and night differential

17.19 The provision for overtime under this heading ($19,900) would be required in connection with the annual sessions of the Committee and the preparation of reports.

Travel of representatives

17.20 The estimated requirement of $214,000 represents provision for the annual meeting of UNSCEAR.

Travel of staff

17.21 The estimated requirements under this heading ($26,000) relate to travel of the Secretary and the Scientific Secretary to scientific meetings, laboratories, and consultations at UNEP Headquarters.

External printing and binding

17.22 The estimated requirements under this heading ($59,800) relate to the publication of the comprehensive report on natural and man-made sources of ionizing radiation and the effects on man and the environment.

Furniture and equipment

17.23 A provision of $4,000 is proposed to cover the acquisition of a micro-computer with printer to assist the Secretariat with scientific calculations and the production data required for the Committee's work programme.

B. Programme of work

TABLE 17.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 448.7	70.4	–	1 519.1	153.3	1 672.4
Consultants	114.7	5.8	–	120.5	20.1	140.6
Ad hoc expert groups	40.4	2.3	–	42.7	7.1	49.8
Common staff costs	947.3	43.7	–	991.0	103.2	1 094.2
Representation allowances	8.4	–	–	8.4	–	8.4
Travel of staff	55.3	2.9	–	58.2	9.7	67.9
TOTAL	2 614.8	125.1	–	2 739.9	293.4	3 033.3

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
UNEP Special Account for Programme Support Costs	683.3	695.2
Total (*a*)	683.3	695.2
(*b*) Substantive activities		
Environment Fund: programme costs	6 055.7	6 667.7
Total (*b*)	6 055.7	6 667.7
(*c*) Operational projects		
Environment Fund:		
Internal projects	30 210.0	57 240.0
Counterpart contributions	5 765.0	6 500.0
Allocations to cooperating agencies	23 370.0	44 280.0
Allocations to supporting organizations	21 420.0	78 480.0
Regional Trust Fund for the Protection of the Mediterranean Sea against Pollution	8 924.2	6 000.0
Regional Trust Fund for the Protection and Development of the Marine Environment and the Coastal Areas of Bahrain, the Islamic Republic of Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	163.7	164.0
Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	2 666.9	3 300.0
East Asian Seas Trust Fund	138.3	190.0
Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	2 920.0	3 000.0
Trust Fund for Protection and Development of the Marine Environment in the Coastal Areas of the West and Central African Region	1 165.7	1 200.0
United Nations Environment Conservation Stamp Trust Fund	36.0	–
Regional Seas Trust Fund for the East African Region	294.8	300.0
Trust Fund for the Regional Environmental Training Network on Latin America and the Caribbean	81.7	120.0
Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	3 423.0	4 225.0
Trust Fund for the Vienna Convention on the Protection of the Ozone Layer	653.9	1 200.0
Trust Fund for the Convention on the Conservation of Migratory Species of Wild Animals	662.0	900.0
Trust Fund for the Interim Multilateral Fund under the Montreal Protocol on Substances that Deplete the Ozone Layer	53 333.3	93 333.3
Technical Cooperation Trust Fund for an Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems	424.3	600.0
Trust Fund to provide experts to UNEP Policy Response Options related to Climate Change	10.0	–
Trust Fund to promote Technical Cooperation and Assistance in Industrial, Environmental, and Raw Material Management	329.2	–
Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries	285.9	300.0
Technical Cooperation Trust Fund for financing professional officers	270.0	300.0
Technical Cooperation Trust Fund to Provide Experts to UNEP's Global Resource Information Database	115.0	120.0
Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery	285.7	300.0
Trust Fund to support the Clearing-house Mechanism through the provision of Consultancies on strategies for dealing with serious environment problems	6.2	–

Table 17.12 (*continued*)

Trust Fund to Provide Experts to the UNEP Ozone Secretariat	30.0	–
Trust Fund for Protection of the Ozone Layer under the Vienna Convention and Montreal Protocol	1 972.0	–
Global Resource Information Database (ARENDAL)	1 142.0	1 142.0
Technical Cooperation Trust Fund for the Provision of a Forest Officer	95.0	–
Trust Fund to Assist Implementation of Montreal Protocol on Substances that Deplete the Ozone layer in Developing Countries	200.9	200.0
INFOTERRA Technical Cooperation Trust Fund	68.0	136.0
Trust Funds for Junior Professional Officers	2 567.5	1 225.0
Trust Fund for Sasakawa International Environment Prize	685.5	800.0
Special Account for the Plan of Action to Combat Desertification	152.5	146.9
Total (*c*)	163 868.2	305 702.2
Total (*a*), (*b*) and (*c*)	170 607.2	313 065.1
	Total	316 098.4

TABLE 17.13. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	2	2	–	–	9	9	11	11
D-1	–	–	–	–	15	16	15	16
P-5	3	3	–	–	39	39	42	42
P-4	6	6	–	–	46	56	52	62
P-3	1	1	–	–	53	61	54	62
P-2/1	1	1	–	–	45	30	46	31
TOTAL	14	14	–	–	207	211	221	225
Other categories								
Local level	8	8	–	–	187	193	195	201
TOTAL	8	8	–	–	187	193	195	201
GRAND TOTAL	22	22	–	–	394	404	416	426

17.24 The environment programme makes available methodological guidance for enviromental assessment and management, promotes cooperation among countries to alleviate common environmental problems, and supports environmental education and training. Effective interlinkages are established between the various components of an integrated programme, aiming at ensuring that economic and social development based on the globe's natural resources can take place on a sustainable basis.

17.25 The activities under this programme are mostly financed from voluntary funds, particularly the Environment Fund, under a biennial programme budget approved by the Governing Council. The regular budget contribution is used to defray expenses for carrying out substantive tasks given to the Secretariat under section II, of General Assembly resolution 2997 (XXVII) of 15 December 1972.

Subprogramme 1. Atmosphere

17.26 Emphasis will be placed on assessment of the impacts of climate variability and change and of response options; and support to the preparation of a global convention on climate and the further assessment of ozone layer modification and its impacts.

Activities (XB):

1. *Published material*

Thirteen non-recurrent publications: three regional assessments of global climate change impacts;* methodology for the preparation of regional analysis of climate change impact; sectoral impact studies on climate; two regional reports on strategies to address drought impact; updated assessment of the state of the ozone layer; effects of ultraviolet radiation on ecosystems; data report of the expanded background air pollution network; acid deposition; IPCC up-dated assessment of climate change; joint publication with the International Geosphere-Biosphere Programme; and the World Climate Programme, jointly with the World Meteorological Organization (WMO).

2. *Information materials and services*

Information kit, film and booklet on a convention on climate change;* quarterly newsletter on national climate impact programmes.

3. *Operational activities*

Advisory services to member Governments on: technical aspects of the climate convention, including seminars, workshops, technology transfer and greenhouse gases limitation strategies; and the development and implementation of policies and guidelines for the control of man-induced pollution of the atmosphere.

4. *Coordination, harmonization and liaison*

Coordination of the work of international organizations (WMO, the Food and Agriculture Organization of the United Nations (FAO), the World Health Organization (WHO), the United Nations Industrial Development Organization (UNIDO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), IIASA, and the World Resources Institute (WRI)) in the field of climate through support to various policy meetings, technical committees and groups dealing with different topics related to climate change, including the Intergovernmental Panel on Climate Change and the International Geosphere-Biosphere Programme, and providing support to the Climate Network of the Programme of Action of the African Conference on the Environment (AMCEN).

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*High priority.

*High priority.

Subprogramme 2. Water

17.27 Emphasis will be placed on the development and implementation of environmentally-sound water management programmes, support and follow-up to the International Conference on Water and the Environment.

Activities (XB):

1. *Information materials and services*

Six technical pamphlets.

2. *Operational activities*

(*a*) Advisory services to Governments on: the development and implementation of action plans and legal instruments for the integrated management of fresh water resources;* strengthening their institutional capabilities for the provision, maintenance and management of drinking water and sanitation on a sustainable basis and the pollution control of water resources and waste water re-use;

(*b*) Training courses on: environmentally sound management of water resources; and drinking water quality control and sanitation;

(*c*) Support to regional organizations for the implementation of action plans for the integrated management of fresh water resources through pilot field projects.*

3. *Coordination, harmonization and liaison*

Coordination, jointly with other concerned agencies, of the follow-up to the International Conference on Water and the Environment scheduled for January 1992; liaison and coordination work in support of the recommendations of the United Nations Conference on Environment and Development scheduled for June 1992; participation in the work of the Inter-secretariat Group for Water Resources.

Subprogramme 3. Terrestrial ecosystems

17.28 Emphasis will be placed on: regional and national assessments of soil degradation and assistance to countries in the formulation of soil policies, planning and training; continuing with the work of the International Programme on Chemical Safety (IPCS) and introducing new research elements for integrated control of agricultural pests; assistance to countries for the formulation of National Plans of Action to Combat Desertification, the assessment of desertification at the national and regional level, the development of a desertification control database, and support to regional desertification action plans, village projects and training; assessment of forest and other vegetation cover, studies of interactions with atmosphere, soil and water, support to the development and implementation of regional and national plans for sustainable management of forests, and training on environmental aspects of forest management; and country case-studies in relation to the framework convention on conservation and rational use of biological diversity, development and implementation of the World Conservation Strategy for the 1990s and the decade strategy on biodiversity conservation, improved management of wildlands, conservation of plant and animal genetic resources and support to regional microbiological resources centres (MIRCENS), and strengthening of the regional MIRCENS network for continued pilot application of environmentally sound biotechnology and on the assessment of the ecological and socio-economic impact of biotechnology applications.

Activities (XB):

1. *Published materials*

(*a*) Four issues of recurrent publications: desertification control bulletin;

(*b*) Seventeen non-recurrent publications: *World Atlas of Thematic Maps on Desertification*;* two guidelines on desertification control techniques; desertification control database; regional assessment of soil degradation in Africa at 1:1 million scale;* soil loss evaluation in terms of productivity; data report on the level and impact of pesticides and fertilizers on the environment; comprehensive risk evaluation of pesticides included in the Prior Informed Consent procedure; two national assessments of soil degradation; three national soils policy reports; the safety of biological control agents; the safe use of pesticides; assessment of forest and other vegetation cover and biomass and interaction with atmosphere, soil and water, jointly with FAO; effects of acid deposition on vegetation cover, jointly with FAO and/or the Economic Commission for Europe (ECE).

2. *Information materials and services*

Information brochure on desertification control; and videofilm on global soil degradation.

3. *International cooperation*

Development, in cooperation with FAO, of a legal instrument for sustainable forest management and reforestation.

4. *Operational activities*

(*a*) Advisory services to member Governments on: formulation of national action plans to combat desertification; establishment of projects at the village level involving popular participation for the rational exploitation of natural resources, including sustainable production of food, fodder, fuel and pastoral nomadism in arid, semi-arid and sub-humid regions; preparation of national assessment of soil degradation at 1:500,000 scale; formulation of sustainable soil policies and management of fragile ecosystems; promotion of the use of geographical information systems (GIS) technology in environmental databases relevant to sustainable agriculture and livestock development; implementation of the international Code of Conduct on the Distribution and Use of Pesticides; development of regional and national plans for sustainable management of forests and protection of vegetation cover in critical areas; inclusion of environmental impact assessment in forest activities; and implementation of existing legal instruments and plans on biodiversity conservation and use: Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES), Convention on Migratory Species of Wild Animals (CMS), World Charter for Nature, Wetlands Convention, World Heritage Convention and regional conventions;

(*b*) Training courses on: desertification control techniques; assessment of soil degradation; formulation and implementation of national soils policies; various aspects of biological pest control, sustainable agriculture and livestock development; safe and efficient use of pesticides; biological pest control; sustainable agriculture and sustainable livestock development; environmental aspects of forest management; economic evaluation of forests; four courses in natural resources management and biological diversity and genetic resources conservation per year; and four courses on application of biotechnology for environmental management;

(*c*) Support to member countries for the preparation of case studies on biological diversity status and conservation costs and to regional MIRCENS.

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*High priority.

*High priority.

5. *Coordination, harmonization and liaison*

Coordination of the Inter-agency Working Group on Desertification (IAWGD); convening of round-table conferences to assist Governments in financing projects under their national action plans to combat desertification; support to networking activities in the field of soils and fertilizers of the African Ministerial Conference on the Environment, the FAO/UNEP Panel of Experts on Integrated Pest Control, and to FAO towards elaborating a world strategy for sustainable agriculture.

Subprogramme 4. Oceans

17.29 Emphasis will be placed on the implementation of the action plans on existing regional seas and the preparation of new ones, with increased emphasis on environment-development interactions and integrated coastal safe management, study of the effects of climate change and sealevel rise, formulation of an integrated global ocean monitoring programme, and coordination of the Marine Mammals Action Plan. Substantive services will be provided to the meetings contracting parties and coordinating bodies of a number of conventions and other instruments.

Activities (XB):

1. *International cooperation*

Assistance will be provided on an ad hoc basis to Governments, upon request, in connection with: marine pollution disasters, in cooperation with other United Nations agencies, such as IMO and FAO; a draft protocol on the protection of the Mediterranean Sea against pollution resulting from the exploration and exploitation of the continental shelf and the seabed and its subsoil, under the Barcelona Convention on the protection of the Mediterranean Sea; and a protocol on land-based sources of pollution under the west and central African region; and a plan of action for the protection of the Black Sea.

2. *Parliamentary services*

(*a*) Parliamentary documentation: seven reports of the Executive Director to the meetings of: the contracting parties to the Barcelona Convention on the Protection of the Mediterranean Sea against Pollution Resulting from the Exploration and Exploitation of the Continental Shelf and the Seabed and its Subsoil; the contracting parties to the Kuwait Action Plan; the contracting parties to the Cartagena Convention for the Protection and Development of the Marine Environment of the Wider Caribbean Region; the Steering Committee and Contracting Parties to the West and Central African Action Plan; the contracting parties to the Nairobi Convention on the Protection, Management and Development of the Marine and Coastal Areas of the Eastern African Region; the Coordinating Body for the Seas of East Asia of the Action Plan; and the Action Plan for the protection of the Black Sea;

(*b*) Ad hoc expert group meetings: task teams on climate change and sealevel rise in regional seas areas (10 meetings per year); coordinators of the task teams on climate change and sealevel rise; Mediterranean Sea; Kuwait Action Plan; Caribbean Action Plan; West and Central African Action Plan; Eastern African Action Plan; East Asian Seas Action Plan; Black Sea Action Plan; and in the north-west Pacific.

3. *Published material*

Fifty-two non-recurrent publications: 20 technical reports relating to the Mediterranean Sea Action Plan; 10 national reports on the status of coastal and marine resources of the Caribbean Action Plan; four reports on activities related to the West and Central African Action Plan and Eastern African Action Plan; monitoring of oil pollution in the East Asian Seas; survey of coastal and marine habitats in selected vulnerable areas of the Red Sea; climatic change and sealevel rise in the South-Pacific region;* assessment of land-based sources of marine pollution in the South Asian seas; marine pollution in the Black Sea; regional overview report on the North-west Pacific; environmental impact assessment; state of the marine environment;* review of carcinogens and nutrients as marine pollutants; long-term marine pollution control strategy; five reference methods for marine pollutants; analyses of environmental, sociological and economic effects arising from climatic change and sea-level rise;* and review of the theoretical and practical problems behind biological monitoring.

*Subprogramme 5. Lithosphere***

17.30 Emphasis will be placed on research and training on the effects of mining practices on the environment and on the study of the biochemical cycles of phosphorus and carbon.

Activities (XB):

1. *Published material*

Five non-recurrent publications on: phosphorus cycles in African ecosystems; the biogeochemical cycles of phosphorus in major ecosystems of the Earth; the flux of organic particles in the ocean; assessment of water pollution in mining districts; and safe storage of hazardous wastes in appropriate geological formations.

2. *Operational activities*

Two training courses on regulating mining operations and safe storage of hazardous waste.

Subprogramme 6. Human settlements and the environment

17.31 Emphasis will be placed on a plan of action on environmental aspects of metropolitan growth and management, establishment of policy options in coastal areas threatened by climate change and application of the UNEP/WHO guidelines on health aspects of human settlements planning. In the area of preparedness and urgent environmental assistance for natural and man-made disasters, emphasis will be placed on support to the United Nations Centre for Urgent Environmental Assistance and the preparation of guidelines on natural disasters reduction, in keeping with the objectives of the International Decade for Natural Disaster Reduction.

Activities (XB):

1. *International cooperation*

Preparation jointly with the United Nations Centre for Human Settlements (Habitat), UNESCO and WHO of a plan of action on environmental aspects of metropolitan growth and management, which is expected to be adopted by 1993 in four selected cities;** preparation jointly with Habitat, WMO, WHO and the Office of the United Nations Disaster Relief Coordinator (UNDRO) of policy options for coastal settlements in the context of sealevel rise.**

2. *Published material*

Two non-recurrent publications on: guidelines for environmental aspects of metropolitan planning for sustainable development;** and guidelines on natural disasters reduction, jointly with the International Decade for Natural Disaster Reduction and UNDRO.**

3. *Operational activities*

(*a*) Advisory services on the application of environmentally appropriate technologies for air and water pollution and waste-water handling and for the application of the UNEP/WHO guidelines on health aspects of human settlements planning;**

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*High priority.

**Low priority.

(*b*) Training course on human settlements planning addressed to urban managers.**

Subprogramme 7. Human health and welfare

17.32 Emphasis will be placed on the implementation of the International Programme on Chemical Safety (IPCS), particularly the management of chemical emergencies, the review of priority chemical and physical agents, the harmonization of methodology for risk evaluation, and manpower training in the field of chemical safety. Ecologically sound methods for vector and pest control will also be developed through field demonstration and training activities, guidelines, and support to the Joint Panel of Experts on Environmental Management of Vector Control (PEEM).

Activities (XB):

1. *Published material*

Forty-six non-recurrent publications: under the ILO/UNEP/WHO International Programme on Chemical Safety, 20 issues of evaluated information on the hazards of environmental pollutants; environmental health criteria documents on selected chemicals, and 20 issues of *Health and Safety Guides*;* guidelines for environmental standard setting and environmental health criteria for physical factors (with WHO); study on the relationship between environmental factors, human cancer and genetic defects (with the International Agency for Research on Cancer (IARC)); health effects of urban air pollution: epidemiological studies and control strategies (with IARC and WHO); epidemiological surveillance of communicable disease, biennially (with WHO, Monitoring and Assessment Research Centre (MARC) and UNEPCOM); health aspects of waste-water use for agriculture (with FAO and WHO).

2. *Operational activities*

(*a*) Advisory services on: management of chemical emergencies; and the use of computer based management tools for environmental management in relation to pest and vector control in public health, agriculture and livestock development;

(*b*) Training courses on: management of chemical emergencies (one per year); and environmental management of mycotoxins, pesticides, heavy metals and other food and feed contaminants (one per year).

3. *Coordination, harmonization and liaison*

Joint programming activities and project implementation is realized with FAO, ILO, Habitat, WHO, WMO, IARC, non-governmental organizations, and national cooperating centres.

Subprogramme 8. Energy, industry and transportation

17.33 Emphasis will be placed on assistance to countries to strengthen the integration of environmental considerations into the planning, production and use of energy and the formulation of the energy policy which takes into account climate change. Emphasis will also be placed on the coordination of the cleaner production network, the APELL programme to prevent and respond to technological accidents, the promotion of action to integrate environmental considerations into industrial development and technical support to developing countries in the development of industrial environmental policies and activities.

Activities (XB):

1. *International cooperation*

Development of a tourism and an environment code of conduct.

2. *Published materials*

(*a*) Eight issues of recurrent publications: *Industry and Environment Review*;

(*b*) Ten non-recurrent publications on: efficient energy technologies and conservation measures (with the Department of Technical Cooperation for Development); establishment, maintenance of dissemination of an energy environmental database; models, methods and guidelines for integrated energy-environment planning programmes; guidelines for a national energy policy, which takes into account climate change; three guides on environmental management techniques; environmentally sound transportation systems (with the World Bank and Habitat); technical guidelines on tourism area planning (with the World Tourism Organization (WTO)); and technical guides on the working environment (with ILO and WHO).

3. *Information materials and services*

Four issues of the cleaner production newsletter; and four issues of APELL newsletter.

4. *Operational activities*

(*a*) Advisory services on: formulation of national energy policies, with special reference to climate change issues; development of industrial environmental policies and activities; and environmentally sound transportation systems;

(*b*) Two training courses on energy and environment; two regional training seminars on environmentally sound transportation systems; one regional training seminar on tourism area planning, jointly organized with WTO; one regional seminar, organized yearly with ILO and WHO, for workers' organizations.

5. *Coordination, harmonization and liaison*

Joint programming activities and project implementation with UNIDO, ILO, WHO, WTO, the Centre for Science and Technology for Development, the United Nations Centre on Transnational Corporations, non-governmental organizations, industrial sectors and national institutions.

Subprogramme 9. Environmental assessment

17.34 INFOTERRA will give emphasis to the provision of referral services to users and on-line access to data banks, support to developing countries to strengthen their institutional capabilities for storing and retrieving environmental information, and establishment of a network of information systems in the concentration areas. The International Register for Potentially Toxic Chemicals (IRPTC) will concentrate on the implementation of the Amended London Guidelines for the Exchange of Information on Chemicals in International Trade, support for the implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal, and assistance to developing countries to improve their scientific and institutional capabilities for assessment and control of chemical hazards.

17.35 The Global Resources Information Database (GRID) will give emphasis to global and regional database development, project application support and support to establishment of the national Geographic Information System (GIS) capability.

17.36 The Global Enviromental Monitoring System (GEMS) will concentrate on the development of an early warning system for the anticipation of environmental threats, global coordination and consolidation of ongoing monitoring and assessement programmes, strengthening of monitoring and assessment capabilities in developing countries and setting up a global monitoring network to assess the effects of global change on terrestrial ecosystems.

** Low priority.

* High priority.

Activities (XB):

1. *Published materials*

(*a*) Seventeen issues of recurrent publications: supplement to *INFOTERRA International Directory*; two INFOTERRA specialized directories; environmental experience exchange series;** 12 INFOTERRA bulletins; environmental data report (GEMS); annual state of the environment report;*

(*b*) Twenty-eight non-recurrent publications: annual data profiles for hazard assessment and risk evaluation of priority chemicals; regulations and recommendations for chemical hazard control; management of waste chemicals (IRPTC); assessment of forest cover trends *vis-à-vis* changing land use patterns (GEMS); 10 technical reports of the World Conservation Monitoring Centre (WCMC);** five assessment statements in the area of pollution (GEMS); five UNEP environmental library booklets (GEMS); report on emerging environmental issues;* changes in the state of the world environment since 1972;* and comprehensive state-of-the-environment report covering the decade 1982-1992;*

(*c*) Technical material: development of a global and regional database development with the aim to have, by the end of the biennium, all existing environmental data sets available to the world community either in the GRID archive or through the GRID network of cooperating centres; continuing provision of on-line access to databases (INFOTERRA); and information services through 28 special sectoral sources and 10 regional service centres.

2. *Information materials and services*

Six issues of the publication of the IRPTC bulletin.

3. *Operational activities*

(*a*) Advisory services on: the preparation of national state-of-the-environment reports; query response service providing data, documents and advice on chemicals (IRPTC); the implementation of the amended London Guidelines for the Exchange of Information on Chemicals in International Trade;* the implementation of the Basel Convention for the Control of Transboundary Movements of Hazardous Wastes and their Disposal;* improving IRPTC scientific and institutional capabilities for assessment and control of chemical hazards; the application of geographical information systems technology (GRID);** and the establishment and strengthening of monitoring and assessment capabilities in the field of natural resources and pollution (GEMS);

(*b*) Development of a network to study anthropogenic and climate change impact on terrestrial ecosystems (GEMS); and a network on radiation monitoring for early warning of nuclear accidents (GEMS);**

(*c*) Training courses for national focal points (INFOTERRA); two training courses in GIS technology; and two focal points to strengthen their institutional capabilities for storing and retrieving environmental information on hazard assessment, risk evaluation and risk management of chemicals (IRPTC).

4. *Coordination, harmonization and liaison*

Coordination with FAO, WHO, the United Nations Institute for Training and Research (UNITAR), other intergovernmental organizations, non-governmental organizations and national institutions (IRPTC); and interagency coordination for the development of an early warning system for the anticipation of environmental threats (GEMS).

** Low priority.

* High priority.

Subprogramme 10. Environmental management measures

17.37 Emphasis will be placed on the development, promotion and application of economic policies and incentives, procedures, methods and institutional arrangements for environmentally sound development. This will include the integration of environmental considerations into international economic and development cooperation through the promotion of United Nations system-wide technical cooperation, and support to training and the preparation of guidelines, principles, codes of practices, analyses and information exchange.

17.38 Under environmental law, emphasis will be placed on the implementation of the Vienna Convention for the Protection of the Ozone Layer and of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal. Preparatory work will be undertaken for the formulation and implementation, as appropriate, of international legal instruments on climate change, biological diversity, marine pollution from land-based sources and chemicals in international trade. Substantive services will be provided to one intergovernmental meeting to consider and approve a legal instrument on marine pollution from land-based sources; one intergovernmental meeting to consider a legal instrument on chemicals in international trade; and intergovernmental meetings on ozone and hazardous wastes.

Activities (XB):

1. *Parliamentary services*

Ad hoc expert groups: six meetings of the Ad Hoc Working Group of Legal and Technical Experts on Biological Diversity.*

2. *Published materials*

(*a*) One recurrent publication: register of international treaties and other agreements in the field of the environment;

(*b*) Nine non-recurrent publications: new directions in environmental legislation; six explanatory booklets on text of agreements, guidelines and explanatory booklets;** directory of international bodies dealing with environmental protection; and guidelines and case studies on environmental aspects of international economic cooperation;

(*c*) Technical material: computer database of principal bodies of Governments dealing with the environment.

3. *Operational activities*

(*a*) Advisory services on: the development of national environmental legislation and institutional strengthening; the application of economic policies and incentives, procedures and methods (for example, environmental impact assessment, environmental benefit-cost analysis, integrated physical planning, valuation of natural resources and environmental change, and economic analyses of environmental policies) for environmentally sound development;

(*b*) Coordination and implementation of the interagency pilot project on the integration of environmental considerations in development planning;

(*c*) Training courses on the application of economic polices and incentives, procedures and methods for environmentally sound development.

Subprogramme 11. Environmental awareness

17.39 Under environmental education and training, emphasis will be placed on the development of the International Environment Education Programme (IEEP), training of decision makers and cadres in integrated environmental management, the expansion of the regional training networks, and the setting up of a World Environment Academy.

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* High priority.

** Low priority.

17.40 Public information activities will concentrate on the implementation of an expanded programme to reach new constituencies, expansion of youth and non-governmental organizations' activities, and production of information material and increased regional information support.

Activities (XB):

1. *Published material*

Four non-recurrent publications: under the UNESCO-UNEP International Environmental Education Programme, prototype of environmental education curricula and teaching-learning materials on selected themes of current environmental concern (two per year); and two manuals on the impact of specialized environmental training.**

2. *Information materials and services*

Eight issues of the quarterly UNESCO/UNEP newsletter *Connect*; 24 issues of *Our Planet*; eight *Global 500* newsletters: information material for World Environment Day, Global 500, Sasakawa Prize, UAJ/World Intellectual Property Organization prize; six booklets and pamphlets on UNEP activities and popular editions of technical publications; UNEP press releases, speech releases and features releases; and information support to reach different constituencies.

3. *Operational activities*

(*a*) Advisory services to national institutions to help in the setting up and development of general and specialized environmental training;

(*b*) Training: intensive environmental training programme (one-two weeks) for high-level decision-making; environmental training programme (one-two months) for middle-level technicians and cadres; post graduate training programme (4-12 months) in environmental resources management; coordination of the training networks in Latin America and the Caribbean, West Asia, Asia and the Pacific and Africa, including provision of grants and fellowships; and research fellowship programme;

(*c*) Setting up of a "World Environment Academy", made up of outstanding scientists, technologists, environmental educators and others, supported by a small secretariat whose output will include publications, environmental policy guidance and a network of environmental training and research institutions.

4. *Coordination, harmonization and liaison*

Cooperation with UNESCO, ILO, the Department of Technical Cooperation for Development and various universities.

Subprogramme 12. Global and regional cooperation

17.41 The subprogramme provides technical cooperation to developing countries in addressing their most pressing environmental problems. During the biennium 1992-1993, it will play a catalytic and coordinating role in promoting regional and subregional cooperation in responding to the major environmental needs of developing countries. In this connection, substantive and technical services will also be provided to the meeting of the African Ministerial Conference on the Environment (biennial) (AMCEN) and the VIII Ministerial Meeting on the Environment in Latin America and the Caribbean (biennial).

Activities (XB):

1. *Parliamentary services*

(*a*) Parliamentary documentation: two reports to the High-Level Experts meeting on Regional Cooperation on Environmental Matters in Latin America and the Caribbean; the VIII Ministerial Meeting on the Environment in Latin America and the Caribbean: implementation of the Action Plan for the Environment in Latin America and the Caribbean; and the 1990-1991 activities of the environmental training network for Latin America and the Caribbean;

(*b*) Ad hoc expert groups and related preparatory work: two meetings of the Ad Hoc Scientific Advisory Group of the Action Plan for Latin America and the Caribbean.

2. *Published material*

Technical material: database on environmental legislation in Latin America and the Caribbean.

3. *Operational activities*

(*a*) Advisory services on: addressing urgent environmental problems; the implementation of the programme of action to combat desertification in the Sudano-Sahelian region in cooperation with the United Nations Sudano-Sahelian Office; the implementation of the Plan of Action of the African Ministerial Conference on the Environment; the Latin America and the Caribbean regional environmental programme; the subregional programmes of the South Asia Cooperative Environment Programme, the Association of South-East Asian Nations and the South Pacific Regional Environment Programme; and the Plan of Action of the Arab Ministerial Conference on Environment and Development;

(*b*) Training: grants and fellowships to nationals from developing countries to participate in training courses and seminars on environmental matters.

4. *Coordination, harmonization and liaison*

Cooperation with UNDP, the United Nations regional commissions and with regional governmental and non-governmental organizations with the Inter-Agency Consultative Support Group of the Action Plan for Latin America and the Caribbean and the Inter-Agency Working Group meetings of the African Ministerial Conference on the Environment (AMCEN).

Resource requirement (at revised 1991 rates)

Consultants

17.42 The estimated requirement under this heading ($120,500) relates to:

	$
Subprogramme 1	
Atmosphere	17 200
Subprogramme 2	
Water	8 500
Subprogramme 3	
Terrestrial ecosystems	51 700
Subprogramme 10	
Environmental management measures	43 100
TOTAL	120 500

Ad hoc expert groups

17.43 The requirement of $42,700 provides for 11 meetings relating to subprogramme 4, Oceans; six meetings relating to subprogramme 10, Environmental management measures, and two meetings under subprogramme 12, Global and regional cooperation.

Travel of staff

17.44 The estimated requirement under this heading of $58,200 relates to travel in connection with consultation with Governments, institutions and agencies in the context of the implementation of the work programme.

** Low priority.

C. Programme support

TABLE 17.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 417.9	83.3	170.2	1 671.4	213.7	1 885.1
Temporary assistance for meetings	1 165.8	10.8	644.3	1 820.9	298.9	2 119.8
General temporary assistance	57.3	2.9	-	60.2	10.0	70.2
Consultants	19.2	1.1	2.8	23.1	3.9	27.0
Overtime and night differential	68.3	1.3	11.6	81.2	12.8	94.0
Common staff costs	886.5	50.9	106.6	1 044.0	134.8	1 178.8
Travel of representatives	11.1	-	10.0	21.1	2.9	24.0
Travel of staff	34.3	1.5	1.7	37.5	6.4	43.9
Training	17.9	0.9	-	18.8	3.1	21.9
Contractual services	73.6	1.1	2.1	76.8	12.9	89.7
External printing and binding	18.6	1.0	-	19.6	3.2	22.8
Rental of furniture and equipment	289.6	10.3	27.4	327.3	53.2	380.5
Communications	251.1	12.7	-	263.8	43.8	307.6
Official functions	10.8	0.2	-	11.0	1.9	12.9
Miscellaneous services	12.7	-	4.2	16.9	2.7	19.6
Supplies and materials	282.0	11.1	18.2	311.3	51.0	362.3
Furniture and equipment	198.3	(39.0)	-	159.3	26.4	185.7
TOTAL	4 815.0	150.1	999.1	5 964.2	881.6	6 845.8

2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes UNEP Special Account for Programme Support Costs	1 203.4	1 330.0
Total (*a*)	1 203.4	1 330.0
(*b*) Substantive activities		
Environment Fund: programme costs	13 841.8	15 325.3
Total (*b*)	13 841.8	15 325.3
(*c*) Operational projects	-	-
Total (*c*)	-	-
Total (*a*), (*b*) and (*c*)	15 045.2	16 655.3
	Total	23 501.1

TABLE 17.15. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	2	-	-	-		1	2
P-5	3	3	-	-	1	1	4	4
P-4	3	4	-	-	6	6	9	10
P-3	2	2	-	-	10	10	12	12
P-2/1	2	2	-	-	5	5	7	7
TOTAL	11	13	-	-	22	22	33	35
Other categories								
Local level	29	29		-	104	104	133	133
TOTAL	29	29	-	-	104	104	133	133
GRAND TOTAL	40	42	-	-	126	126	166	168

17.45 Provision is made under programme support for personnel, budget, financial and electronic data processing, as well as for the conference services required to support the work of UNEP.

Resource requirements (at revised 1991 rates)

Established posts

17.46 The estimated requirements for established posts ($1,671,400) and common staff costs ($1,044,000) include an increase of $120,400 and $75,000, respectively, related to the redeployment of one D-1 post from Executive direction and management; and $49,800 and $31,600 respectively, related to the proposed establishment of a new P-4 post to support and strengthen the Electronic Data Processing Unit, which is currently financed entirely from extrabudgetary resources.

Temporary assistance for meetings

17.47 The estimated requirements of $1,820,900 relate to conference-servicing staff for the Governing Council. An increase of $267,900 represents a non-recurrent provision for a five-day special session of the Governing Council in 1992, in preparation for the 1992 United Nations Conference on Environment and Development. The increase of $376,400 would provide for the resources necessary for a 10-working day regular session on a biennial basis. Current provisions, which are under-budgeted, were based on an eight-day session of the Governing Council.

General temporary assistance

17.48 The estimated requirements under this heading ($60,200) provide for the replacement of General Service staff on extended sick leave or maternity leave and the hiring of additional staff during peak workload periods.

Consultants

17.49 The estimated requirements under this heading ($23,100) relate to the regular budget share of the services of a medical doctor. By arrangement with all the United Nations agencies housed at the United Nations complex, the doctor's fee ($32,000 per annum) is shared by all. UNEP pays 50 per cent of the fee, of which one third is charged to the regular budget.

Overtime and night differential

17.50 The estimated requirements under this heading ($81,200) reflect an increase of $11,600, which relates to the special session of the Governing Council and the extended provision for the regular session of the Governing Council.

Travel of representatives

17.51 The estimated requirements under this heading ($21,100) reflect an increase of $10,000, relating to the special session of the Governing Council.

Travel of staff

17.52 The estimated requirements under this heading ($37,500) relate to the staff funded from the regular budget of the regional office of Europe to attend the regular session of the Governing Council.

Training

17.53 The estimated requirements under this heading ($18,800) relate to the cost of language training for UNEP staff funded under the regular budget.

Contractual services

17.54 The estimated requirements under this heading ($76,800) provide for translation that cannot be provided in-house.

External printing and binding

17.55 The estimated requirements under this heading ($19,600) relate to the state-of-the-environment reports and the UNEP news.

Rental of furniture and equipment

17.56 The estimated requirements under this heading ($327,300) reflect an increase of $27,400, which relates to the special session of the Governing Council and the regular session of the Governing Council.

Communications

17.57 The requirements under this heading ($263,800) remain at the same level as in the current biennium.

Miscellaneous services

17.58 The estimated requirements under this heading ($16,900) provide for the fees of sound technicians and engineers for the operation of the simultaneous interpretation equipment. The increase of $4,200 relates to the special session of the Governing Council and the regular session of the Governing Council.

Supplies and materials

17.59 The estimated requirements under this heading ($311,300) are based on the current cost of paper, photocopying and other miscellaneous supplies. The increase of $18,200 relates to the special session of the Governing Council and the regular session of the Governing Council.

Furniture and equipment

17.60 The estimated requirements under this heading ($159,300) provide for replacement of furniture, computers and printers.

SECTION 18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

TABLE 18.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
4 490.9	204.0	4.5	(28.6)	(0.6)	4 666.3	285.5	6.1	4 951.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
4 694.9	(28.6)	–	–	(28.6)	(0.6)%

2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	34.7	43.6
Total (*a*)	34.7	43.6
(*b*) Substantive activities		
Trust Fund for Special Activities in Science and Technology for Development	137.5	200.0
Bilateral sources	129.4	135.6
Total (*b*)	266.9	335.6
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	301.6	379.2
	Total, direct costs	5 331.0

TABLE 18.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*		
Centre for Science and Technology for Development	4 490.9	–	–	–	171.8	32.2	–	204.0	204.0	4 694.9
TOTAL	4 490.9	–	–	–	171.8	32.2	–	204.0	204.0	4 694.9

TABLE 18.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Established posts	2 556.6	123.8	26.8	2 707.2	151.9	2 859.1	0.9
General temporary assistance	1.5	–	6.2	7.7	0.6	8.3	413.3
Consultants	144.9	3.5	(50.0)	98.4	8.1	106.5	(33.6)
Overtime	4.0	0.2	–	4.2	0.3	4.5	–
Ad hoc expert groups	128.4	8.4	(50.0)	86.8	7.2	94.0	(36.5)
Common staff costs	984.0	48.0	10.4	1 042.4	58.8	1 101.2	1.0
Representation allowances	7.2	–	–	7.2	–	7.2	–
Travel of representatives	363.8	11.4	(30.0)	345.2	28.4	373.6	(7.9)
Travel of staff	151.9	4.7	–	156.6	12.9	169.5	–
Contractual services	28.4	0.7	–	29.1	2.3	31.4	–
External printing and binding	69.6	1.8	–	71.4	5.9	77.3	–
Rental and maintenance of equipment	11.8	0.4	8.0	20.2	1.7	21.9	65.5
Communications	21.7	0.5	20.0	42.2	3.4	45.6	90.0
Hospitality	1.3	0.1	–	1.4	0.1	1.5	–
Supplies and materials	5.3	0.2	10.0	15.5	1.4	16.9	181.8
Office automation equipment	10.5	0.3	20.0	30.8	2.5	33.3	185.1
TOTAL	4 490.9	204.0	(28.6)	4 666.3	285.5	4 951.8	(0.6)

TABLE 18.4. POST REQUIREMENTS

Organizational Unit: Centre for Science and Technology for Development

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
ASG	1	1	–	–	–	–	1	1
D-2	1	1	–	–	–	–	1	1
D-1	2	2	–	–	–	–	2	2
P-5	3	3	–	–	–	–	3	3
P-4	3	3	–	–	–	–	3	3
P-3	2	2	–	–	–	–	2	2
P-2/1	2	2	–	–	2	2	4	4
TOTAL	14	14	–	–	2	2	16	16
General Service category								
Principal level	1	2	–	–	–	–	1	2
Other levels	11	10	–	–	–	–	11	10
TOTAL	12	12	–	–	–	–	12	12
GRAND TOTAL	26	26	–	–	2	2[a]	28	28

[a] In addition, two P-2 posts are made available to the Centre by the United Nations Development Programme.

18.1 The General Assembly, in its resolution 34/218 of 19 December 1979 on the United Nations Conference on Science and Technology for Development, decided to establish a Centre for Science and Technology for Development to assist the Director-General for Development and International Economic Cooperation in fulfilling the responsibilities assigned to him in the Vienna Programme of Action on Science and Technology for Development,[1] in particular, the provision of necessary substantive support to the Intergovernmental Committee on Science and Technology for Development and the coordination of relevant activities within the United Nations system.

18.2 The programme of work, which the Centre will undertake in 1992-1993, derives from Programme 17, Science and technology for development, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). The broad objective of the programme is to assist Member States in assessing policy issues and options and in developing initiatives in science and technology in accordance with their needs, aspirations, resources and priorities. In 1992-1993, the Centre will undertake pilot studies in endogenous capacity-building, studies on policy issues and options in the mobilization of human and financial resources and on technology assessment and forecasting. It will conduct workshops, publish and disseminate information and cooperate with other organizational units, Governments, specialized agencies and others in strengthening endogenous capacity-building and management of science and technology information for development in developing countries.

18.3 The Intergovernmental Committee on Science and Technology for Development provides overall direction to the work of the Centre. The Committee meets biennially and submits its reports and recommendations to the General Assembly (Second Committee) through the Economic and Social Council. The next meeting will be held in 1993. The Advisory Committee on Science and Technology for Development provides the Intergovernmental Committee with scientific and technical advice. The Advisory Committee meets annually, normally for a period of two weeks and, in turn, receives advice from four ad hoc panels of specialists. Both committees, as well as the panels, receive substantive services from the Centre.

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[1] *Report of the United Nations Conference on Science and Technology for Development, Vienna, 20-31 August 1979* (United Nations publication, Sales No. E.79.I.21 and corrigenda), chap. VII.

18.4 The estimated percentage distribution of resources in 1992-1993 among the subprogrammes is as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.*	Endogenous capacity-building and resource mobilization	35.3	58.0
Subprogramme 2.	Advance technology alert system	30.2	27.5
Subprogramme 3.	Coordination and harmonization of activities of the United Nations system in science and technology	16.5	–
Subprogramme 4.	Information services	18.0	14.5
	TOTAL	100.0	100.0

Subprogramme 1. Endogenous capacity-building and resource mobilization

18.5 In the framework of the International Development Strategy for the Fourth United Nations Development Decade, emphasis will be given to country-level dialogues leading to the formulation of different strategies for strengthening the endogenous capacity of developing countries.

Activities:

1. *Parliamentary services*

Parliamentary documentation: one report to the Intergovernmental Committee on Science and Technology for Development (twelfth session, 1993): mobilization of resources for science and technology for development.

2. *Published material*

One non-recurrent publication: endogenous capacity-building.

3. *Ad hoc expert groups and related preparatory work*

International evaluation panel on the Stakeholders Dialogue Programme (1993); and six to nine sets of studies relating to national dialogues among stakeholders—policy makers, entrepreneurs, scientific and technological community, financial institutions and concerned public—for the purpose of establishing areas of consensus in determining priorities of science and technology initiatives for development.

4. *Operational activities*

Advisory services on: acquisition by developing countries of endogenous capacity in order to choose, develop and apply technologies towards sustainable development; and, the organization of a coalition of domestic and international resources to support endogenous capacity-building in science and technology.

Subprogramme 2. Advance Technology Alert System (ATAS)

18.6 Work will focus on assessing the impact of new and emerging technologies on development.

Activities:

1. *Parliamentary services*

Parliamentary documentation: one report to the Intergovernmental Committee on Science and Technology for Development (twelfth session, 1993): technology assessment on a theme to be decided by the Intergovernmental Committee at its eleventh session.*

2. *Published material*

(*a*) Recurrent publications: biennial: *ATAS Bulletin* on a theme to be decided by the Intergovernmental Committee at its eleventh session;

(*b*) Three non-recurrent publications: two supplements to the *ATAS Bulletin* on specific issues of regional technology assessment; and a study on the role of technology monitoring, assessment and forecasting in strategic planning and management.

Subprogramme 3. Coordination and harmonization of activities of the United Nations system in science and technology

18.7 At the inter-secretariat level, coordination efforts will be directed towards system-wide activities on endogenous capacity-building, technology monitoring, assessment and forecasting and country-level coordination and cooperation. At the intergovernmental level, efforts will be oriented towards ensuring the close monitoring and follow-up of mandated programmes and activities of the United Nations system, including the technological aspects of the United Nations Conference on Environment and Development and its follow-up.

Activities:

1. *Parliamentary services*

Parliamentary documentation: two reports submitted to the Intergovernmental Committee (twelfth session, 1993): progress achieved in the coordination of the programmes and activities of the system and inter-agency cooperation in science and technology; and assessment of the impact of system-wide activities in science and technology and their coordination at the country level.

2. *Coordination, harmonization and liaison*

Servicing of the thirteenth and fourteenth sessions of the Administrative Committee on Coordination (ACC) Task Force on Science and Technology for Development and, in cooperation with the Department of International Economic and Social Affairs, servicing of the first in a series of joint meetings of the ACC Task Force on Science and Technology for Development and the Task Force on Long-term Development Objectives.

Subprogramme 4. Information services

18.8 With a view to assisting interested Member States in strengthening their capability to obtain and manage science and technology information for development, emphasis will be placed on practical, country-level oriented activities, including the development of appropriate computer software.

Activities:

1. *Published material*

(*a*) Twelve issues of recurrent publications: quarterly: *UPDATE* newsletter;

(*b*) Technical material: computerized database on research in progress in the United Nations system.

2. *Operational activities*

Advisory services on: information management and application of new information technologies to the developing countries involved in the endogenous capacity-building projects with small- and medium-sized enterprises.**

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*High priority.

*High priority.

**Low priority.

Resource requirements (at revised 1991 rates)

Established posts

18.9 It is requested to upgrade the post of Management and Programme Analysis Assistant to the G-7 level.

Consultants

18.10 The estimates ($98,400), reflecting a reduction of $50,000, would be utilized as follows: to provide input into a technology assessment report on a substantive theme to be decided by the Intergovernmental Committee on Science and Technology for Development at its eleventh session; to assist in the preparation of the *ATAS Bulletin* and two supplements; to study ways and means of improving the capability of the Centre for Science and Technology for Development in technology assessment and in promoting technology assessment capability in developing countries and to assist in the assessment of the impact of the system-wide activities in science and technology and their coordination at the country level.

Ad hoc groups

18.11 The requirements of $86,800 would be utilized for the international evaluation panel on the Stakeholders Dialogue Programme, workshops on topics to be included in the *ATAS Bulletin*, an expert group to assist on the role of technology monitoring, assessment and forecasting in strategy planning and management.

Travel of representatives

18.12 The estimates of $345,200 are based on past experience and relate to the costs of travel and subsistence of members of the Advisory Committee and four ad hoc panels of specialists.

Travel of staff

18.13 The estimates of $156,600 relate to travel and subsistence of staff to service meetings of the ad hoc panel of specialists, expert group meetings, workshops and the meetings of the ACC Task Force on Science and Technology for Development; travel and subsistence of staff of the regional commissions to attend the meetings of the Intergovernmental Committee; attendance at meetings of policy-making organs of other secretariat units concerned with science and technology, such as the United Nations Conference on Trade and Development, the United Nations Environment Programme and the United Nations University; consultations and advisory services at the country level; and coverage of selected international scientific and technological meetings to gather information for inclusion in the *UPDATE* newsletter.

Contractual services and external printing and binding

18.14 The requirements of $29,100 and $71,400, respectively, which are at the level of current provisions, are costs associated with the publications programme of the Centre.

Office automation equipment

18.15 The estimates of $30,800 for acquisition and $20,200 for maintenance of office automation equipment include increases of $20,000 and $8,000, respectively. These estimates relate to the continuing improvement in office automation and would allow the Centre to purchase replacements and additional units.

Communications

18.16 The estimated requirements of $42,200, including an increase of $20,000, will cover the costs of long-distance telephone and other communications charges.

Supplies and materials

18.17 The estimates of $15,500 include an increase of $10,000. As for communications above (see para. 18.16), past and current provisions have proved inadequate to meet the needs of the Centre.

19.7 The Office of the Executive Director provides overall direction, supervision and management of the Centre in the implementation of its legislative mandates and its approved work programme. The resources requested relate to the Office of the Executive Director, the New York office and the secretariat of the Commission on Human Settlements, including the External Relations Unit.

Resource requirements (at revised 1991 rates)

Travel of staff

19.8 The estimated requirements under this heading ($41,000) would provide for attendance by the Executive Director and the Secretary of the Commission at the sessions of the General Assembly and the Economic and Social Council; for inter-agency consultation by the Senior Human Settlements Officer; and for consultations by the Executive Director with government representatives, heads of specialized agencies and relevant professional bodies.

Communications

19.9 The estimated requirements under this heading ($20,800) relate to the telephone cable and postage expenditures of the New York office.

Supplies and materials, furniture and equipment

19.10 The provisions for supplies and materials ($8,000) and for furniture and equipment ($4,600) relate to the needs of the New York office of the Centre.

B. Programme of work

TABLE 19.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 671.0	163.6	–	3 834.6	396.4	4 231.0
Consultants	176.6	9.2	(12.4)	173.4	28.7	202.1
Ad hoc expert groups	93.3	6.5	1.8	101.6	16.8	118.4
Common staff costs	2 238.5	97.7	–	2 336.2	244.6	2 580.8
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of representatives	35.6	2.0	(37.6)	–	–	–
Travel of staff	106.6	5.6	(16.6)	95.6	15.9	111.5
External printing and binding	92.0	2.3	1.4	95.7	16.0	111.7
TOTAL	6 414.8	286.9	(63.4)	6 638.3	718.4	7 356.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	–	–
Total (*a*)	–	–
(*b*) Substantive activities		
United Nations Centre for Human Settlements (Habitat)	3 851.5	3 891.7
United Nations Habitat and Human Settlements Foundation	3 610.7	4 316.6
Environment Fund	130.2	143.2
World Food Programme	362.0	462.4
Total (*b*)	7 954.4	8 813.9
(*c*) Operational projects		
United Nations Habitat and Human Settlements Foundation	11 000.0	8 000.0
UNDP	52 000.0	52 000.0
Other sources	2 535.7	2 500.0
Total (*c*)	65 535.7	62 500.0
Total (*a*), (*b*) and (*c*)	73 490.1	71 313.9
	Total	78 670.6

TABLE 19.9. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1900-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	1	1	2
D-1	1	1	–	–	7	6	8	7
P-5	5	5	–	–	12	12	17	17
P-4	13	13	–	–	6	6	19	19
P-3	12	12	–	–	8	8	20	20
P-2/1	5	5	–	–	8	–	13	5
TOTAL	37	37	–	–	41	33	78	70
Other categories Local level	22	22	–	–	31	31	53	53
TOTAL	22	22	–	–	31	31	53	53
GRAND TOTAL	59	59	–	–	72	64	131	123

Subprogramme 1. Global issues and strategies

19.11 Efforts will be directed at (*a*) improving the capacity for monitoring and for analysing of conditions and trends of global human settlements, particularly urbanization, in preparation for the second Global Report on Human Settlements to be published in the next biennium; (*b*) expanding international cooperation and inter-agency programming in the implementation of the Global Strategy for Shelter to the Year 2000; and (*c*) enhancing the contribution of human settlements to sustainable development in preparation for and as a follow-up to the United Nations Conference on Environment and Development.

Activities:

1. *Parliamentary services*

Parliamentary documentation:* Ten reports submitted to the Commission on Human Settlements (fourteenth session, 1993) progress in implementing recommendations for national action adopted by Habitat United Nations Conference on Human Settlements; implementation of the Global Strategy for Shelter to the Year 2000; 1994-1995 Plan of Action for the Global Strategy; implementation of the programme for women's participation in the Global Strategy; human settlements assistance to and among developing countries; activities of Habitat for 1991-1992, joint activities with the United Nations Environment Programme (UNEP) and activities of the United Nations system; cooperation between Habitat and intergovernmental organizations outside the United Nations system and with non-governmental organizations; matters arising out of resolutions of major legislative organs of the United Nations and other intergovernmental bodies; report on two themes to be selected at the thirteenth session of the Commission and themes for consideration at its fifteenth session in 1995; proposed revisions to the medium-term plan for the period 1992-1997; and on the 1994-1995 work programme.

2. *Published material*

(*a*) Twelve issues of recurrent publications: Annual: three issues of *Habitat News*; three issues of *UNCHS Habitat Shelter Bulletin*;**

(*b*) Ten non-recurrent publications: three case studies on formulation and implementation of national shelter strategies in Africa, Asia, Latin America and the Caribbean; review of the activities of non-governmental organizations relating to the Global Strategy for Shelter to the Year 2000; two synopses of evaluations undertaken during 1991 and 1992;** strategic options for managing the urban environment; sustainable-cities concept, developed and applied in four cities; living conditions of women-headed households in selected countries; and training module on women and sustainable development;

(*c*) Technical material: wall charts compiled from city database; four bibliographic notes; database on textual and audiovisual materials.

3. *Information materials and services*

Directory of Habitat focal points;** annual wall charts for International Women's Day; 20 press releases;** four radio broadcasts;** 28 lectures;** 22 seminars;** and annual promotional material for World Habitat Day.

4. *Operational activities*

(*a*) Advisory services on: formulation and implementation of national shelter strategies; use of shelter-performance indicators; monitoring and evaluation; identification, appraisal and formulation of World Food Programme (WFP)-assisted projects; and establishment of statistical databases;

(*b*) Group training: workshop on women and sustainable development; and gender-aware approaches to human settlements development in Asia and in Africa;

(*c*) Field projects: two technical cooperation projects.

*Subprogramme 2. National policies and instruments**

19.12 Emphasis will be given to analysis of national human settlements policies and instruments; to preparation of policy options and guidelines for sustainable national human settlements policy and programmes; to assistance in the methods and instruments for investment planning, with a view to applying and expanding technical guidelines prepared during the preceding biennium; and to translation of the principles of the Global Strategy for Shelter to the Year 2000 at the national level, through expanded cooperation with member States on the formulation and implementation of national shelter strategies.

Activities:

1. *Published material*

(*a*) Two non-recurrent publications: people, settlements, environment and development; and training manual on municipal management needs;

(*b*) Technical material: database on national human settlements policies and instruments.

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*High priority (all documentation.)

**Low priority.

2. *Information material and services*

Videofilm on experiences in implementing national shelter strategies.

3. *Operational activities*

(*a*) Advisory services on: methods and instruments for investment planning;

(*b*) Group training: workshop on methods and instruments for investment planning; 20 fellowships for study of methods and instruments for investment planning; 30 fellowships for trainers and senior administrators in municipal management; and training course on municipal-management assessment;

(*c*) Field projects: 15 technical cooperation projects.

Subprogramme 3. Integrated settlements management

19.13 During the biennium 1992-1993, work will focus on metropolitan management, secondary-centre management, subnational-systems management and human-resource development.

Activities:

1. *Published material*

Eight non-recurrent publications: management of human settlements; two case studies on metropolitan management; training manual on local government finance and management; two case studies on improving secondary-city management in Latin America and the Caribbean; case studies on improving rural-region settlement systems in Africa; and biennial thematic evaluation.**

2. *Information materials and services*

Films on cities and sustainable development and on megacities.

3. *Operational activities*

(*a*) Advisory services on: application of guidelines for subnational development;

(*b*) Group training: training workshop on urban finance and management in eastern and southern Africa and in Latin America; training seminars on urban management in South Asia; Africa; Asia; and in Latin America; workshop on subnational development management for Anglophone Africa and South Asia; 40 fellowships for trainers and senior administrators in subnational development planning in eastern and southern Africa; 20 fellowships for trainers and senior administrators in urban management in South Asia; 60 fellowships for trainers and senior administrators in urban finance in Latin America; and training seminar on subnational development management for Anglophone Africa and South Asia;

(*c*) Field projects: 30 technical cooperation projects.

Subprogramme 4. Financial resources

19.14 Emphasis will be placed on analysing the performance of existing housing-finance institutions, including their ability to address the increasing demand for housing and services.

Activities:

1. *Published material*

Four non-recurrent publications: selected national proposals for housing-finance programmes; improving the performance of national finance institutions in delivering shelter for all; housing as a location for economic activities; and case studies of innovative housing-finance institutions.

2. *Operational activities*

(*a*) Advisory services: operation of housing-finance institutions;

(*b*) Field projects: seven technical cooperation projects.

Subprogramme 5. Land management

19.15 During the biennium, emphasis will be given to the development of a range of effective mechanisms and instruments to address land-management problems and to ensure availability of a steady, adequate and affordable supply of serviced land to meet all settlements needs.

Activities:

1. *Published material*

Four non-recurrent publications: case studies on the initiation of a land-registration system; effectiveness of national policies in providing land for human settlements; requirements for initiating improvements in land-registration systems; geographical information systems for land management.**

2. *Information materials and services*

Film on application of geographical information systems.

3. *Operational activities*

(*a*) Advisory services on: establishment of land-registration systems;

(*b*) Field projects: five technical cooperation projects.

*Subprogramme 6. Infrastructure development and operation**

19.16 Emphasis will be given to management and financing issues relevant to the provision of improved infrastructural services.

Activities:

1. *Published material*

(*a*) Ten non-recurrent publications: assessment of infrastructure operation and maintenance in selected cases; strategic options for infrastructure management; training module on infrastructure operations; maintenance of infrastructure and its financing and cost-recovery; application of biomass-energy technologies; improvement of urban public transport in developing countries; provision of travelway space for urban public transport in developing countries; legal/institutional guidelines for infrastructure management in Africa, Asia and Latin America;

(*b*) Technical materials: computer software for selection of refuse-collection vehicles in developing countries.

2. *Information materials and services*

Graphics on biomass energy technologies; exhibition on energy conservation; and video films on solid-waste management and biomass-energy technologies in human settlements.

3. *Operational activities*

(*a*) Advisory services: advice to member Governments in the field of water supply, sanitation, stormwater drainage, waste management and public transport;

(*b*) Group training: workshop on promotion of biomass-energy technologies;

(*c*) Field projects: nine technical cooperation projects.

Subprogramme 7. Housing production

19.17 Work will focus on housing production strategies with special attention to the needs and potentials of the poorest groups.

**Low priority.

*High priority.

Activities:

1. *Published material*

Fourteen non-recurrent publications: review of the Centre's activities in the field of environmental upgrading;** national trends in housing-production practices; national experiences with shelter delivery for the poorest groups; contribution of public/private partnerships in housing delivery; support measures to promote low-income rental housing; guidelines for improving living conditions of the elderly and disabled in human settlements; sustainable organizational structures for community participation in Bolivia, Sri Lanka, and in Zambia; current strategies for the provision of community facilities in Africa, Asia, and in Latin America and the Caribbean; facilitating community action in support of community-services delivery in selected countries; and a training manual on innovating approaches to shelter production and delivery.

2. *Operational activities*

(*a*) Advisory services: on promotion of community participation in housing production; and provision of community services;

(*b*) Group training: training workshop on housing in development; training seminar on housing in development; and 80 fellowships for training in enabling approaches to shelter production and delivery;

(*c*) Field projects: provision of community services in six selected countries; and 10 technical cooperation projects.

Subprogramme 8. Construction sector

19.18 Work will concentrate on transfer of appropriate, small-scale technologies to local building materials industries and on skill development and upgrading as an integral part of human resources development in the construction sector.

Activities:

1. *Published material*

(*a*) Four issues of recurrent publications: Biannual journal of the Network of African Countries on Local Building Materials and Technologies (issue nos. 6, 7, 8 and 9);**

(*b*) Seven non-recurrent publications: vertical-shaft lime-kiln technology; small-scale production of Portland cement; endogenous capacity-building for the production of binding materials; development of national technological capacity for environmentally sound construction; computerized construction-sector database;** natural-disaster reduction;** and review of the Centre's technical cooperation activities in the field of building materials.**

2. *Information material and services*

Booklet on small-scale technologies for construction; fact sheet on small-scale technologies for construction; and video film on small-scale technologies for building materials.

3. *Operational activities*

(*a*) Advisory services on: promotion and organization of the construction sector; and development of the building materials industry;

(*b*) Group training: workshop of the Network of African Countries on Local Building Materials and Technologies; and workshops on (*a*) the development of national technological capacity for environmentally sound construction; and (*b*) endogenous capacity-building for the production of building materials;

(*c*) Field projects: six technical cooperation projects.

Resource requirements (at revised 1991 rates)

Consultants

19.19 The estimates under this heading ($173,400) relate to:

Subprogramme 1	
The preparation of reports required for the Commission on Human Settlements, at its fourteenth session, on assistance to and among developing countries and on the two themes to be selected at its thirteenth session	57 800
Subprogramme 2	
Publication on people, settlements, environment and development	4 800
Subprogramme 4	
Preparation of case studies on innovative housing finance institutions and the analysis of national proposals for housing finance programme	24 000
Subprogramme 5	
Analysis of the effectiveness of national policies in providing land for human settlements	23 100
Subprogramme 7	
Preparation of case studies on national trends in housing-production practices, national experiences with shelter delivery, and the contribution of public/private partnerships in housing delivery	63 700

The overall reduction of $12,400 results from provision anticipated in the 1990-1991 biennium for mandates concerning the living conditions of the Palestinian people, which did not materialize.

Ad hoc expert groups

19.20 The requirements under this heading ($101,600) reflect an increase of $1,800, redeployed from travel of staff. These resources would provide for two meetings on the themes for the Commission at its fourteenth session and one meeting on women and sustainable development.

Travel of representatives

19.21 No provision under this heading is proposed. A provision of $35,600 for the biennium 1990-1991 was made in anticipation of mandates concerning the living conditions of the Palestinian people, which did not materialize.

Travel of staff

19.22 The requirements under this heading ($95,600), reflecting a reduction of $16,600, relate to travel in connection with case studies, consultation with Governments, institutions and agencies in the context of the implementation of the work programme.

External printing and binding

19.23 The requirements under this heading ($95,700), including an increase of $1,400, relate to six issues of *Habitat News*, four issues of the Journal of the Network of African Countries on Local Building Materials and Technology, as well as a number of other non-recurrent publications.

**Low priority.

C. Programme support

TABLE 19.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

		Estimated additional requirements at revised 1991 rates				
Main objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
Established posts	322.3	13.1	242.2	577.6	85.6	663.2
General temporary assistance	98.8	4.9	11.1	114.8	19.1	133.9
Temporary assistance for meetings	1 097.9	–	–	1 097.9	66.2	1 164.1
Overtime	31.9	1.2	–	33.1	5.5	38.6
Temporary posts	225.6	(225.6)	–	–	–	–
Other personal services contracts	18.1	0.9	(11.1)	7.9	1.3	9.2
Common staff costs	342.6	(132.8)	150.8	360.6	53.9	414.5
Travel of representatives	12.6	–	–	12.6	2.1	14.7
Travel of staff	12.9	0.7	–	13.6	2.2	15.8
Language training	12.4	0.6	–	13.0	2.2	15.2
Rental and maintenance of premises	10.1	0.5	–	10.6	1.8	12.4
Rental and maintainance of equipment	37.6	1.4	–	39.0	6.5	45.5
Communications	190.0	8.7	–	198.7	33.0	231.7
Hospitality	9.2	0.2	–	9.4	1.6	11.0
Miscellaneous services	21.9	0.6	–	22.5	3.1	25.6
Supplies and materials	99.2	5.0	–	104.2	17.3	121.5
Furniture and equipment	51.0	2.6	–	53.6	8.9	62.5
TOTAL	2 594.1	(318.0)	393.0	2 669.1	310.3	2 979.4

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlements	2 841.4	2 749.9
United Nations Habitat and Human Settlements Foundation	1 080.5	1 205.0
Total (*a*)	3 921.9	3 954.9
(*b*) Substantive activities	–	–
Total (*b*)	–	–
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	3 921.9	3 954.9
	Total	6 934.3

TABLE 19.11. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
P-5	-	-	–	–	1	1	1	1
P-4	1	1	–	–	2	2	3	3
P-3	2	2	–	–	2	2	4	4
P-2/1	-	1	–	–	1	1	1	2
TOTAL	3	4	–	–	6	6	9	10
General Service category Local level	5	16	–	–	34	34	39	50
TOTAL	5	16	–	–	34	34	39	50
GRAND TOTAL	8	20	–	–	40	40	48	60

19.24 The Division of Administration provides services for personnel and financial administration, resource planning and use of common services. It also provides the administrative support required for the biennial session of the Commission on Human Settlements.

Resource requirements (at revised 1991 rates)

Established posts

19.25 The estimated requirements for established posts ($577,600) and common staff costs ($360,600) include an increase of $242,200 and $150,800, respectively, related to the proposed conversion of one P-2 and 11 Local level posts from non-recurrent temporary posts to established posts. When the Centre for Human Settlements (Habitat) was first established, it was located at the Kenyatta International Conference Centre at Nairobi. In the 1980-1981 biennium, the Centre was provided with one P-2 and 20 Local level posts under lump-sum general temporary assistance funds to meet its security and general services requirements. These funds were renewed for the following two bienniums. In the 1982-1983 biennium, they were augmented to provide one P-2 post of Security Officer. In the 1984-1985 biennium, when the Centre moved to the United Nations premises at Gigiri, and was no longer responsible for security services, one P-2 and nine Local level posts, which until then were responsible for security in Habitat, were transferred to the newly established Common Services, at Nairobi. Habitat retained one P-2 and 11 Local level posts that have, until now, been treated as non-recurrent temporary posts, to perform functions in the area of general services. These posts are filled by one administrative officer, one administrative assistant, one secretary, four drivers and five messengers.

General temporary assistance

19.26 The estimated requirements under this heading ($114,800) relate to the provision of replacements of staff on maternity or extended sick leave and to the cost of Local level staff assigned to the UNEP documents reproduction unit as the Centre's share of its operating costs. The increase of $11,100 relates to the regular budget contribution towards the services of a full-time nurse in the clinic administered by UNEP, previously included under individual service contracts.

Temporary assistance for meetings

19.27 The estimated requirements under this heading ($1,097,900) would provide for interpretation and translation services, as well as temporary staff, such as messengers, drivers and typists, in connection with the preparation for and the holding of the biennial session of the Commission. Conference-servicing staff for the session of the Commission will continue to be provided by the Conference Services, Geneva.

Overtime

19.28 An amount of $33,100 is required to provide for additional hours worked during the biennium by staff engaged in support services in the Division of Administration, and for the servicing of the session of the Commission.

Other personal services contracts

19.29 The requirements under this heading ($7,900) represent Habitat's regular budget contribution towards the fee of a part-time medical doctor in the clinic organized by UNEP. The decrease of $11,100 reflects a redeployment explained in paragraph 19.26 above.

Language training

19.30 An amount of $13,000 is required to provide language training to improve the skills of the staff. This amount corresponds to Habitat's share of the cost of language classes organized by UNEP.

Travel of representatives

19.31 An amount of $12,600 is requested under this heading for the attendance at the session of the Commission by one member from each of the national liberation movements recognized by the Organization of African Unity.

Travel of staff

19.32 The estimated requirements for travel of staff ($13,600) relate to consultations at Headquarters once a year by officials responsible for administrative matters, finance and budget.

Rental and maintenance of premises

19.33 The estimated requirements under this heading ($10,600) would provide for minor alterations to the offices and for the cost of hiring 24-hour security coverage for the residence of the Executive Director.

Rental and maintenance of equipment

19.34 The estimated requirements under this heading ($39,000) cover the cost of regular maintenance and servicing of the vehicles, photocopying equipment, typewriters and microcomputers in use by the Centre, as well as the additional requirements relating to the biennial session of the Commission.

Communications

19.35 The requirements under this heading ($198,700) have been maintained at the same level as the current biennium and are estimated as follows: cables and telexes ($32,000); local telephone and facsimile charges ($39,400); long distance telephone calls ($61,200); postage ($44,800); and pouches ($21,300).

Hospitality

19.36 The requirements under this heading ($9,400) would cover hospitality requirements arising out of the official activities of the Centre, including the biennial session of the Commission.

Miscellaneous services

19.37 The requirements under this heading ($22,500) relate to vehicle insurance ($1,900); freight ($1,900); bank charges ($7,600); miscellaneous services, such as newspaper advertisement for local vacancies and cleaning of uniforms ($1,600); and requirements relating to the biennial session of the Commission ($9,500).

Supplies and materials

19.38 The requirements under this heading ($104,200) relate to the following: expandable office supplies ($48,000); paper for internal reproduction ($21,200); printing supplies ($17,300); library subscriptions ($7,700); and medical supplies ($10,000).

Furniture and equipment

19.39 The requirements under this heading ($53,600) relate to the following: office furniture ($27,000); and replacement cost of two vehicles which have now become unserviceable ($26,600).

SECTION 20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS

TABLE 20.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
11 649.2	446.2	3.8	93.2	0.7	12 188.6	812.4	6.6	13 001.0

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
12 095.4	93.2	–	–	93.2	0.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	867.9	866.3
Total (*a*)	867.9	866.3

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*b*) Substantive activities		
Trust Fund for Policy Analysis on Transnational Corporations	–	1 000.0
Trust Fund for International Cooperation for Development	230.0	100.0
Total (*b*)	230.0	1 100.0
(*c*) Operational projects		
Trust Fund for the United Nations Centre on Transnational Corporations		
Technical Cooperation Programme	2 400.0	2 700.0
UNDP	5 700.0	7 000.0
Total (*c*)	8 100.0	9 700.0
Total (*a*), (*b*) and (*c*)	9 197.9	11 666.3
	Total, direct costs	24 667.3

TABLE 20.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	*1990-1991 appropriation (1)*	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)-(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*		
Transnational corporations	11 649.2	64.0	–	–	447.6	62.6	–	510.2	446.2	12 095.4

TABLE 20.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

Programme	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth
		Revaluation of 1990-1991 resource base	Resource growth				%
Transnational corporations	11 649.2	446.2	93.2	12 188.6	812.4	13 001.0	0.7

TABLE 20.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth
		Revaluation of 1990-1991 resource base	Resource growth				%
Established posts	6 776.6	318.4	67.2	7 162.2	436.4	7 598.6	0.9
Temporary assistance	189.1	5.0	(40.0)	154.1	12.7	166.8	(20.6)
Consultants	892.6	24.8	–	917.4	85.8	1 003.2	–
Overtime	48.9	1.8	–	50.7	4.2	54.9	–
Ad hoc expert groups	131.4	5.4	–	136.8	11.2	148.0	–
Common staff costs	2 713.4	129.2	26.0	2 868.6	179.2	3 047.8	0.9
Representation allowances	7.2	–	–	7.2	–	7.2	–
Travel of representatives	131.3	4.1	–	135.4	11.2	146.6	–
Travel of staff	377.4	13.0	–	390.4	41.5	431.9	–
External printing and binding	111.1	3.0	–	114.1	9.4	123.5	–
Rental of furniture and equipment	129.8	3.4	–	133.2	11.0	144.2	–
Communications	32.7	0.9	–	33.6	2.8	36.4	–
Official functions	8.1	0.3	–	8.4	0.7	9.1	–
Miscellaneous services	3.3	0.1	–	3.4	0.3	3.7	–
Supplies and materials	16.4	0.4	–	16.8	1.41	8.2	–
Furniture and equipment	79.9	(63.6)	40.0	56.3	4.6	60.9	245.3
TOTAL	11 649.2	446.2	93.2	12 188.6	812.4	13 001.0	0.7

TABLE 20.5. POST REQUIREMENTS

Organizational unit: United Nations Centre on Transnational Corporations, including its joint units with regional commissions[a]

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	11	–	–	–	–	1	1	
D-2	1	1	–	–	1	1	2	2
D-1	4	4	–	–	3	3	7	7
P-5	10	12	–	–	1	1	11	13
P-4	12	10	–	–	1	1	13	11
P-3	8	8	–	–	3	4	11	12
P-2/1	5	5	–	–	9	10	14	15
TOTAL	41	41	–	–	18	20	59	61
General Service category								
Principal level	1	2	–	–	–	–	1	2
Other levels	25	24	–	–	12	13	37	37
TOTAL	26	26	–	–	12	13	38	39
Other categories								
Local level	4	4	–	–	–	–	4	4
TOTAL	4	4	–	–	–	–	4	4
GRAND TOTAL	71	71	–	–	30	33	101	104

[a] Established posts allocated to the joint units for the bienniums 1990-1991 and 1992-1993 are as follows: Centre/ECE joint unit: one P-5 and one General Service (Other level) posts; Centre/ESCAP joint unit: one P-5, one P-3 and one General Service (Local level) posts; Centre/ECLAC joint unit: one P-5, one P-4 and one General Service (Local level) posts; Centre/ECA joint unit: one P-5, one P-4 and one General Service (Local level) posts; and Centre/ESCWA joint unit: one P-5 and one General Service (Local level) post.

20.1 The activities programmed under the present section are under the responsibility of the United Nations Centre on Transnational Corporations and its joint units with the five regional commissions.The original mandate of the Centre emanates from Economic and Social Council resolution 1913 (LVII) of 5 December 1974, which established the Commission on Transnational Corporations.The role of the Centre is further defined in Economic and Social Council resolution 1980/60 of 24 July 1980, which states that "the United Nations Centre on Transnational Corporations is the central unit in the United Nations system at the Secretariat level for work on the matters related to transnational corporations".

20.2 The programme of work in the present section is derived from Programme 23, Transnational corporations, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). Under this programme, the Centre will serve as a secretariat to the Commission, undertake technical research on substantive issues, prepare background documents and specialized studies, organize seminars and conferences and disseminate information, in particular, the information regarding agreed standards and guidelines, and assist Governments, especially those of developing countries in order to enhance their capacity to deal with transnational corporations. Each joint unit will, within the overall programme of work adopted by the Commission and the Economic and Social Council, be the focal point for the activities of the Centre in the region, especially in the field of research, information and liaison with Governments. The Centre will continue to collaborate with the World Health Organization (WHO), the International Labour Organisation (ILO), the Food and Agriculture Organization of the United Nations (FAO), the General Agreement on Tariffs and Trade (GATT), the United Nations Industrial Development Organization (UNIDO), the United Nations Environment Programme (UNEP), the United Nations Conference on Trade and Development (UNCTAD) and other organizations of the United Nations system on issues of mutual concern. It will also continue to work with organizations of the international business community and the international trade union movement.

20.3 The intergovernmental body providing overall direction to the work of the Centre is the Commission on Transnational Corporations which is a subsidiary body of the Economic and Social Council. The Commission meets annually. It is composed of 48 members elected by the Council. Members travel at the expense of their Governments. The Commission is assisted by 16 expert advisers, who, in accordance with Council resolution 1913 (LVII) are selected, from both developed and developing countries, by the Commission in consultation with the Secretary-General, on the basis of their practical experience, particularly from trade unions, business circles, public interest groups and universities. The expert advisers serve in their individual capacity. The Commission is also assisted by the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting for the consideration of issues of accounting and reporting that fall within the scope of the work of the Commission. Both the Commission and the Intergovernmental Working Group require substantive services from the Centre.

20.4 The estimated percentage distribution of resources among subprogrammes for 1992-1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1.* Securing an effective code of conduct and other international arrangements and agreements relating to transnational corporations	20.7	1.7
Subprogramme 2. Minimizing the negative effects of transnational corporations and enhancing their contribution to development	42.6	7.2
Subprogramme 3. Strengthening the capacity of host developing countries in dealing with matters related to transnational corporations	36.7	91.1
TOTAL	100.0	100.0

*Subprogramme 1. Securing an effective code of conduct and other international arrangements and agreements relating to transnational corporations**

20.5 During the biennium 1992-1993, the objectives of the subprogramme will be to: (*a*) establish, through the adoption of a code of conduct on transnational corporations and other international arrangements, international standards to supplement national laws regarding those aspects of operations of transnational corporations that straddle national borders and to develop international guidelines for bringing the operations of transnational corporations into conformity with the policy objectives of their host countries; (*b*) facilitate the continued growth of foreign direct investment and activities of transnational corporations by, *inter alia*, prescribing minimum standards for the treatment of transnational corporations by Governments and by strengthening intergovernmental cooperation and coordination with regard to foreign direct investment; (*c*) improve the information disclosure by transnational corporations through the harmonization of diverse national accounting and reporting practices and to formulate, adopt and monitor other international arrangements and agreements; (*d*) formulate and adopt international guidelines, standards, arrangements and agreements addressing environmental, industrial safety and other concerns arising from the increased transnationalization of economic activity; and (*e*) disseminate and publicize the agreed standards and guidelines.

Activities:

1. *International cooperation*

(*a*) Promotion of: the adoption and implementation of the code of conduct on transnational corporations and multilateral, regional and bilateral international arrangements relating to transnational corporations;* international standards of accounting and reporting;* and assistance to the Commission in the preparation of conventions, guidelines, codes of conduct and other normative instruments as they relate to foreign direct investment and/or the activities of transnational corporations;

(*b*) External relations, including those of the joint units: liaison with Governments, governmental agencies and non-governmental organizations on matters relating to the negotiations on the code of conduct and other arrangements; contribution to the work of regional and international intergovernmental and non-governmental organizations, such as the Organisation for Economic Cooperation and Development, the Association of South-East Asian Nations, the European Economic Community, GATT, the World Bank and the International Monetary Fund.

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* High priority.

2. *Parliamentary services*

Parliamentary documentation (including official records): six reports to be submitted to the annual sessions of the Commission concerning the code of conduct, international, regional and bilateral arrangements and the activities of the Centre and its joint units; and 10 reports to be submitted to the annual session of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting on specific subjects under its programme.

3. *Published material*

(*a*) Six issues of annual recurrent publications: *Report of the Centre on Transnational Corporations; International Accounting and Reporting Issues Review;* and *Transnational Focus;*

(*b*) Eleven non-recurrent publications on: guidelines on foreign investment legislation in private sector development; emerging issues in interregional arrangements relating to foreign direct investment; emerging issues in international environmental law; privatization in Eastern Europe: accounting issues; accounting reform in the Union of Soviet Socialist Republics; environmental accounting and sustainable development;* development of an accounting profession; development of international standards relating to foreign direct investment and transnational corporations; new regional arrangements and their implications for foreign direct investment relations; the legal personality of transnational corporations: concept of international incorporation and liability of parent companies for subsidiaries; new development in bilateral investment treaties; transfer pricing and value-added statements; and accounting for foreign currency translation.

4. *Ad hoc expert group meetings*

Four ad hoc expert group meetings on operational principles for environmental management for sustainable development in selected industrial sectors, extrabudgetary (XB); interregional accounting standards; issues of taxation relating to transnational corporations; and the international legal personality of transnational corporations.

5. *Information materials and services*

Booklets on: activities of the United Nations Centre on Transnational Corporations; annual review of the activities of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting; and the Centre's work on the code of conduct on transnational corporations.

6. *Operational activities*

(*a*) Advisory services on: negotiations on, and follow-up to, international arrangements relating to the activities of transnational corporations; and development of standards of accounting and reporting (XB);

(*b*) Group training: seminars for participants from Governments and non-governmental organizations on international, regional and bilateral arrangements relating to the activities of transnational corporations, and development of standards of accounting and reporting (four seminars) (XB).

Subprogramme 2. Minimizing the negative effects of transnational corporations and enhancing their contribution to development

20.6 During the biennium 1992-1993, the subprogramme will aim at: (*a*) facilitating mutually beneficial linkages between transnational corporations and developing countries and minimizing the negative effects of the operations of those corporations; (*b*) strengthening intergovernmental cooperation in the area of foreign direct investment and the operations of transnational corporations, with a view to minimizing potential negative effects of their operations and maximizing their contribution to economic development and growth; (*c*) furthering the understanding of the nature and economic, legal, political, environmental and social effects of transnational corporations; (*d*) providing policy recommendations and assisting host countries, in particular developing countries, in attracting and maintaining an increased flow of capital, technology skills and entrepreneurship; and (*e*) examining the role and impact of transnational corporations in the context of environment and development. In regard to the last issue, particular attention will be given to identifying key emerging issues concerning transnational corporations as they relate to environmental protection and developing additional measures to mobilize transnational corporations to adopt policies and programmes to speed the transition to sustainable development.

Activities:

1. *International cooperation*

External relations: liaison and cooperation with governmental and non-governmental organizations dealing with issues relating to transnational corporations, including issues of foreign direct investment (1992, 1993).

2. *Parliamentary services*

Parliamentary documentation (including official records): submission of 15 reports to the annual sessions of the Commission; recent developments related to transnational corporations and international economic relations; the impact of transnational banks; activities and impact of transnational corporations in services; ongoing and future research; trends in foreign direct investment; transnational corporations and sustainable development; transnational corporations in South Africa; and assessing the contribution of foreign direct investment to national development.

3. *Published material*

(*a*) Forty issues of recurrent publications: three annual issues of *Transnational Corporations;* four annual issues of *Transnationals,* a newsletter of the Centre; *UNCTC Current Studies,* series A; *UNCTC Environment Studies;* annual issues of a list of transnational corporations operating in South Africa; *National Laws and Regulations Relating to Transnational Corporations;* foreign investment and transnational corporations in Latin America and the Caribbean; *Asia-Pacific Transnational Corporations Review,* Economic and Social Commission for Asia and the Pacific (ESCAP)/Centre publication series A; and ESCAP/Centre publication series B.

(*b*) Sixty-one non-recurrent publications on: transnational corporations and international trade; impact of transnational corporation-related policy changes on investment and development;* small and medium-size transnational corporations and developing countries; transnational corporations from developing countries; transfer of management practices to developing countries; transnational corporations and economic restructuring (2 issues); transnational corporation strategies in the twenty-first century and developing countries; regional economic integration, transnational corporations and developing countries; foreign direct investment in the countries in transition: trends and issues (2 issues); intellectual property rights and foreign direct investment; social-cultural impact of transnational corporations; survey of transnational corporations and government perception on investment issues; readings on transnational corporations (15 issues); foreign direct investment directory (2 issues); fifth survey;* Japanese transnational corporations in the world economy; technology, trade, economic growth and foreign direct investment; directory of service of transnational corporations: series II and III (XB); foreign direct investment policies of developing countries in the services sector; transnational corporations in services in the transition towards market economies; tradability and foreign direct investment; transnational corporations and competitiveness of service industries in developing countries; manual for negotiating joint-ventures in developing countries;** analysis of computer industry contracts; legal and industrial issues relating to transnational corporations in the international franchise industry; transfer of environmentally sound technologies to developing countries: institutional barriers;* directory of hazardous technologies: case studies and methodological issues; foreign direct investment from Europe into African countries: implications of the European single market; investment flows from Central and Eastern Europe into Africa: prospects and problems; countries of southern Africa and foreign direct investment; African multinational enterprises as an alternative form of international businesses association foreign direct investment from developing countries: the case study of Mauritius; foreign direct investment and technology transfer in Africa; joint ventures in Africa: experiences in selected countries; transnational trading corporations in Africa; industrial restructuring and transnational corporations in Brazil; industrial restructuring and transnational corporations in Argentina; industrial restructuring and transnational corporations in Latin America and the Caribbean: overview; role of foreign investment in the development of Mexico, Chile, Brazil and Latin America and the Caribbean: overview; and guidelines for harmonization for statistics on foreign investment in Latin America and the Caribbean.

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* High priority.

(*c*) Technical material: provision of information through database on transnational corporations' perceptions of national policies with regard to foreign investment.

4. *Ad hoc expert group meetings*

Seven ad hoc expert groups meetings on: the transfer of environmentally sound technology to developing countries (XB); the development of sustainable development accounting and reporting; national policies towards foreign direct investment in services; inter-linkages among foreign direct investment, trade, technology and finance; the role of transnational corporations in world development; transnational corporations and economic restructuring; and the harmonization of reporting on foreign direct investment data.

5. *Information materials and services*

Information folder on the Centre's environment and development work; and training materials for courses for government officials on sustainable development management.**

6. *Operational activities*

(*a*) Advisory services on minimizing the negative effects of transnational corporations and enhancing their contribution to development (XB);

(*b*) Group training in four workshops for government officials on minimizing the negative effects of transnational corporations and enhancing their contribution to development (XB).

7. *Coordination, harmonization and liaison*

(*a*) Joint preparation by FAO, WHO and ILO of the consolidated list of products whose consumption and/or sale have been banned, withdrawn, severely restricted or not approved by Governments (editions 6 and 7);

(*b*) Liaison with United Nations specialized agencies and organizations particularly with UNIDO and WHO, on issues relating to transnational corporations and participation in inter-agency coordination mechanisms, including the designated officials for environmental matters and the Administrative Committee on Coordination.

Subprogramme 3. Strengthening the capacity of host developing countries in dealing with matters related to transnational corporations

20.7 Advisory, training and information services will be provided in order to assist developing countries in the following: (*a*) facilitating the flow of adequate and appropriate foreign investment, transfer and skills to host developing countries; (*b*) maximizing the contribution of contractual arrangements with transnational corporations in host developing countries; (*c*) enhancing the capability of public and private sector officials of host developing countries in negotiating with transnational corporations; (*d*) establishing and strengthening developing country capacities in identifying, collecting and analysing information on foreign investments, technology transfer and transnational corporations; (*e*) enhancing the capability of small and medium-sized industries in developing countries in their dealing with transnational corporations; (*f*) assisting national institutions of higher education in the review of the regulators framework for transnational corporations; and (*g*) assisting in the strengthening of educational activities of national institutions of higher education in transnational corporation-related subjects.The subprogramme will focus on support to newly open-door economies; investment liberalization programmes; support in specific contractual arrangements; sustainable development through training assistance; and entrepreneurship training.

Activities:

1. *International cooperation*

External relations:

(*a*) Liaison and cooperation with individual Member States, governmental, intergovernmental and non-governmental organizations, as well as national and international business organizations, the academic and other institutions of higher education on issues relating to transnational corporations, including technical cooperation projects;

(*b*) Establishment and maintainance by the Centre/Economic Commission for Latin America and the Caribbean (ECLAC) joint unit of cooperative links with national organizations, with a view to setting-up a regional information network on foreign direct investment.

2. *Parliamentary services*

Parliamentary documentation: four reports to be submitted to the annual sessions of the Commission on experiences gained in the technical cooperation programme and on the comprehensive information system.

3. *Published material*

(*a*) Eight recurrent publications: *UNCTC Advisory Studies*, series B.

(*b*) Four non-recurrent publications: *Transnationalization of the 50 Largest Transnational Corporations, 1970-1990; Transnational Corporations: A Selective Bibliography, 1991-1993; University Curriculum on Transnational Corporations* (two editions).

** Low priority.

* High priority.

(*c*) Technical material: provision of databases on: (*a*) contracts and agreements, as well as laws and regulations; (*b*) research literature (transnational corporations information system (TRANSCIS)); (*c*) transnational corporation documents (CD-ROM database); (*d*) Billion Dollar Club; (*e*) Directory of correspondents on foreign direct investments and transnational corporations; Register of consultants' reports for Governments, non-governmental organizations and United Nations organizations; and TRANSCIS user manual for Governments, non-governmental organizations and United Nations organizations.

4. *Information materials and services*

Booklets on: lists of publications and documents of the Centre (three in 1992 and in 1993); an ad hoc bibliography; workshop papers: annotated bibliography; the technical cooperation programme of the Centre; eight pamphlets on special programmes (entrepreneurship, management training, economies in transition etc.); a brochure on information services of the Centre; two films and videotapes; and 30 lectures.**

5. *Operational activities*

(*a*) Advisory services: on investment issues and other transnational corporation-related issues, particularly in support of newly open-door economies, of investment and liberalization programmes and of specific contractual arrangements with transnational corporations management of foreign direct investments data; and development of national information systems (XB);

(*b*) Group training: forty training workshops, seminars and roundtables at the national, subregional, regional and interregional levels on: (*a*) enhancing the knowledge and skills of public and private sector officials in drafting and negotiating agreements with transnational corporations and on the management of foreign direct investments and transnational corporation information, improvement of national statistics on foreign investment; (*b*) support for institutions of higher education through training of trainers on transnational corporation matters (XB); study tours for government officials of developing countries to other developing countries with a view to sharing experiences within the framework of technical cooperation among developing countries on investments and other transnational corporation-related matters (XB); fellowships for government officials of developing countries to educational institutions in developed and developing countries to upgrade their knowledge and skills on investments and other transnational corporation-related matters (XB); management training programme (EMPRETEC programme) for private sector for officials and entrepreneurs in small firms (XB); and placement programme for on-the-job management training in private and public sector for middle-level personnel (XB).

6. *Coordination, harmonization and liaison*

Liaison with United Nations organizations and specialized agencies, in particular the United Nations Development Programme (UNDP) to coordinate and harmonize technical cooperation activities (1992, 1993); and participation at inter-agency meetings relating to the technical cooperation programme of the Centre (1992, 1993).

Resource requirements (at revised 1991 rates)

Reclassification of posts

20.8 A reclassification of two P-4 posts to the P-5 level and one General Service (Other level) post to the Principal level is proposed as follows:

(*a*) Reclassification of the P-4 post of the Chief of the Environmental Unit of the Centre is required in the light of the increased activities of the Centre in the area of transnational corporations and environment;

(*b*) Reclassification of the P-4 post of the Chief of the Accounting Unit of the Centre is required, owing to the expansion of the Centre's work in this area;

(*c*) Reclassification of the General Service (Other level) post to the Principal level as the Managing Editor of the CTC Reporter magazine, which is being converted to a regular United Nations journal, entitled Transnational Corporations, is proposed in view of the increased responsibilities attached to the post.

Temporary assistance

20.9 The estimated requirements under this heading ($154,100), involving a reduction of $40,000, will provide for the collection of statistical data for reports to the Commission and to the need for additional temporary assistance during peak periods.

Consultants

20.10 The estimates ($917,400), involving no growth, relate to:

(*a*) *Subprogramme 1 ($143,900):* preparation of publications and of reports, technical papers and other documentation to be submitted to the Commission and the Intergovernmental Working Group;

(*b*) *Subprogramme 2 ($595,000):* preparation of reports and working papers to be submitted to the Commission on issues of environment and development and foreign direct investments, various aspects of the role of transnational corporations in the world development, including development of developing countries and specific regions, as well as preparation of publications on those subjects;

(*c*) *Subprogramme 3 ($178,500):* preparation of technical papers and development of databases and assistance in preparation and conducting of advisory missions, seminars, workshops, roundtables at the national, subregional, regional and interregional levels on enhancing knowledge and skills of public and private sector representatives in dealing with transnational corporations; and assistance in providing support for national institutions of higher education through training of trainers on transnational corporation matters.

Ad hoc expert groups

20.11 The estimated requirements under this heading ($136,800), involving nogrowth, are detailed as follows:

(*a*) *Subprogramme 1 ($46,000):* ad hoc expert group meetings on interregional accounting standards, issues of taxation relating to international corporations, and the international legal personality of transnational corporations;

(*b*) *Subprogramme 2 ($90,800):* ad hoc expert group meetings on the development of sustainable development accounting and reporting, national policies towards foreign direct investment in services, inter-linkages between foreign direct investment, trade, technology and finance, the role of transnational corporations in world development, transnational corporations and economic restructuring, and the harmonization of reporting on foreign direct investment data.

Travel of representatives

20.12 The estimated requirements under this heading ($135,400) relate to travel and subsistence allowance costs

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** Low priority.

for 16 expert advisers to attend the annual sessions of the Commission.

Travel of staff

20.13 The estimated requirements under this heading ($390,400), involving no growth, relate to travel in connection with consultations with Governments, international and regional organizations, institutions and agencies, collection of data and information in the context of the implementation of the work programme.

External printing and binding

20.14 The estimated requirements under this heading ($114,100) will be utilized for issuance of the Centre's recurrent publications, such as *Transnational Corporations*, the newsletter entitled *Transnationals*, and others, as well as of booklets and pamphlets, under this programme.

General operating expenses and supplies

20.15 The estimated requirements under this heading ($195,400), involving no growth, relate to rental of furniture, and maintenance and supplies for electronic data-processing/office automation equipment, communications, official functions and other operational requirements of the Centre under the programme.

Furniture and equipment

20.16 The estimated requirements ($56,300) reflect an increase of $40,000 and would be utilized for installation of a computerized local area network ($39,000), and replacement of outdated automation equipment ($17,300).

SECTION 21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS

Overview

TABLE 21.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
11 611.6	628.2	5.4	675.6	5.8	12 915.4	1 099.5	8.5	14 014.9

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
12 239.8	675.6	542.6	-	133.0	1.0%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	618.6	607.2
Total (*a*)	618.6	607.2
(*b*) Substantive activities		
Trust Fund for Social Development	150.0	268.0
Voluntary Fund for the International Year of the Family	100.0	250.0
Trust Fund for Ageing	244.0	360.0
Voluntary Fund for the United Nations Decade of Disabled Persons	2 930.0	2 500.0
Trust Fund for the International Youth Year	194.0	300.0
Trust Fund for Monitoring and Review and Appraisal of the Nairobi Forward-looking Strategies for the Advancement of Women	836.0	–
Trust Fund for the Preparatory Activities for the 1995 World Conference on Women	–	200.0
Trust Fund for Social Defence	300.0	540.0
Total (*b*)	4 754.0	4 418.0
(*c*) Operational projects		
UNDP	200.0	200.0
UNFPA	380.0	440.0
WHO	32.0	30.0
Total (*c*)	612.0	670.0
Total (*a*), (*b*) and (*c*)	5 984.6	5 695.2
	Total, direct costs	19 710.1

TABLE 21.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

			Additional requirements							
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*					
	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Established posts (3)*	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*	*Special adjustments (7)*	*Total (8)*	*Net additional requirements (9) (8)−(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
Programme of work										
A. Global social issues and policies	5 575.3	14.2	–	–	5.4	11.5	(2 450.3)	(2 433.4)	(2 447.6)	3 127.7
B. Integration of social groups	–	–	–	–	–	–	2 478.2	2 478.2	2 478.2	2 478.2
C. Advancement of women	3 483.2	47.2	–	–	2.7	14.3	234.0	251.0	203.8	3 687.0
D. Crime prevention and criminal justice	2 553.1	164.7	443.9	–	0.9	1.5	112.2	558.5	393.8	2 946.9
TOTAL	11 611.6	226.1	443.9	–	9.0	27.3	374.1 [a]	854.3	628.2	12 239.8

[a] Represents the combined effect of the transfer of resources from section 11E, Policy-making organs (economic and social activities) relating to the attendance of the Centre's staff meetings of the Economic and Social Council ($27 400); the transfer of resources from section 11E, relating to attendance of members of functional commissions and expert bodies of the Economic and Social Council ($346 700); and the redistribution of resources within section between programmes to reflect the structure of the medium-term plan for the period 1992–1997.

TABLE 21.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
	1990-1991 appropriation	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Programme of work							
A. Global social issues and policies	5 575.3	(2 447.6)	70.3	3 198.0	275.1	3 473.1	2.2
B. Integration of social groups	–	2 478.2	30.9	2 509.1	226.6	2 735.7	(0.3)
C. Advancement of women	3 483.2	203.8	502.6	4 189.6	331.6	4 521.2	–
D. Crime prevention and criminal justice	2 553.1	393.8	71.8	3 018.7	266.2	3 284.9	2.4
TOTAL	11 611.6	628.2	675.6	12 915.4	1 099.5	14 014.9	1.0

TABLE 21.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Established posts	7 299.9	4.1	452.2	7 756.2	734.2	8 490.4	6.1
Temporary assistance	295.3	(102.4)	463.1	656.0	38.4	694.4	–
Consultants	202.2	(61.4)	–	140.8	6.9	147.7	–
Overtime	13.7	0.2	2.5	16.4	0.8	17.2	–
Ad hoc expert groups	206.3	(35.7)	54.2	224.8	11.2	236.0	31.7
Temporary posts	123.2	329.0	(452.2)	–	–	–	(100.0)
Common staff costs	2 590.3	119.9	–	2 710.2	248.8	2 959.0	–
Representation allowances	2.4	–	–	2.4	–	2.4	–
Travel of representatives	284.1	353.3	–	637.4	31.1	668.5	–
Travel of staff	166.9	31.3	56.0	254.2	12.9	267.1	15.6
External printing and binding	204.8	3.9	–	208.7	10.3	219.0	–
Honoraria	142.0	–	–	142.0	–	142.0	–
Communications	–	–	6.0	6.0	0.3	6.3	–
Hospitality	0.8	–	–	0.8	–	0.8	–
Miscellaneous services	–	–	6.0	6.0	0.3	6.3	–
Furniture and equipment	26.4	(14.0)	87.8	100.2	4.3	104.5	385.4
Grants: programme-related activities	53.3	–	–	53.3	–	53.3	–
TOTAL	11 611.6	628.2	675.6	12 915.4	1 099.5	14 014.9	1.0

TABLE 21.5. POST REQUIREMENTS

Organizational unit: Centre for Social Development and Humanitarian Affairs

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	2	2	–	–	–	–	2	2
D-1	3	3	–	–	–	–	3	3
P-5	5	6	1	–	–	–	6	6
P-4	14	14	–	–	–	–	14	14
P-3	6	8	2	–	1	1	9	9
P-2/1	12	12	–	–	5	4	17	16
TOTAL	42	45	3	–	6	5	51	50
General Service category								
Principal level	3	3	–	–	–	–	3	3
Other levels	24	25	1	–	7	2	32	27
TOTAL	27	28	1	–	7	2	35	30
GRAND TOTAL	69	73	4	–	13	7	86	80

21.1 The programme of work in the present section is derived from Programmes: 25, Global social issues and policies, 26, Integration of social groups, 27, Advancement of women, and 29, Crime prevention and criminal justice, of the medium-term plan for the period 1992–1997 (A/45/6/Rev.1). It will be implemented by the Centre for Social Development and Humanitarian Affairs, which, under the direction of the Director-General of the United Nations Office at Vienna, is the nucleus within the United Nations Secretariat for all issues related to social policy and social development. The Centre will undertake research and analyses of emerging social issues, organize seminars and conferences, disseminate information, in particular on agreed standards, guidelines and other legal instruments, and assist intergovernmental and expert bodies on key problems of international concern in social development. Emphasis will be given to substantive support for technical cooperation activities, including training courses, pilot and other projects to be carried out in cooperation with international funding agencies and national institutions. The Centre will continue to collaborate with specialized agencies and programmes of the United Nations system, in particular through the mechanism of inter-agency cooperation, as well as with national, regional and interregional institutions.

21.2 Overall direction to the work of the Centre is provided by the Commission for Social Development and the Commission on the Status of Women, which are both functional commissions of the Economic and Social Council, and by the Committee on Crime Prevention and Control, an expert body of the Council. The work of the Centre is also guided by the Committee on the Elimination of Discrimination against Women, established under the terms of the Convention on the Elimination of All Forms of Discrimination against Women adopted by the General Assembly in its resolution 34/180 of 18 December 1979.

21.3 The estimated percentage distribution of the total resources of the present section between the programmes in 1992–1993 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Global social issues and policies	24.8	20.0
B. Integration of social groups	19.5	64.0
C. Advancement of women	32.3	6.2
D. Crime prevention and criminal justice	23.4	9.8
TOTAL	100.0	100.0

In the revaluation of the 1990–1991 resource base, the 1990–1991 appropriations for the Centre have been redistributed between programmes, in line with the requirements of the structure of the medium-term plan for 1992–1997.

PROGRAMME OF WORK

A. Global social issues and policies

TABLE 21.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	3 793.7	(1 668.5)	-	2 125.2	194.5	2 319.7
Temporary assistance	39.6	(32.6)	-	7.0	0.2	7.2
Consultants	64.8	(31.7)	-	33.1	1.7	34.8
Overtime	13.7	(10.7)	-	3.0	0.1	3.1
Ad hoc expert groups	72.6	(72.6)	18.3	18.3	0.9	19.2
Common staff costs	1 322.5	(581.5)	-	741.0	66.1	807.1
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	-	54.0	-	54.0	3.6	57.6
Travel of staff	82.6	(19.1)	12.0	75.5	3.8	79.3
External printing and binding	104.1	(61.1)	20.0	63.0	3.1	66.1
Hospitality	0.8	(0.4)	-	0.4	-	0.4
Furniture and equipment	26.4	(23.4)	20.0	23.0	1.1	24.1
Grants: programme-related activities	53.3	-	-	53.3	-	53.3
TOTAL	5 575.3	(2 447.6)	70.3	3 198.0	275.1	3 473.1

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	389.9	424.1
Total (*a*)	389.9	424.1
(*b*) Substantive activities		
Trust Fund for Social Development	150.0	268.0
Voluntary Fund for the International Year of the Family	100.0	250.0
Total (*b*)	250.0	518.0
(*c*) Operational projects		
UNDP	200.0	200.0
Total (*c*)	200.0	200.0
Total (*a*), (*b*) and (*c*)	839.9	1 142.1
	Total	4 615.2

TABLE 21.7. POST REQUIREMENTS

Global social issues and policies

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	3	3	–	–	–	–	3	3
P-3	1	1	–	–	–	–	1	1
P-2/1	3	3	–	–	1	1	4	4
TOTAL	11	11	–	–	1	1	12	12
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	8	8	–	–	1	–	9	8
TOTAL	9	9	–	–	1	–	10	9
GRAND TOTAL	20	20	–	–	2	1	22	21

21.4 The main thrust in the implementation of the programme, Global social issues and policies, will be to promote international awareness of trends and emerging problems by data collection, research and policy analyses and dissemination of information, in order to provide the basis for improved policy design and the implementation of social programmes.

21.5 The estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1.* Analysis of emerging social issues	39.2	11.0
Subprogramme 2. Social policy design, planning and coordination	37.3	59.4
Subprogramme 3. Families in the development process	23.5	29.6
TOTAL	100.0	100.0

*Subprogramme 1. Analysis of emerging social issues**

21.6 In the context of changing socio-economic structures, activities of the Secretariat will be geared to the identification, reporting and analysis of significant developments affecting the implementation of the social objectives set forth in the International Development Strategy for the Fourth United Nations Development Decade and in the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future, adopted by the General Assembly in its resolutions 45/199 of 21 December 1990 and 42/125 of 7 December 1987, respectively.

Activities:

1. *Parliamentary services*

Parliamentary documentation: one report submitted to the Commission for Social Development (thirty-third session, 1993) on progress achieved in the implementation of the International Development Strategy for the Fourth United Nations Development Decade.*

2. *Published materials*

(*a*) Four issues of recurrent publication: *International Social Development Review*;*

(*b*) One non-recurrent publication on: systems and procedures for monitoring and assessing social development trends and issues at national and sub-national levels, with emphasis on the least developed countries.

3. *Coordination, harmonization and liaison*

Participation and contribution in the activities of the Administrative Committee on Coordination (ACC) Task Force on Long-term Development Objectives and the ACC Technical Working Group on issues relating to the monitoring of social trends.

Subprogramme 2. Social policy design, planning and coordination

21.7 Activities will aim at strengthening national capacity to: (*a*) analyse and respond to the social implications of structural adjustments and greater reliance on the market as an organizing principle of economic activity; (*b*) design, implement and evaluate social policies in line with changing concepts of public responsibility and partnership between State agencies, community organizations and interest groups; (*c*) re-orient social welfare services and benefits to provide effective help to the most disadvantaged groups; (*d*) design mutually supportive policies in the areas of developmental social welfare and the environment; and (*e*) strengthen national capacity to reduce the negative social consequences of alcohol abuse.

Activities:

1. *International cooperation*

External relations: liaison with intergovernmental and non-governmental organizations, particularly the International Council on Social Welfare, the International Association of Social Workers, the International Association of Schools of Social Work and the International Committee for Social Science Information and Documentation.

2. *Parliamentary services*

Parliamentary documentation: one report submitted to the General Assembly (forty-seventh session, 1992) on the status and role of cooperatives in the light of new economic and social trends; one report to the Commission for Social Development (thirty-third session, 1993) on social development and social welfare issues.*

3. *Published materials*

(*a*) Four issues of recurrent publication: *Social Development Newsletter*;*

(*b*) Three non-recurrent publications: handbook on innovations in developmental social welfare;* formulation and implementation of policies to reduce the social consequences of alcohol abuse (XB); handbook on the strengthening of the cooperative sector as a means to achieve the objectives of developmental social welfare policies;**

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*High priority.

**Low priority.

(*c*) Technical material: provision of data on national policies in the area of developmental social welfare.**

4. *Two ad hoc expert groups*

Meeting on the progress achieved and obstacles encountered in implementing the social objectives of the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future (XB); and on guidelines for the formulation and implementation of policies to reduce the social consequences of alcohol abuse (XB).

5. *Operational activities*

(*a*) Advisory services on the formulation and implementation of policies in various aspects of developmental social welfare (XB);

(*b*) Group training: seminar on innovations in developmental social welfare (XB);** workshop on environment and developmental social welfare policies (XB);**

(*c*) Field projects: four field projects on social planning and social welfare programmes (XB).

6. *Coordination, harmonization and liaison*

Participation in activities of the Committee for the Promotion of Aid to Cooperatives (COPAC), the Steering Committee of the Social Dimension of Adjustment in Africa Project, the United Nations Research Institute for Social Development and the European Centre for Social Welfare Policy and Research.

Subprogramme 3. Families in the development process

21.8 In accordance with General Assembly resolution 45/133 of 14 December 1990 on the International Year of the Family, to be held in 1994, preparatory work will include: (*a*) substantive reporting to intergovernmental bodies; (*b*) coordination and liaison with Governments, intergovernmental and non-governmental organizations, research institutes and organizations of the United Nations system; and (*c*) public information activities.

Activities:

1. *International cooperation*

External relations: liaison on the preparation of the International Year of the Family with intergovernmental organizations (for example, the European Economic Community (EEC), the Council of Europe, the Organization of American States (OAS) and the Organization of African Unity (OAU), non-governmental organizations, including the Informal Consultative Group of the non-governmental organizations, and research centres specializing on family issues.*

2. *Parliamentary services*

Parliamentary documentation: one report submitted to the General Assembly (forty-eighth session, 1993), two reports submitted to the Economic and Social Council (first regular sessions, 1992 and 1993), and one report submitted to the Commission for Social Development (thirty-third session, 1993), on various aspects of the preparation and observance of the International Year of the Family.

3. *Published materials*

(*a*) Sixteen issues of two recurrent publications: *International Year of the Family Newsletter* (12 issues);* and *Family Issues Bulletin* (four issues);*

(*b*) Four non-recurrent publications: *Directory of National Coordinating Bodies for the International Year of the Family; Inventory of National Action for the International Year of the Family*; national experience in institutional capacity-building to enhance social policies benefiting families; and interregional consultations of national coordinating bodies for the International Year of the Family on designing family policies and programmes.

4. *Information materials and services*

Pamphlets, fact sheets and wall charts and posters on the International Year of the Family.

5. *Ad hoc expert group*

Meeting to identify further preparatory measures and specific additional activities to observe the International Year of the Family.

6. *Operational activities*

Group training: two seminars on: (*a*) identification and treatment of family issues at the national level; and (*b*) national experience in institutional capacity-building to enhance social policies benefiting families (XB); and assistance to interregional consultations and national coordinating bodies for the International Year of the Family on designing policies and programmes benefiting families (XB).

7. *Coordination, harmonization and liaison*

Contribution to the activities of the inter-agency working group on the International Year of the Family and preparation of reports submitted to ACC.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.9 The estimated requirements under this heading ($7,000) would provide for temporary assistance support during peak periods.

Consultants

21.10 The estimated requirements under this heading of $33,100 relate to specialized expertise and assistance in preparation of reports, ad hoc group meetings and publications for the three subprogrammes.

Ad hoc expert groups

21.11 The estimated requirements of $18,300 under this heading would provide for the convening of an ad hoc expert group meeting to review and identify further preparatory measures and specific activities to observe the International Year of the Family.

Travel of representatives

21.12 The estimated requirements of $54,000 under this heading are for travel of representatives of the 32 members of the Commission for Social Development to attend its thirty-third session in 1993 for a period of eight working days.

Travel of staff

21.13 The estimated requirements of $75,500 under this heading, involving a resource growth of $12,000, relate to attendance of staff at the sessions of the General Assembly, the first regular sessions of the Economic and Social Council in New York, as well as participation in various other meetings. The growth is attributable to the preparatory activities for the International Year of the Family.

External printing and binding

21.14 The estimated requirements of $63,000 under this heading, involving a redeployment of resources ($20,000) from the programme, Integration of social groups, will be utilized for issuance of the Centre's recurrent publications: *International Social Development Review, Social Development Newsletter, Family Issues Bulletin,* and the *International Year of the Family Newsletter.*

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*High priority.

**Low priority.

Furniture and equipment

21.15 The estimated requirements of $23,000 under this heading, involving a resource growth of $20,000, would be utilized for replacement of office automation equipment.

Grants: programme-related activities

21.16 The estimated requirements of $53,300, involving no growth, relate to the United Nations share of the costs of the Committee for the Promotion of Aid to Cooperatives (Economic and Social Council resolution 1688 (LII) of 2 June 1972).

B. Integration of social groups

TABLE 21.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	–	1 671.0	–	1 671.0	160.8	1 831.8
Temporary assistance	–	15.3	–	15.3	0.7	16.0
Consultants	–	33.2	–	33.2	1.6	34.8
Overtime	–	4.0	–	4.0	0.2	4.2
Ad hoc expert groups	–	77.6	10.9	88.5	4.6	93.1
Common staff costs	–	584.4	–	584.4	53.8	638.2
Travel of staff	–	26.1	–	26.1	1.3	27.4
External printing and binding	–	63.0	(20.0)	43.0	2.1	45.1
Furniture and equipment	–	3.6	40.0	43.6	1.5	45.1
TOTAL	–	2 478.2	30.9	2 509.1	226.6	2 735.7

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	143.1	137.0
Total (*a*)	143.1	137.0
(*b*) Substantive activities		
Trust Fund for Ageing	244.0	360.0
Voluntary Fund for the United Nations Decade of Disabled Persons	2 934.0	2 500.0
Trust Fund for the International Youth Year	194.0	300.0
Total (*b*)	3 372.0	3 160.0
(*c*) Operational projects		
UNFPA	300.0	350.0
Total (*c*)	300.0	350.0
Total (*a*), (*b*) and (*c*)	3 815.1	3 647.0
	Total	6 382.7

TABLE 21.9. POST REQUIREMENTS

Integration of social groups

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
P-4	5	5	–	–	–	–	5	5
P-3	2	2	–	–	1	1	3	3
P-2/1	4	4	–	–	–	1	4	5
TOTAL	11	11	–	–	1	2	12	13
General Service category								
Other levels	6	6	–	–	4	2	10	8
TOTAL	6	6	–	–	4	2	10	8
GRAND TOTAL	17	17	–	–	5	4	22	21

21.17 Activities under the programme, Integration of social groups, will aim at analyses and formulation of policy options concerning the entitlements and capabilities of specific social groups for achieving improvements in their well-being and their participation in development.

21.18 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1. development	Integration of youth in	39.0	40.7
Subprogramme 2. development	Integration of the ageing in	37.4	15.3
Subprogramme 3. in development	Integration of disabled persons	23.6	44.0
	TOTAL	100.0	100.0

Subprogramme 1. Integration of youth in development

21.19 The work of the Secretariat will aim at: (*a*) elaborating a programme of action and undertaking preparatory activities to observe the tenth anniversary of the International Year of Youth in 1995; and (*b*) assisting national coordinating mechanisms on youth to develop long-term national youth policies and programmes based on an analytical evaluation of the situation and needs of youth.

Activities:

1. *International cooperation*

External relations: liaison with the Geneva Informal Meeting of International Non-Governmental Youth Organizations and the Vienna non-governmental organizations Committee on Youth.

2. *Parliamentary services*

Parliamentary documentation: one report submitted to the General Assembly (forty-seventh session) on policies and programmes involving young people: participation, development and peace, in the context of the World Youth Programme of Action to the Year 2000 and Beyond;* and one report to the Commission for Social Development (thirty-third session) on a draft World Youth Programme of Action to the Year 2000 and Beyond and on a draft programme of action to mark the tenth anniversary of the International Youth Year: Participation, Development, Peace.

3. *Published materials*

(*a*) Fourteen issues of two recurrent publications: *United Nations Youth Information Bulletin* (six issues); and the *United Nations Youth Newsletter* (eight issues);

(*b*) Technical material: provision of data on youth policies, programmes and publications/bibliographies for use by Member States and non-governmental organizations.

4. *Two ad hoc expert group meetings*

Meetings to review the implementation of the International Youth Year strategy and elaboration ofthe proposals for the draft World Youth Programme of Action to the Year 2000 and Beyond (XB); review of the implementation of the Guidelines for Further Planning and Suitable Follow-up in the Field of Youth (XB).

5. *Information material*

Brochure: *United Nations Youth Programme: Participation, Development, Peace*;** six pamphlets on priority youth-related issues of the United Nations system (youth and the environment, youth and the family, youth and drug abuse and youth and human rights).**

6. *Coordination, harmonization and liaison*

Contribution in activities of the Informal Inter-Agency Working Group at the Technical Level on Youth: (*a*) preparation of a draft World Youth Programme of Action to the Year 2000 and Beyond; (*b*) elaboration of a programme of substantive and organizational activities to observe the tenth anniversary of the International Youth Year in 1995; and (*c*) strengthening channels of communication between the United Nations system and youth organizations and attuning those channels to the youth-related projects and activities of the United Nations system.

Subprogramme 2. Integration of the ageing in development

21.20 Activities will be oriented on the preparation and observance of the tenth anniversary of the World Assembly on Ageing in 1992 and the coordination of the action programme on ageing. A global survey and studies will be undertaken in 1992 in preparation for the Third Review and Appraisal of the Implementation of the International Plan of Action on Ageing. Priority will be accorded to assisting Member States in designing, implementing and evaluating national policies and programmes for the elderly; and in consolidating and expanding networks of national machineries on ageing, research centres, training institutes and non-governmental organizations.

Activities:

1. *International cooperation*

External relations: liaison with the International Labour Organisation (ILO), the World Health Organization (WHO), OAU, EEC, and the Committees of non-governmental organizations in New York and Vienna.

2. *Parliamentary services*

Parliamentary documentation:* one report to the General Assembly (forty-seventh session) on activities undertaken on the occasion of the tenth anniversary of the adoption of the International Plan of Action on Ageing and the follow-up proposed for the decade 1992–2001; and one report to the Economic and Social Council (first regular session, 1993) (through the Commission for Social Development (thirty-third session)) on activities undertaken on the occasion of the tenth anniversary of the International Plan of Action for the third review and appraisal of the Plan of Action.

3. *Published materials*

(*a*) Six issues of recurrent publication: *Bulletin on Ageing*;

(*b*) Four non-recurrent publications: guide to reaching selected targets in the field of ageing by the year 2001 (XB); inter-sectoral cooperation on ageing at the local, national and international levels (XB); third review and appraisal of the implementation of the International Plan of Action on Ageing (XB); regional experiences in implementing the International Plan of Action on Ageing (XB);

(*c*) Technical material: provision of data on: national policies on ageing; and organizations active in the field of ageing, extrabudgetary (XB).

4. *Two ad hoc expert group meetings*

Meetings on the selection of targets on ageing for the decade 1992–2001; and global consultation on inter-sectoral cooperation in reaching targets on ageing for the decade 1992–2001.*

5. *Information materials and services*

Information kit on ageing and family issues; brochure on the United Nations programme on ageing;** wall chart on average pension received by people 60 years old and above;** six lectures on selected targets in ageing.**

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* High priority.

** Low priority.

6. *Operational activities*

Field projects: 22 projects in the area of integration of ageing into development (XB).

7. *Coordination, harmonization and liaison*

Contribution to an inter-agency meeting on ageing and preparation of reports to ACC.

Subprogramme 3. Integration of disabled persons in development

21.21 In accordance with General Assembly resolution 45/91 of 14 December 1990, work will focus on action-oriented programmes, with the aim of achieving "a society for all by the year 2010" and will relate to (*a*) the monitoring of the implementation of the World Programme of Action concerning Disabled Persons; (*b*) operational activities, including advisory services, field projects and group training programmes; (*c*) assistance to Member States, governmental and non-governmental organizations in integrating the question of disability into development programmes; and (*d*) preparation of a long-term strategy with targets to be achieved by the year 2000.

Activities:

1. *International cooperation*

(*a*) Elaboration of draft standard rules for the Equalization of Opportunities for Disabled Children, Youth and Adults (XB);

(*b*) External relations: liaison with intergovernmental and non-governmental organizations in conjunction with activities planned for the end of the United Nations Decade of Disabled Persons in 1992.

2. *Parliamentary services*

Parliamentary documentation: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on: (*a*) the review and appraisal of the implementation of the World Programme of Action, with emphasis on examples of successful projects and practices; and (*b*) proposals for a long-term strategy.

3. *Published materials*

(*a*) Twelve issues of two recurrent publications: *Disabled Persons Bulletin* (six issues); and the braille summary of that bulletin (six issues);

(*b*) Three non-recurrent publications: manual on the integration of the needs, rights and concerns of disabled persons in national development planning (XB);* manual on national disability legislation in developing countries (XB);* and manual on training programmes for members of national coordinating committees on disability and organizations of disabled persons (XB);*

(*c*) Technical material: provision of data and information network on: (*a*) policies, projects and services; and (*b*) research of technology to assist disabled persons (XB).

4. *Two ad hoc expert groups*

Meetings on the integration of needs and concerns of disabled persons in national planning (XB); and development of training programmes for members of national coordinating committees and organizations of disabled persons (XB).

5. *Information materials and services*

Two pamphlets on abbreviated version of the World Programme of Action and joint system-wide publication on the Decade (two issues);** five booklets on the global project art auction event and car auction event; information kits for special fund-raising events; and information circular (XB).

6. *Operational activities*

(*a*) Advisory services on: disability policies and programme; and the expansion of technological developments to assist disabled persons (XB);

(*b*) Group training: seminar on the improvement of national legislation concerning the integration of disabled persons (XB); two interregional training workshops on developing long-term strategies in the field of disability (XB);

(*c*) Field projects: development of indigenous sign-language (XB).

7. *Coordination, harmonization and liaison*

Contribution in activities of two inter-agency meetings.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.22 The estimated requirements of $15,300 under this heading relate to the replacement of staff on extended sick leave or maternity leave and assistance during peak periods ($8,600) and to special services for meetings convened by the the Disabled Persons Unit.

Consultants

21.23 The estimated requirements of $33,200 under this heading relate to the preparation of working papers on the question of ageing, including the selection of targets for the decade 1992–2001.

Ad hoc expert groups

21.24 The estimated requirements of $88,500 under this heading, involving a resource growth of $10,900, relate to the convening of two expert group meetings on the question of targets on ageing for the decade 1992–2001.

Travel of staff

21.25 The estimated requirements of $26,100 relate to attendance at meetings of intergovernmental and non-governmental organizations in relation to the International Youth Year, the Global Conference of the International Federation on Ageing, the XVth International Congress of Gerontology and the World Programme of Action concerning Disabled Persons.

External printing and binding

21.26 The estimated requirements ($43,000) under this heading, reflecting a redeployment of $20,000 to the programme, Global social issues and policies, will be utilized for issuance of the *United Nations Youth Information Bulletin*, the *United Nations Youth Newsletter*, the *Bulletin on Ageing*, the *Disabled Persons Bulletin* and the braille summary of that bulletin.

Furniture and equipment

21.27 The estimated requirements ($43,600) under this heading relate to: (*a*) a non-recurrent provision ($40,000) for acquisition and replacement of specialized equipment for disabled staff members of the Disabled Persons Unit; and (*b*) a provision of $3,600 for replacement of office automation equipment.

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*High priority.

**Low priority.

C. Advancement of women

TABLE 21.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	2 051.1	1.3	–	2 052.4	195.1	2 247.5
Temporary assistance	2.5	7.5	463.1	473.1	29.5	502.6
Consultants	54.9	0.7	–	55.6	2.7	58.3
Overtime	–	5.0	2.5	7.5	0.4	7.9
Ad hoc expert groups	97.4	(40.7)	–	56.7	2.8	59.5
Temporary posts	–	–	–	–	–	–
Common staff costs	717.0	1.4	–	718.4	66.8	785.2
Representation allowances	1.2	–	–	1.2	–	1.2
Travel of representatives	284.1	203.2	–	487.3	24.3	511.6
Travel of staff	74.2	20.0	25.0	119.2	6.2	125.4
External printing and binding	58.8	1.0	–	59.8	3.0	62.8
Honoraria	142.0	–	–	142.0	–	142.0
Communications	–	–	6.0	6.0	0.3	6.3
Hospitality	–	0.4	–	0.4	–	0.4
Miscellaneous services	–	–	6.0	6.0	0.3	6.3
Furniture and equipment	–	4.0	–	4.0	0.2	4.2
TOTAL	3 483.2	203.8	502.6	4 189.6	331.6	4 521.2

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	74.0	25.0
Total (*a*)	74.0	25.0
(*b*) Substantive activities		
Trust Fund for the Monitoring and Review and Appraisal of the Nairobi Forward-looking Strategies for the Advancement of Women	836.0	–
Trust Fund for the Preparatory Activities for the 1995 World Conference on Women	–	200.0
Total (*b*)	836.0	200.0
(*c*) Operational projects		
UNFPA	80.0	90.0
WHO	32.0	30.0
Total (*c*)	112.0	120.0
Total (*a*), (*b*) and (*c*)	1 022.0	345.0
	Total	4 866.2

TABLE 21.11. POST REQUIREMENTS

Advancement of women

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-2	1	1	–	–	–	–	1	1
D-1	1	1	–	–	–	–	1	1
P-5	2	2	–	–	–	–	2	2
P-4	2	2	–	–	–	–	2	2
P-3	2	2	–	–	–	–	2	2
P-2/1	4	4	–	–	2	2	6	6
TOTAL	12	12	–	–	2	2	14	14
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	6	6	–	–	2	–	8	6
TOTAL	7	7	–	–	2	–	9	7
GRAND TOTAL	19	19	–	–	4	2	23	21

21.28 The activities under the programme, Advancement of women, will aim at: (*a*) promoting and monitoring the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women, which should result in the elimination of all forms of inequality between men and women, and in the complete integration of women into the development process; (*b*) assisting States parties in the implementation of the Convention on the Elimination of All Forms of Discrimination against Women and promoting further adhesions to the Convention.

21.29 The estimated percentage distribution of resources among the subprogrammes would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1. Equality	34.5	7.2
Subprogramme 2.* Development	21.0	71.0
Subprogramme 3. Peace	14.8	–
Subprogramme 4.* Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies on the Advancement of Women	29.7	21.8
TOTAL	100.0	100.0

Subprogramme 1. Equality

21.30 Activities will aim at: (*a*) promoting the implementation of standards set forth in international legal instruments as they pertain to women, in particular, the Convention on the Elimination of All Forms of Discrimination against Women and the Nairobi Forward-looking Strategies for the Advancement of Women; (*b*) establishing regular monitoring of the extent and level of women's participation in decision-making; (*c*) assisting Member States in bringing national legislation into conformity with international standards; and (*d*) increasing awareness of Governments and the public of international legal instruments on the status and equality of women and of the progress achieved in that respect. Operational activities will centre on assisting States parties to the Convention in preparing periodic reports and in training at the subregional level in the implementation of the Convention.

Activities:

1. *International cooperation*

Promotion of the Convention on the Elimination of All Forms of Discrimination against Women, assistance to the Committee on the Elimination of Discrimination against Women in monitoring of the implementation of the Convention and to States parties to the Convention in bringing their national legislation in compliance with the Convention.

2. *Parliamentary services*

Parliamentary documentation: 32 reports, as follows: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on the Convention on the Elimination of All Forms of Discrimination against Women; 24 reports submitted to the Committee on the Elimination of Discrimination against Women (eleventh and twelfth sessions in 1992 and 1993) on: (*a*) separate analyses of initial and periodic reports by States parties to the Convention being presented to the Committee (20 reports); (*b*) identification of trends in implementation of specific articles of the Convention or specific recommendations made by the Committee to aid it in its consideration of reports by States parties (four reports); six reports to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (*a*) physical violence against detained women that is specific to their sex; (*b*) a list of confidential and non-confidential communications relating to the status of women; (*c*) elimination of *de jure* and de facto discrimination against women; (*d*) increased awareness by women of their rights, including legal literacy; (*e*) implementation of General Assembly resolution 45/124 of 14 December 1990 on the Convention on the Elimination of All Forms of Discrimination against Women; and (*f*) violence against women in all its forms.

3. *Published material*

One non-recurrent publication: achievements of States parties to the Convention on the Elimination of All Forms of Discrimination against Women and obstacles encountered in implementing the Convention.**

4. *One ad hoc expert group*

Meeting on the increased awareness by women of their rights, including legal literacy.

*Subprogramme 2. Development**

21.31 The problems of poverty for women will be explored in terms of means of ensuring that national development plans and programmes address that issue. Efforts will be concentrated on developing and coordinating a system-wide approach to women and development. Operational activities will be oriented to assist in the formulation of the national plans on the integration of women in development by assisting national machineries in studying the effects of global and regional trends on women's role in development.

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*High priority.

**Low priority.

Activities:

1. *Parliamentary services*

Parliamentary documentation: six reports, as follows: two reports submitted to the General Assembly (forty-eighth session) on an annotated outline of the 1994 *World Survey on the Role of Women in Development*; improvement of the situation of women in rural areas; four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (*a*) integration of women in the process of development; (*b*) women and the environment; (*c*) women in extreme poverty: integration of women's concerns in national development planning; and (*d*) the preliminary version of the 1994 *World Survey on the Role of Women in Development*.*

2. *Published material*

Technical material: manual on national machineries dealing with issues of advancement of women.

3. *Two ad hoc expert groups*

Meeting on women in extreme poverty: integration of women's concerns in national development planning (XB); and women in urban areas (XB).

4. *Operational activities*

(*a*) Advisory services on promotion of national programmes of the advancement of women (XB);

(*b*) Group training: two subregional seminars in developing countries on national machinery and acquired immunodeficiency syndrome (AIDS) (XB); and national machinery and population (XB).

Subprogramme 3. Peace

21.32 Efforts will be directed at: (*a*) implementation of the Declaration on the Participation of Women in Promoting International Peace and Cooperation; (*b*) strengthening and coordinating research on women and peace, including issues of violence against women within the family and society; and (*c*) dissemination of information on the participation of women in promoting international peace and cooperation.

Activities:

1. *Parliamentary services*

Parliamentary documentation: four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (*a*) equal participation in all efforts to promote international cooperation, peace and disarmament; (*b*) women and the peace process; and (*c*) the situation of Palestinian women (two).

2. *Published material*

Technical material: database on women in decision-making processes.

3. *Ad hoc expert group*

Meeting on measures to eradicate violence against women in the family and society.**

*Subprogramme 4. Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies on the Advancement of Women**

21.33 Activities will focus on (*a*) monitoring the overall implementation of the Nairobi Forward-looking Strategies by undertaking a review of actions taken and progress achieved in developing and implementing international and national policy guidelines for the advancement of women; and (*b*) establishing a system for collecting and updating information from Member States and the United Nations system for review and appraisal of national experience in implementing the Strategies. In that context, work will centre on the preparations for the 1995 World Conference on Women, including the development of national reporting guidelines, determining the structure of the global report on the review and appraisal and finalizing the schedule of preparatory activities. Efforts will also be made to increase the amount and quality of public information about the work of the United Nations for the advancement of women by improving existing publications and their distribution and strengthening networks for the exchange of information on women among Governments, intergovernmental and non-governmental organizations, research institutions and agencies.

Activities:

1. *International cooperation*

External relations: liaison with non-governmental organizations concerned with the advancement of women, in particular, with Vienna, Geneva and New York non-governmental committees, including the Non-Governmental Forum.

2. *Parliamentary services*

Parliamentary documentation: six reports, as follows: two reports submitted to the General Assembly (forty-seventh and forty-eighth sessions) on the implementation of the Nairobi Forward-looking Strategies; four reports submitted to the Commission on the Status of Women (thirty-sixth and thirty-seventh sessions) on: (*a*) system-wide monitoring of progress in the implementation of the Nairobi Forward-looking Strategies; (*b*) the preliminary outline for the System-wide Medium-term Plan for Women and Development for the period 1996–2001; and (*c*) the preparation of the 1995 World Conference on Women (two).

3. *Published materials*

(*a*) Twenty-eight issues of five recurrent publications: *Directory of Focal Points Within the United Nations System on Questions relating to Women; Directory of National Machinery for the Advancement of Women; Women 2000* (six issues); *Women News* (16 issues); and a *List of new United Nations Documents relating to the Advancement of Women* (four issues);

(*b*) Technical material: database on women's information system.

4. *Operational activities*

Advisory services on: the installation and use of women's information system software by national machinery (XB).

5. *Coordination, harmonization and liaison*

Contributions to the annual ACC inter-agency meetings on women, including preparation of background papers and the reports of the meetings.

Resource requirements (at revised 1991 rates)

Temporary assistance

21.34 The estimated requirements under this heading ($473,100), involving a non-recurrent resource growth of $463,100, relate to the reinforcement of the Centre for the preparatory activities of the 1995 World Conference onWomen. The provision comprises costs of staff resources broken down as follows: 12 work-months at the P-5 level, 18 work-months at the P-4 level, 12 work-months at the P-3 level and 30 work-months at the General Service (Other levels) level.

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*High priority.

**Low priority.

Consultants

21.35 The estimated requirements under this heading of $55,600 relate to the preparation of materials on the three priority themes of equality (increased awareness by women of their rights, including legal literacy, equal pay for work of equal value); development (women in extreme poverty, integration of women's concerns in national development planning, women in urban areas) and peace (women and the peace process, measures to eradicate violence against women in family and society).

Overtime

21.36 The estimated requirements under this heading of $7,500, including a non-recurrent provision of $2,500, relate to overtime during peak-workload periods, in particular for the preparation of the 1995 World Conference on Women.

Ad hoc expert groups

21.37 The estimated requirements under this heading ($56,700), involving no increase, pertain to the convening of two expert groups on the increased awareness by women of their rights, including legal literacy, and measures to eradicate violence against women in family and society.

Travel of representatives

21.38 The estimated requirements under this heading ($487,300) relate to: (*a*) the Committee on the Elimination of Discrimination against Women ($230,700) to cover the cost of travel and subsistence allowance for the 23 members of the Committee who will attend its annual sessions under the terms of the Convention and travel and daily subsistence allowance for the Chairperson of the Committee to participate in meetings of chairpersons of human rights bodies at Geneva each year; and (*b*) the Commission on the Status of Women ($196,600) to cover the cost of travel for the representatives of Member States at the Commission (45 members) to attend its annual sessions.

Travel of staff

21.39 The estimated requirements under this heading ($119,200), including a non-recurrent provision of $25,000, relate to global, regional and subregional activities in particular, preparatory activities for the 1995 World Conference on Women, and to consultations with Governments and international and non-governmental organizations.

External printing and binding

21.40 The estimated requirements of $59,800 relate to production of recurrent and non-recurrent publications.

Honoraria

21.41 The estimated requirements under this heading of $142,000 relate to the honorarium payable to the members of the Committee on the Elimination of Discrimination against Women under article 17 (8) of the Convention, in accordance with General Assembly resolution 34/180 of 18 December 1979.

General operating expenses

21.42 The estimated requirements of $12,400, including a non-recurrent provision of $12,000, relate to communications ($6,000), hospitality ($400) and miscellaneous services ($6.000) and would be utilized in the course of preparatory activities for the 1995 World Conference on Women.

D. Crime prevention and criminal justice

TABLE 21.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) *Regular budget*

Main objects of expenditure	*1990-1991 appropriation*	*Estimated additional requirements at revised 1991 rates*		*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*
		Revaluation of 1990-1991 resource base	*Resource growth*			
Established posts	1 455.1	0.3	452.2	1 907.6	183.8	2 091.4
Temporary assistance	253.2	(92.6)	–	160.6	8.0	168.6
Consultants	82.5	(63.6)	–	18.9	0.9	19.8
Overtime	–	1.9	–	1.9	0.1	2.0
Ad hoc expert groups	36.3	–	25.0	61.3	2.9	64.2
Temporary posts	123.2	329.0	(452.2)	–	–	–
Common staff costs	550.8	115.6	–	666.4	62.1	728.5
Travel of representatives	–	96.1	–	96.1	3.2	99.3
Travel of staff	10.1	4.3	19.0	33.4	1.6	35.0
External printing and binding	41.9	1.0	–	42.9	2.1	45.0
Furniture and equipment	–	1.8	27.8	29.6	1.5	31.1
TOTAL	2 553.1	393.8	71.8	3 018.7	266.2	3 284.9

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	11.6	21.1
Total (*a*)	11.6	21.1
(*b*) Substantive activities		
Trust Fund for Social Defence	300.0	540.0
Total (*b*)	300.0	540.0
(*c*) Operational projects	–	–
Total (*c*)	–	–
Total (*a*), (*b*) and (*c*)	311.6	561.1
	Total	3 846.0

TABLE 21.13. POST REQUIREMENTS

Crime prevention and criminal justice

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
D-1	1	1	–	–	–	–	1	1
P-5	1	2	1	–	–	–	2	2
P-4	4	4	–	–	–	–	4	4
P-3	1	3	2	–	–	–	3	3
P-2/1	1	1	–	–	2	–	3	1
TOTAL	8	11	3	–	2	–	13	11
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	4	5	1	–	–	–	5	5
TOTAL	5	6	1	–	–	–	6	6
GRAND TOTAL	13	17	4	–	2	–	19	17

21.43 Under the programme, Crime prevention and criminal justice, activities will focus on measures to give practical effect to the recommendations of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, as endorsed by the General Assembly at its forty-fifth session, namely, minimizing crime and its harmful consequences, while simultaneously increasing the fairness and effectiveness of the criminal justice system, with due protection of human rights.

21.44 The estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
Subprogramme 1.* Collaborative action against transnational crime	40.3	57.2
Subprogramme 2. Crime prevention planning and criminal justice management	26.3	19.6
Subprogramme 3. Crime prevention and criminal justice standards and norms	33.4	23.2
TOTAL	100.0	100.0

Subprogramme 1. Collaborative action against transnational crime

21.45 Work will aim at: (*a*) strengthening international cooperation in preventing and combating crime, particularly in its most dangerous transnational forms; (*b*) assisting Member States in improving the capability of their criminal justice systems to deal with transnational crime, in particular, by technical cooperation activities; and formulating international instruments, model treaties and agreements designed to promote and facilitate the collaboration of States in criminal justice matters. Attention will be given to the means and methods for countering transnational forms of criminality, such as organized crime, especially drug trafficking, corruption and other economic crimes, terrorism, environmental offences, crime against the cultural patrimony and computer crimes.

Activities:

1. *International cooperation*

(*a*) Promotion of legal instruments: draft international code of conduct for public officials; the harmonization of existing international instruments; guiding principles for the prevention and control of crimes against the environment; promotion by Member States of international conventions on terrorism;*

(*b*) External relations: cooperation with the Council of Europe, OAS, EEC, OECD, INTERPOL and relevant non-governmental organizations on measures against terrorism and on environmental offences; and coordination of the network of national correspondents in the field of crime prevention and criminal justice.

2. *Parliamentary services*

Parliamentary documentation: nine reports to the Committee on Crime Prevention and Control on: the preparations for the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders; progress accomplished in the elaboration of a draft new instrument on international cooperation in criminal matters; proposals aimed at strengthening international cooperation in combating organized crime and other forms of transboundary criminality; the use of automated information exchange to combat crimes against movable cultural property; compliance with international conventions on terrorism; the draft international code of conduct for public officials; elaboration of guidelines and standards for the control of computer-related crimes at the national, regional and international levels; the instrumental use of children in criminal activities; and United Nations activities in crime prevention and criminal justice.*

3. *Published materials*

(*a*) Six issues of two recurrent publications: *International Review of Criminal Policy* (annual); and *Crime Prevention and Criminal Justice Newsletter* (four issues);

(*b*) One non-recurrent publication: *Prevention and Prosecution of Computer-related Crimes*;

(*c*) Technical material: database on legislation and methods for preventing and combating crime by means of extradition, mutual legal assistance in criminal matters, tracing, monitoring and forfeiture of the proceeds of crime, monitoring of large-scale cash transactions and other measures against money laundering, transfer of proceedings in criminal matters, environmental protection through the use of criminal law, crime against cultural heritage, sentences imposed for the offences of drug trafficking, trafficking in arms and persons, terrorism, and offences against ecosystems and cultural property.

4. *Ad hoc expert groups*

Meeting on the elaboration of more effective forms of international cooperation against transnational crime.

5. *Information materials and services*

Twelve fact sheets on the network of national correspondents in the field of crime prevention and criminal justice; handbook on crime prevention and criminal justice, in preparation for the United Nations Congresses on the Prevention of Crime and the Treatment of Offenders.

6. *Coordination, harmonization and liaison*

Collaboration with United Nations entities, specialized agencies and the United Nations regional and interregional institutes for the prevention of crime and the treatment of offenders, in particular, (*a*) WHO, the United Nations Children's Fund (UNICEF), the Office of the United Nations High Commissioner for Refugees (UNHCR), the United Nations Educational, Scientific and Cultural Organization (UNESCO) on the instrumental use of children; (*b*) UNESCO on the establishment of national and international computer databases to be used by competent authorities for the purposes of preventing and combating crime against cultural heritage and the use of education in crime prevention and criminal justice; (*c*) the International Civil Aviation Organization (ICAO), the International Atomic Energy Agency (IAEA) in the preparation of periodic reports on compliance with existing international conventions on terrorism, including detailed reporting on incidents and cases (arrest, prosecution, adjudication and sentencing).

Subprogramme 2. Crime prevention planning and criminal justice management

21.46 Activities will aim at promoting integrated and effective criminal justice management and crime prevention planning in order to enhance crime control by: (*a*) providing guidelines for the formulation of national policies and programmes in those areas; (*b*) increasing awareness of Governments about trends in crime and areas of concern; (*c*) assisting in upgrading national criminal justice capabilities in data collection on crime and analyses for rational decision-making. Efforts will be made to assist Member States in community education in crime prevention. Special attention will be given to the prevention of juvenile delinquency and improvement of administration of juvenile justice. Ways and means for the correctional setting of prisoners suffering from AIDS and who are HIV-infected, on the basis of national experiences, will be explored and promoted. The United Nations crime prevention and criminal justice information network will be developed and maintained.

Activities:

1. *International cooperation*

Promotion of legal instruments:* development of: comprehensive countermeasures for juveniles at social risk, including drug-related delinquency; and draft guidelines for the institutional and clinical management of HIV-infected prisoners and those with AIDS.

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*High priority.

2. *Parliamentary services*

Parliamentary documentation: five progress reports to the Committee on Crime Prevention and Control on: the results of the Fourth United Nations Survey of Crime Trends and Operations of Criminal Justice Systems 1987–1990; the development of inventories of specific preventive measures related to such types of criminality as burglary, violent theft and street crime, with an evaluation of their effectiveness in various cultural, social, economic and political contexts; the role of computerization in criminal justice management; the relations among crime, education and development; and domestic violence.

3. *Published materials*

(*a*) Two issues of one recurrent publication: *UNCJIN Crime and Justice Letter* (annual);

(*b*) Three non-recurrent publications: *Manual on Criminal Justice Education*; guidelines on the institutional and clinical management of HIV-infected prisoners and those with AIDS; and *Manual on the United Nations Criminal Justice Information Network* (second edition);

(*c*) Technical material: databases on: preventive measures related to such types of criminality as burglary, violent theft and street crime on the basis of an in-depth assessment and evaluation of their effectiveness in various cultural, social, economic and political contexts; public policies designed to combat crime with emphasis on innovative approaches; education, training and public awareness in crime prevention; and criminal justice education.

4. *Ad hoc expert group*

Meeting to consider regional and interregional modalities for follow-up of the implementation of the United Nations surveys of trends in crime (XB).

5. *Information materials and services*

Model curricula, audio-visual material for education, training and public awareness in crime prevention; and training handbook for juvenile justice practitioners.

6. *Operational activities*

Advisory services on: needs assessment in the computerization of criminal justice administration and planning for the implementation of country projects; expansion of the United Nations Criminal Justice Information Network (UNCJIN) and training of users (XB);** two training courses on education in crime and victimization prevention and computerization of criminal justice;** and training seminar on criminal justice statistics.**

7. *Coordination, harmonization and liaison*

Collaboration with United Nations organizations, specialized agencies and the United Nations regional and interregional institutes for the prevention of crime and delinquency, treatment of offenders and promotion of juvenile justice, in particular with (*a*) UNESCO on education in the prevention of crime and victimization; (*b*) WHO on clinical management of HIV-infected prisoners and those with AIDS; and (*c*) ILO, UNICEF, and other organizations on juvenile justice.**

Subprogramme 3. Crime prevention and criminal justice standards and norms

21.47 Activities will aim at: fostering progressive crime prevention and criminal justice practice, in line with United Nations standards, as agreed upon by Member States, and assisting countries in implementing the necessary reforms in line with their respective systems and new requirements. In accordance with the recommendations of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, primary emphasis will be placed on the application of the existing United Nations norms, consolidating and rationalizing the arrangements for the effective monitoring and evaluation of the progress achieved. New guidelines will be developed in priority areas identified by the Eighth Congress, as part of the standard-setting process designed to promote the observance of human rights in the administration of justice.

Activities:

1. *International cooperation*

(*a*) Promotion of legal instruments:

(i) Monitoring the implementation of 14 instruments: Standard Minimum Rules for the Treatment of Prisoners; Code of Conduct for Law Enforcement Officials; Safeguards Guaranteeing Protection of the Rights of Those Facing the Death Penalty; Declaration of Basic Principles of Justice for Victims of Crime and Abuse of Power; Basic Principles on the Independence of the Judiciary; United Nations Standard Minimum Rules for the Administration of Juvenile Justice (The Beijing Rules); Principles on the Effective Prevention and Investigation of Extra-legal, Arbitrary and Summary Executions; United Nations Standard Minimum Rules for Non-Custodial Measures (The Tokyo Rules); Basic Principles for the Treatment of Prisoners; United Nations Guidelines for the Prevention of Juvenile Delinquency (The Riyadh Guidelines); United Nations Rules for the Protection of Juveniles Deprived of their Liberty; Basic Principles on the Use of Force and Firearms by Law Enforcement Officials; Basic Principles on the Role of Lawyers; and Guidelines on the Role of Prosecutors;

(ii) Monitoring the establishment of cooperative arrangements in criminal justice matters, in accordance with United Nations model treaties on: the transfer of foreign prisoners and recommendations on the treatment of foreign prisoners; transfer of supervision of offenders conditionally sentenced or conditionally released; extradition; mutual assistance in criminal matters; and transfer of criminal proceedings;

(iii) Formulation of new standards in priority areas of: pre-trial detention; assessment for the release of life sentence prisoners; protection of the human rights of victims of crime and abuse of power; prison education (XB); and transfer of enforcement of penal sanctions;

(iv) Further elaboration of a mechanism and operational procedures for monitoring international and national developments with a view to curtailing serious victimization;

(*b*) External relations: liaison with the International Committee of the Red Cross and other relevant intergovernmental and non-governmental organizations on the treatment of detainees.

2. *Parliamentary services*

Parliamentary documentation: eight reports submitted to the Committee on Crime Prevention and Control on: the elaboration of a model treaty on the transfer of enforcement of penal sanctions; the implementation of the Basic Principles on the Use of Force and Firearms by Law Enforcement Officials; the implementation of the Basic Principles on the Role of Lawyers; the elaboration of basic principles on pre-trial detention; elaboration of guidelines on the assessment for release of life-sentence prisoners; on progress achieved in the implementation of the Riyadh Guidelines and the United Nations Rules for Juveniles Deprived of their Liberty; development of international means of recourse and redress for victims where national channels may be insufficient, and of

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** Low priority.

procedures for the prevention and curtailment of serious victimization; and implementation of the Basic Principles of Justice for Victims of Crime and Abuse of Power, including a feasibility study on the establishment of an international fund for victims.

3. *Published materials*

(*a*) Three non-recurrent publications: *Guide on the Prevention of Victimization; Manual on Juvenile Justice Standards*; and *Manual on Prison Education* (XB);**

(*b*) Technical material: provision of data on comprehensive measures for education on the prevention of victimization and on the protection of, and assistance and compensation to, victims, including special categories such as victims of terrorism.

4. *Two ad hoc expert groups*

Meetings to discuss model legislation in order to foster reliance on model treaties; and further ways and means to promote adherence of Member States to United Nations standards and norms in crime prevention and criminal justice (XB).**

5. *Operational activities*

Training courses on: the implementation of United Nations standards on the independence of the judiciary and the role of lawyers and prosecutors; the implementation of United Nations standards on the role of police and the use of force and firearms by law enforcement officials;** two training seminars on the implementation of United Nations standards on juvenile justice and the treatment of prisoners and victims;** and two workshops on non-violent conflict resolution and other means of preventing serious victimization.**

6. *Coordination, harmonization and liaison*

Cooperation and coordination with specialized agencies in (*a*) monitoring the implementation of standards, norms and guidelines related to human rights in the administration of justice, the containment of serious victimization and redress to victims and with the United Nations Development Programme on the implementation of existing standards, norms and guidelines; and (*b*) organizing interregional and regional seminars and training courses on the effective application of United Nations standards and norms.**

Resource requirements (at revised 1991 rates)

Conversion of posts

21.48 It is proposed that one P-5 and two P-3 posts and one General Service (Other levels) post be converted from temporary to established posts. These posts were approved on a temporary basis in connection with the implementation of activities arising from decisions of the Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, adopted by the General Assembly at its forty-fifth session. Those activities comprise the responsibilities for promotion of legal instruments (codes, model treaties and guidelines), execution, monitoring and control over their implementation and assistance to Member States in their application and are of a continuing nature. The above posts would also assist in servicing the Committee on Crime Prevention and Control and Member States in preparation of a number of new legal instruments arising from decisions of the Congress, as well as in the development of databases.

Temporary assistance

21.49 The estimated requirements of $160,600 under this heading would supplement staff resources allocated for the implementation of decisions arising from the Eighth Congress. The requirements amounting to $152,500 are equivalent to 12 work-months at the P-4 level and 12 work-months at the General Service (Other levels) level. In addition, temporary assistance ($8,100) is provided for supplement of staff on maternity leave and extended sick leave.

Consultants

21.50 The estimated requirements of $18,900 under this heading relate to the preparation of new legal instruments.

Ad hoc expert groups

21.51 The estimated requirements of $61,300 under this heading relate to two expert groups to assist in exploring new modalities for more effective forms of international cooperation in the fight against transnational crime and in assessing obstacles to and development of model legislation and other means to foster reliance on the model treaties adopted by the Eighth Congress and the General Assembly.

Travel of representatives

21.52 The estimated requirements under this heading ($96,100) relate to the Committee on Crime Prevention and Control. The resources cover the cost for the travel and subsistence allowance for the members of the Committee (27 members) attending the twelfth session of the Committee in 1992.

Travel of staff

21.53 The estimated requirements of $33,400 under this heading relate to travel for consultations with officials of intergovernmental and governmental organizations and institutions and collecting data from Member States.

External printing and binding

21.54 The estimated requirements of $42,900 under this heading relate to the production of recurrent and non-recurrent publications.

Furniture and equipment

21.55 The provision of $29,600 under this heading is required for replacement of office automation equipment.

** Low priority.

SECTION 22. INTERNATIONAL DRUG CONTROL

Overview

TABLE 22.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) *Regular budget*

1990-1991 appropriation	*Estimated additional requirements at revised 1991 rates*				*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*		*1992-1993 estimates*
	Revaluation of 1990-1991 resource base		*Resource growth*					
	$	%	$	%	$	$	%	
10 540.0	1 626.6	15.4	607.4	5.7	12 774.0	1 077.9	8.4	13 851.9

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	*Resource growth*				*Rate of real growth (5) over (1)*
	(2) Actual	*(3) Less non-recurrent items*	*(4) Plus delayed growth (new posts)*	*(5) Adjusted*	
12 166.6	607.4	–	–	607.4	4.9%

(2) *Extrabudgetary resources*

	1990-1991 estimated expenditures	*1992-1993 estimated expenditures*
(*a*) Services in support of:		
(i) Other United Nations organizations	–	–
(ii) Extrabudgetary programmes	433.3	490.7
(iii) Secretariat of the United Nations Fund for Drug Abuse Control	3 295.6	4 021.5
Total (*a*)	3 728.9	4 512.2
(*b*) Substantive activities		
Trust Fund for the International Conference on Drug Abuse and Illicit Trafficking	992.8	280.4
Total (*b*)	992.8	280.4
(*c*) Operational projects		
United Nations Fund for Drug Abuse Control:		
Self-executed projects	10 033.6	6 826.0
Allocations to specialized agencies and non-governmental organizations	83 345.9	131 039.0
Government-executed projects	13 433.5	22 165.0
Grants	958.9	1 400.0
Working arrangement with the United Nations Development Programme	10 227.8	15 680.0
Total (*c*)	117 999.7	177 110.0
Total (*a*), (*b*) and (*c*)	122 721.4	181 902.6
	Total, direct costs	195 754.5

TABLE 22.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	*Non-recurrent 1990-1991 items (2)*	*Additional requirements*						*Net additional requirements (9) (8)–(2)*	*Total revalued 1990-1991 resource base (10) (1)+(9)*
			Delayed impact of 1990-1991 growth		*Recosting at revised 1991 rates*		*Special adjustments (7)*	*Total (8)*		
			Established posts (3)	*Other objects of expenditure (4)*	*Established posts (5)*	*Other objects of expenditure (6)*				
International drug control	10 540.0	965.2	2 331.4	165.0	7.6	87.8	–	2 591.8	1 626.6	12 166.6

TABLE 22.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

		Estimated additional requirements at revised 1991 rates					*Rate of real growth*
Objects of expenditure	*1990-1991 appropriation*	*Revaluation of 1990-1991 resource base*	*Resource growth*	*Total requirements at revised 1991 rates*	*Inflation in 1992 and 1993*	*1992-1993 estimates*	*%*
Established posts	5 292.2	1 557.4	450.0	7 299.6	686.1	7 985.7	6.5
Temporary assistance for meetings	13.1	(13.1)	–	–	–	–	–
General temporary assistance	196.5	2.7	–	199.2	10.0	209.2	–
Consultants	460.8	78.9	–	539.7	27.0	566.7	–
Overtime and night differential	18.9	0.3	–	19.2	1.0	20.2	–
Ad hoc expert groups	373.4	(165.2)	–	208.2	10.4	218.6	–
Temporary posts	532.8	(301.0)	–	231.8	25.4	257.2	–
Common staff costs	2 035.1	442.1	157.4	2 634.6	240.3	2 874.9	6.3
Representation allowances	5.2	4.0	–	9.2	–	9.2	–
Travel of representatives	685.3	14.4	–	699.7	35.1	734.8	–
Travel of staff	238.9	7.1	–	246.0	12.5	258.5	–
External printing and binding	359.4	8.1	–	367.5	18.5	386.0	–
Honorariums	86.0	–	–	86.0	–	86.0	–
Rental of furniture and equipment	19.7	0.3	–	20.0	1.0	21.0	–
Official functions	2.7	0.1	–	2.8	0.1	2.9	–
Supplies and materials	162.3	2.7	–	165.0	8.2	173.2	–
Furniture and equipment	57.7	(12.2)	–	45.5	2.3	47.8	–
TOTAL	10 540.0	1 626.6	607.4	12 774.0	1 077.9	13 851.9	4.9

TABLE 23.4. POST REQUIREMENTS

Organizational unit: International Drug Control Programme

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1990-1991	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*	*1990-1991*	*1992-1993*
Professional category and above								
USG	–	–	1	1	–	–	1	1
D-2	1	1	–	–	1	1	2	2
D-1	2	2	–	–	1	1	3	3
P-5	6	6	–	–	4	3	10	9
P-4	11	13	–	–	4	2	15	15
P-3	10	11	–	–	1	2	11	13
P-2/1	9	9	–	–	6	3	15	12
TOTAL	39	42	1	1	17	12	57	55
General Service category								
Principal level	3	3	–	–	1	1	4	4
Other levels	24	25	–	–	12	10	36	35
TOTAL	27	28	–	–	13	11	40	39
GRAND TOTAL	66	70	1	1	30[a]	23[a]	97	94

[a] Excludes 36 posts (19 Professional and above: 1 D-2, 3 D-1, 4 P-5, 1 P-4, 5 P-3, 5 P-2; and 17 General Service) in Vienna and 70 posts (26 Professional and above: 1 D-1, 9 P-5, 4 P-4, 4 P-3, 8 P-2/P-1; and 44 Local level) in 15 field offices, all of which are financed by the Fund for Drug Abuse Control under an arrangement with UNDP.

United Nations International Drug Control Programme

22.1 The United Nations International Drug Control Programme was established pursuant to General Assembly resolution 45/179 of 21 December 1990, in which the Assembly requested the Secretary-General to create a single drug control programme, to be called the United Nations International Drug Control Programme, based at Vienna, and to integrate fully therein the structures and functions of the Division of Narcotic Drugs, the secretariat of the International Narcotics Control Board (INCB) and the United Nations Fund for Drug Abuse Control (UNFDAC) with the objective of enhancing the effectiveness and efficiency of the United Nations structure for drug abuse control in keeping with the functions and mandates of the United Nations in this field.

22.2 The Executive Director of the Programme was appointed with effect from 1 March 1991.

22.3 Under the terms of resolution 45/179, the priority of the new Programme is to proceed with the restructuring and integration of the existing units, while ensuring the effective continuation of ongoing activities. The restructuring process will take into account treaty obligations, the Comprehensive Multi-Disciplinary Outline on Future Activities in Drug Abuse Control adopted by the International Conference of Drug Abuse and Illicit Trafficking on 26 June 1987,[1] the System-wide Action Plan on Drug Abuse Control, as revised,[2] the Political Declaration and Global Programme of Action adopted at the seventeenth special session of the General Assembly on 23 February 1990[3] and other relevant indications of the priorities and expectations of Member States, including the declaration adopted in April 1990 by the World Ministerial Summit to reduce the demand for drugs and combat the cocaine threat.

22.4 The review process will also be guided by the invitation contained in resolution 45/179 that the Programme structure should include three substantive components dealing with treaty implementation, policy implementation and research and operational activities, and that of section IV of resolution 45/248 B, in which the Secretary-General was requested to propose a comprehensive restructuring of United Nations entities in Vienna with a view to a speedy implementation of the expressed wish of the Assembly both to strengthen the United Nations Office at Vienna and to consolidate the United Nations drug structures under an Under-Secretary-General. The restructuring process will be completed by early fall 1991 and its outcome will be reflected as appropriate in the context of reporting to the forty-sixth session of the General Assembly on the measures taken to implement resolutions 45/179 and 45/248.

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[1] See *Report of the International Conference on Drug Abuse and Illicit Trafficking, Vienna, 17-26 June 1987* (United Nations publication, Sales No. E.87.I.18), chap. I, sect. A.

[2] E/1990/39 and Corr.1 and 2 and Add.1.

[3] See resolution S-17/2, annex.

22.5 There are two elected organs of the United Nations concerned with international drug control. The Commission on Narcotic Drugs, a policy-making body, was established in 1946 as a functional commission of the Economic and Social Council. The International Narcotics Control Board (INCB), an independent technical body, was established by the 1961 Single Convention on Narcotic Drugs to limit the cultivation, production, manufacture and utilization of drugs and, at the same time, to ensure the availability of drugs for medical and scientific purposes.

22.6 The 40-member Commission on Narcotic Drugs reports to the General Assembly and the Economic and Social Council, and holds regular biennial sessions at Vienna. It has convened special sessions in the intervening years. The Commission is reviewing the periodicity of its meetings with a view to holding annual regular sessions with a possible extension of their duration and an enlargement of its membership. The Commission has also established subsidiary bodies to coordinate the mechanisms for drug law enforcement at the regional level. These include the Subcommission on Illicit Drug Traffic and Related Matters in the Near and Middle East and the regional meetings of the operational Heads of National Drug Law Enforcement Agencies (HONLEA) for Asia and the Pacific, for Africa, for Europe and for Latin America and the Caribbean. Their meetings also bring together observers from regional intergovernmental organizations active in support of drug law enforcement. Interregional HONLEA meetings are convened to strengthen cooperation between various parts of the world in international drug control matters.

22.7 The International Narcotics Control Board is a treaty-based body consisting of 13 members, three elected from among candidates proposed by the World Health Organization (WHO) and 10 from among candidates proposed by Governments. It holds two mandatory sessions a year and may decide to meet more often as required. When not in session, the Board depends on its secretariat to carry out its instructions.

22.8 In addition to the two elected organs, the United Nations International Drug Control Programme also includes the United Nations Fund for Drug Abuse Control (UNFDAC), established by the Secretary-General in 1971, whose major task is to assist Governments in complying with their treaty obligations through technical cooperation activities and, in particular, to support the efforts of the Governments and societies in developing countries to cope with problems of illicit drug production, trafficking and abuse. Beginning in 1991, the annual programme budget proposals of UNFDAC are submitted to the Advisory Committee on Administrative and Budgetary Questions for its review.

Programme of work

22.9 Within the programme of work of the United Nations International Drug Control Programme, derived from Programme 28 of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), the estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1.* Treaty implementation	17.9	18.0
Subprogramme 2. Applied scientific research	12.5	42.3
Subprogramme 3. Suppression of illicit traffic	12.5	12.0
Subprogramme 4. Demand reduction, coordination and information	17.3	16.5
Subprogramme 5. Maintaining and improving the effectiveness of the international drug control system	12.8	11.2
Subprogramme 6. International limitation and monitoring of licit production, manufacture, trade in and use of narcotic drugs	13.7	–
Subprogramme 7. International monitoring of licit trade in and use of psychotropic substances	7.1	–
Subprogramme 8. Monitoring of solvents, precursors and essential chemicals and assessment of substances for possible modifications in the scope of control of the 1988 Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances	6.2	–
TOTAL	100.0	100.0

Subprogramme 1. Treaty implementation

22.10 Efforts will be directed at: (*a*) providing the necessary substantive and secretariat services to the Commission on Narcotic Drugs and its subsidiary organs; (*b*) fulfilling responsibilities under the international drug control treaties, in particular the United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances (the 1988 Convention); and (*c*) providing assistance to Member States, at their request, to facilitate accession to and implementation of the drug control treaties.

Activities:

1. *International cooperation**

(*a*) Promotion of legal instruments: development of: practical guidelines for prosecutors and judges based on requests for mutual legal assistance, extradition and confiscation of assets; model training programmes; model laws and agreements on regulations of financial institutions; standard customs documents for international trade in precursors and chemicals in collaboration with the International Narcotics Control Board and the Customs Cooperation Council; model administrative and data collection and retrieval systems to monitor legal trade in precursors and essential chemicals in order to implement legislative control measures; computerized library of laws, regulations and agreements on money laundering, currency reporting, mutual legal assistance, extradition, bank secrecy and confiscation, and trade regulation of precursors and essential chemicals; analyses of legal, social, economic, administrative and other data on substances to be reviewed by WHO for possible scheduling by the Commission on Narcotic Drugs and of relevant data on substances used in the illicit manufacture of narcotic drugs and psychotropic substances to be reviewed by the International Narcotics Control Board for possible scheduling by the Commission;

(*b*) General legal advice and services: issuance of some 40 notes verbales as legal notifications under the international drug control treaties; responses to over 100 requests for legal advice and assistance to Governments and specialized agencies of the United Nations system on the application of the international drug control treaty system; legal advice to Governments on the formulation of national enabling legislation and regulations for drug control in the form of reports, draft model laws, legal opinions and practical proposals; advice and assistance on steps to be taken towards becoming parties to the Conventions, including the provision of guidelines on the procedures of ratification or accession and of sample instruments of ratification or accession to States that are currently non-parties.

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* High priority.

2. *Parliamentary services**

(*a*) Parliamentary documentation: six reports as follows: three reports to the General Assembly on: action taken at the international level to implement measures recommended for adoption by Comprehensive Multidisciplinary Outline (CMO) and progress made in implementing the provisions of the Global Programme of Action and the System-Wide Action Plan on Drug Abuse Control, pertaining to legal aspects of treaty implementation (annual); action taken with respect to measures identified by the Commission on Narcotic Drugs in connection with the status of adherence and implementation of the 1988 Convention; one report to the Economic and Social Council on: update of implementation of the United Nations System-Wide Action Plan on Drug Abuse Control; two reports to the Commission on Narcotic Drugs on: summary relating to legal, administrative and other control matters based on an analysis of some 150 annual reports of Governments (annual);

(*b*) Ad hoc expert groups and related preparatory work: two expert group meetings and reports to Commission on Narcotic Drugs on treaty implementation, measures and recommendations to ease accession and implementation of the drug control treaties (annual).

3. *Published materials*

(*a*) Six issues of recurrent publications: official list of national authorities empowered to issue import and export certificates and authorizations for international commerce in narcotic drugs and psychotropic substances (annual); list of manufacturers of narcotic drugs and psychotropic substances (annual); directory of national authorities designed by Parties to the 1988 Convention (annual);

(*b*) One non-recurrent publication of index of national laws and regulations;

(*c*) Technical material: data supplied to the Secretary-General under the requirements of the 1988 Convention and the exercise of responsibilities assigned by the Convention; computer-based library of national drug control laws, bilateral and multilateral agreements and arrangements on drug control matters, and searchable database of all resolutions, agreements and decisions of United Nations bodies regarding drug control.

4. *Information materials and services*

Programme of special campaigns designed to encourage and assist States that have not done so to ratify the drug Conventions.

5. *Operational activities*

(*a*) Advisory services on: formulation of national enabling legislation and regulations to implement the provisions of the 1988 Convention;

(*b*) Group training: workshops on legal cooperation for judges and prosecutors taking into account the multitude of systems and traditions; seminars, workshops and fellowships on the formulation of national enabling legislation and regulations to implement the provisions of the 1988 Convention.

Subprogramme 2. Applied scientific research

22.11 Emphasis will be given to: (*a*) establishing internationally accepted scientific and technical standards for the implementation of the treaties in collaboration with other international organizations; (*b*) extending the programme of development of testing facilities and related activities into the areas of pharmaceutical quality control and body fluid testing (as specific support to control of licit supply and demand reduction); and (*c*) providing increased scientific and technical support to the reduction of illicit supply and interdiction of illicit trafficking.

Activities:

1. *International cooperation*

(*a*) Promotion of legal instruments: development of standards for world-wide applications related to harmonized laboratory methods and procedures and drug handling and disposal procedures for law enforcement and judiciary;

(*b*) General legal advice and services: scientific advice and services to the WHO and the International Narcotics Control Board relating to drugs and substances being reviewed for scheduling and advice related to scope of control of drugs and chemicals;

(*c*) External relations: liaison with intergovernmental organizations and non-governmental organizations active in the scientific field; promotion of a network of collaborating research institutions.

2. *Parliamentary services*

(*a*) Parliamentary documentation: four reports of ad hoc expert groups to the Commission on Narcotic Drugs on: establishment of analytical methods for the detection and analysis of volatile inhalants in body fluids—development of an international quality assurance programme; clandestine laboratory investigations—control of precursor chemicals; recommended methods for the testing (detection and assaying) of drugs of abuse in body fluids, methods evaluation; international quality control;

(*b*) Substantive services: collection and processing of reliable data on the incidence and extent of drug abuse for the annual meetings of the Expert Committee on Drug Dependence of WHO;

(*c*) Ad hoc expert groups and related preparatory work: four ad hoc expert groups on: collaborative evaluation of thin-layer chromatography recommended methods of testing seized drugs (XB); international quality control; recommended methods for the testing of drugs of abuse in body fluids, methods evaluation (XB); environmentally safe techniques of eradication of illicit cultivations of narcotic crops (XB).

3. *Published materials*

(*a*) Non-recurrent publications: Multilingual Dictionary on Narcotic Drugs and Psychotropic Substances under International Control; Guidelines for Clandestine Laboratory Investigations and Destruction Operations (XB); United Nations Technical and Scientific Assistance to national and regional laboratories for drug control (XB); International Quality Control Guidelines for Forensic Chemistry Laboratories; Laboratory Techniques for the Profiling and Distinction between Diverted Licit Drugs and Clandestinely Manufactured Products (XB);

(*b*) Technical materials: training syllabus for forensic chemists (basic training) for use by regional training centres and national training courses; scientific and technical notes

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* High priority.

(SCITEC) (annual); Bibliographies on Newly Scheduled Drugs and Chemicals (annual).

4. *Information material and services*

Four fact sheets; four chapters of basic training modules for forensic chemists on controlled drugs and on chemical precursors; 4 video and slide programmes; 70 lectures and seminars.

5. *Operational activities*

(*a*) Advisory services on: drug-related laboratories, including pharmaceutical quality control services (in collaboration with WHO) in the Caribbean and Central American regions; national/regional training centres; reliable testing methods for seized illicit drugs and for body fluids in support to demand reduction programmes; regional and international collaborative programmes in the research and development of simple and reliable analytical techniques with a view to their application in developing countries; international quality assurance and proficiency testing programme with the participation of national laboratories worldwide; available technologies for the determination of origin of drugs (diverted versus illicitly produced); establishment of guidelines and provision of assistance to national law enforcement services on: field drug testing techniques; handling and disposal of seized clandestine laboratories, controlled drugs and chemicals; safe eradication techniques;

(*b*) Group training: annual programme of basic training in drug testing techniques for chemists of national laboratories; approximately 20 fellows at Headquarters and at regional training centres; advanced training to national trainers and/or senior laboratory staff at Headquarters: approximately five fellows per year: basic/advanced training (fellowships) in body fluid testing methods in collaborating institutions (in collaboration with WHO); successive development of national and regional training programmes in drug testing techniques; participation, upon request, in law enforcement training (on technical and scientific aspects);

(*c*) Field projects: supply of laboratory equipment and material upon ad hoc requests for the establishment and/or strengthening of national and regional forensic chemistry toxicology and pharmaceutical control laboratories; implementation of regional laboratory development projects by establishment/initial strengthening of laboratories in the African and Caribbean regions and in India; follow-up support and enhancement of capabilities in these regions; development of a central source of reference standards of controlled drugs, main metabolites, new illicit drugs and drug forms as well as controlled chemicals; distribution, upon request, to national and regional laboratories, and adequate samples of controlled drugs and specific substances for the training of drug-scenting dogs; production, authentication and distribution of quality control and check samples in cooperation with collaborating laboratories; production and provision to national law enforcement agencies of Member States of simplified and more cost-effective field testing kits.

6. *Coordination, harmonization and liaison*

Joint development of integrated laboratory programme with WHO; coordination with INTERPOL of the world-wide distribution of the United Nations field drug identification kits to law enforcement agencies; coordination with the European Economic Community of the subregional harmonization process of the scientific/technical drug control services and procedures.

Subprogramme 3. Suppression of illicit traffic

22.12 The objectives of this subprogramme during the 1992-1993 biennium will be: (*a*) to facilitate and foster development of mechanisms for greater coordination and cooperation between national drug law enforcement agencies, especially at the regional and interregional levels, in adopting and implementing effective measures to counter illicit supply and traffic; (*b*) to assist Governments through advisory services, field missions, exchange of information and regular meetings with the provision of professional expertise, advice and services on drug law enforcement; (*c*) to establish a global information system on world-wide trends and consequences of illicit traffic with special attention to transit States; (d) to develop and coordinate a long-term world-wide training strategy for law enforcement policies, followed by a comprehensive and cohesive programme of training.

Activities:

1. *International cooperation*

(*a*) Promotion of legal instruments: development of: practical guidelines and promotion of the adoption of common standards and procedures by drug law enforcement agencies for the practical implementation of provisions for the suppression of illicit drug traffic contained in the international drug control treaties, particularly the 1988 Convention; practical guidelines and related procedures to prevent banking/financial and other institutions from being used for the laundering of money; mechanisms and procedures to gather, collate and exchange information on the financial flows from drug-related activities and assist States in adopting requisite practical measures to implement provisions of the 1988 Convention concerning the confiscation of assets of traffickers; programmes to identify illicit cultivation of narcotic plants by high-resolution satellite imagery and aerial photography to assist States in implementing objectives of the drug control treaties regarding the eradication of illicit cultivation of narcotic plants; standards to establish comprehensive, global information system on illicit traffic, including the identification of methods, *modus operandi* and routes, particularly for transit traffic; appropriate methodology, procedures, standards and means to establish an annual estimate of the illicit drug situation on a world-wide basis;

(*b*) External relations: liaison with intergovernmental organizations and non-governmental organizations in implementing programmes against illicit drug traffic.

2. *Parliamentary services*

(*a*) Parliamentary documentation: 15 reports, as follows: two reports to the General Assembly on action taken at the international level to combat illicit drug traffic (annual); 13 reports to the Commission on Narcotic Drugs: comprehensive and analytical report on regional and interregional trends in illicit drug traffic; conclusions of regional meetings to adopt concerted and coordinated measures to enhance regional and interregional cooperation against illicit traffic (12);

(*b*) Ad hoc expert groups and related preparatory work: three ad hoc expert groups on promotion of better understanding and widespread use of controlled delivery technique particularly by transit countries and less advanced law enforcement agencies (XB); revised annual reports questionnaire (Part C) concerning illicit traffic; further development and application of United Nations drug law enforcement training manual and supporting modules (XB).

3. *Published materials*

(*a*) Recurrent publications: quarterly summaries of significant world-wide seizures of illicit drugs from the international illicit traffic on the basis of reports from Governments, which are analysed and computerized;

(*b*) Non-recurrent publications: technical guidelines on practical ways, including legislative and other measures, to put into effect controlled delivery and assist implementation of article 11 of the 1988 Convention; comprehensive drug law enforcement training manual (XB);

(*c*) Technical material: data bank on trends in illicit traffic, drug seizures, *modus operandi* of traffickers and related information; data concerning the illicit drug traffic situation submitted by States in fulfilment of their obligations under the drug control treaties; training syllabi and modules for use in national and regional drug law enforcement training courses in application of the United Nations Drug Law Enforcement Training Manual (XB); comprehensive calendar of bilateral and multilateral training seminars, updated annually; comprehensive menu of training manuals and update training materials in drug law enforcement and related fields; register of available law enforcement anti-drug services; register of focal points and agencies established for the exchange of operational information.

4. *Operational activities*

(*a*) Advisory services on: identifying drug law enforcement training requirements; drug law enforcement training programmes to implement the long-term international drug law enforcement training strategy; regional and national training programmes on techniques to reduce illicit supply of or traffic in drugs, especially in those areas which would require new knowledge and skills for the implementation of the 1988 Convention; assistance on drug law enforcement, particularly with a view to identifying measures and mechanisms to implement the provisions of the 1988 Convention; identification of significant trends in illicit traffic and significant problems facing drug law enforcement agencies, and advice to Governments on the implementation of countermeasures; assistance to transit States to strengthen and coordinate their interdiction capabilities and facilitate exchange of information on experience gained to combat transit traffic; assistance to Governments in the implementation of national measures and field projects to reduce the illicit supply and traffic in narcotic drugs and psychotropic substances in compliance with the international drug control treaties;

(*b*) Group training on: international cooperation in investigation of the financial aspects of illicit drug trafficking offences to ensure rapid exchange of information on transborder laundering schemes, techniques and experience; drug detection techniques, improved techniques of search and security, advising commercial carriers and port authorities and using intelligence and profiling techniques; regional training courses for law enforcement and judicial officers on techniques of surveillance and coordination of controlled delivery; control of precursors to prevent their diversion from licit trade; monitoring and control of precursors through intelligence network and systems established under the training programme;

(*c*) Field projects: technical assistance, training and related resources to States in establishing channels of communication to ensure effective and rapid exchange of information at the regional and interregional levels; assistance and professional expertise to drug law enforcement component of technical assistance projects.

5. *Coordination, harmonization and liaison*

Plan and coordinate training programmes and activities in drug law enforcement with agencies in different regions in order to fill lacunae in training opportunities and provide a better spread of available training resources; perform function of clearing-house for information on drug law enforcement training programmes.

Subprogramme 4. Demand reduction, coordination and information

22.13 The objectives of the subprogramme will be: (*a*) to foster cooperation among Member States, specialized agencies, intergovernmental organizations, non-governmental organizations and others concerned in support of the overall objective of a world free from drug abuse; (*b*) to assist Member States through advice, seminars, workshops and training in formulating and evaluating demand reduction strategies and programmes; (*c*) to monitor, analyse and report on trends and patterns of drug abuse, and its effects and consequences, including efforts regarding prevention, treatment, rehabilitation and social reintegration; (*d*) to increase public awareness of the effects of drug abuse and to exchange information on successful programmes and countermeasures; (*e*) to facilitate, and report on, the implementation of international, regional and national efforts in connection with the United Nations Decade against Drug Abuse on the basis of measures contained in the Global Programme of Action.

Activities:

1. *International cooperation*

(*a*) Promotion of legal instruments: development of standards in the formulation and refinement of strategies at the international and regional levels to address the various components of the drug abuse phenomenon as contained in the drug control treaties; standard setting through full establishment of a world-wide international drug abuse assessment system; advice on establishing and strengthening standardized national data collection systems for drug abuse assessment in support of demand reduction efforts; development and evaluation of annual questionnaires to Governments on prevention and demand reduction programmes and strategies on the implementation of the CMO;

(*b*) External relations: liaison with intergovernmental and non-governmental organizations, especially the Non-Governmental Organization Committee on Narcotic Drugs and Psychotropic Substances, Vienna, and the Non-Governmental Committee on Narcotics and Substance Abuse, New York, to enhance their ability to address the problems of drug abuse focusing on drug demand reduction and prevention programmes; issuance of, advice on and evaluation of an annual questionnaire to intergovernmental and non-governmental organizations on prevention and demand reduction programmes and strategies on the implementation of the CMO.

2. *Parliamentary services*

(*a*) Parliamentary documentation: nine reports, as follows: four reports to the General Assembly on: all activities relating to the global programme of action including international, regional and national efforts against drug abuse undertaken to implement the Comprehensive Multidisciplinary Outline and in connection with the United Nations Decade against Drug Abuse (annual); international cooperation in drug abuse control outlining activities within the United Nations reported by all relevant entities and programmes as well as the specialized agencies and related organizations (annual); five reports to the Commission on Narcotic Drugs on: extent, patterns and trends of drug abuse throughout the world based on information received from Governments through the international drug abuse assessment system (annual); demand reduction strategies as well as evaluation techniques and assistance needed to further the implementation of the CMO in collaboration with the International Labour Organisation (ILO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), and WHO (annual); implementation of the global information strategy on international drug abuse control and on progress to develop a comprehensive global information system designed to systematize and integrate drug-related national, regional and international reports into a computerized database;

(*b*) Ad hoc expert groups and related preparatory work on: regional workshops to develop and enlist community resources for the prevention and reduction of drug abuse, including aspects relating to treatment and rehabilitation (three, annually): prevention strategies (annually); developing and strengthening data collection systems on the extent and patterns of drug abuse.

3. *Published materials*

(*a*) Recurrent publications: 8 issues of *Bulletin on Narcotics*; 48 issues of "Information Letter"; digest listing national focal points that deal with various aspects of the drug problem, including information on direct channels of communication;

(*b*) Technical material: Country Profiles (about 10 annual) based upon the international drug abuse assessment system; manual on development and evaluation of demand reduction programmes; brochure on "The UN and Drug Abuse Control"; updating of film/video catalogue; manual on drug abuse assessment; list of publications on drug abuse issued within the United Nations system; recommendations of all international high-level meetings on demand reduction to assist in the elaboration of national campaigns and policies; world-wide directory of non-governmental organizations engaged in drug abuse control.

4. *Information materials and services***

(*a*) Fact sheet and video presentation on establishment and functioning of United Nations International Drug Control Programme; booklets and posters; ad hoc information material and exhibits relating to drug control for special purposes and international events; printed and audio-visual material on programmes and activities relating to drug control; photographic and slide library on the United Nations International Drug Control Programme; film/video lending library; briefings and lectures; promotional material for the observance of the United Nations Decade against Drug Abuse; information campaign and drug abuse prevention packages for youth and children in collaboration with UNESCO; coordination and support of the preparation of activities in connection with the commemoration of the annual International Day against Drug Abuse and Illicit Trafficking;

(*b*) Managing, developing and integrating the reference collection into an overall information strategy with a view to strengthening the Programme's ability to serve as a world-wide clearing-house on drug abuse control, including the collection, systematization and computerization of relevant publications and documents to ensure universal coverage and prompt provision of bibliographic information and reference services to Member States and of responses to inquiries from researchers and students on specific questions, as well as identifying other sources of information retrieval and expeditious reference and information services;

(*c*) Continued development of the reference collection as an international source for scientific, technical, legal and general information on drugs of abuse and drug control programmes through acquisition of reference and other specialized literature, and further expansion of the microfiche collection.

5. *Operational activities*

(*a*) Advisory services on: the assessment and development of effective techniques and supportive programmes relating to prevention, treatment and rehabilitation; review of specialized literature, programmes and projects and dissemination of research findings and experience in close collaboration with ILO and WHO to interested organizations and individuals; research developments, methodologies and findings relating to drug abuse control; new methods, techniques and general guidelines for treatment and rehabilitation;

(*b*) Group training: seminars and workshops on development of infrastructure and related approaches to drug demand prevention and reduction programmes; fellowships and study tours on demand reduction programmes;

(*c*) Field projects: support of demand reduction programmes; assistance, material and advice on demand reduction to technical assistance projects.

6. *Coordination, harmonization and liaison*

Facilitation of inter-agency participation in the implementation of the System-wide Plan of Action on Drug Abuse Control and other future strategies for the prevention and control of drug abuse and associated problems; four meetings on inter-agency coordination; clearing-house services for information on all aspects of international drug control.

Subprogramme 5. Maintaining and improving the effectiveness of the international drug control system

22.14 Emphasis will be given: (*a*) to collecting, analysing and reporting pertinent information, in order to identify possible or actual cases of treaty violations or serious illicit drug activities and to initiate appropriate action; (*b*) to requesting explanations, suggesting local inquiries, engaging in consultations with Governments—either at the seat of INCB or by sending Board missions to the countries in question—and recommending remedial measures; and (*c*) to taking action in accordance with the relevant treaty provisions *vis-à-vis* major producing, manufacturing and consuming countries in order to bring about a balance between the supply of, and the demand for, narcotic drugs and psychotropic substances for legitimate purposes.

Activities:

1. *International cooperation*

Promotion of legal instruments: consultations with Governments on remedial measures proposed by INCB under article 14 of the 1961 Convention, article 19 of the 1971 Convention and article 22 of the 1988 Convention; correspondence, meetings with Government representatives, field inquiries.

2. *Parliamentary services*

(*a*) Parliamentary documentation:

(i) Two reports to the Economic and Social Council prepared in accordance with article 15 of the 1961 Convention and article 18 of the 1971 Convention, including analysis of the global supply/demand situation (published as part of the Board's annual report or separately) (annual);

(ii) Preparation of files for INCB on assessment of substances for possible amendments to the Tables of the 1988 Convention; documentation of the most serious cases of treaty non-compliance pursuant to article 14 of the 1961 Convention, article 19 of the 1971 Convention and article 22 of the 1988 Convention;

(*b*) Ad hoc expert groups: two ad hoc expert group meetings to advise INCB on criteria for implementation of article 12 of the 1988 Convention.

3. *Operational activities*

(*a*) Advisory services: dialogues with and recommendations for necessary action by Governments of producing and manufacturing countries concerning means of regulating the supply of narcotic drugs (particularly opiates) in order to achieve and maintain a balance between supply and demand, and related activities with respect to psychotropic substances;

** Low priority.

(*b*) Group training, including seminars: annual training programme of national drug control administrators at the headquarters of the secretariat; annual regional training seminar for drug control administrators.

Subprogramme 6. International limitation and monitoring of licit production, manufacture, trade in and use of narcotic drugs

22.15 Emphasis will continue to be given (*a*) to assessing estimated requirements in narcotic drugs furnished by Governments and compiling background information necessary for the review of estimates by the INCB; (*b*) to computing revised totals for each country or territory and determining the authorized level of manufacture and/or of import of narcotic drugs; and (*c*) to gathering and analysing data on production, manufacture, utilization, consumption, stocks, seizures and disposal of seized drugs, imports and exports, in order to ensure that all quantities of drugs available in each country and territory are accounted for, that supplies of drugs for each country and territory are within pre-established limits and that no diversion occurs in the international trade.

Activities:

1. *International cooperation*

General legal advice and services: programme of notification to Governments of estimates confirmed by the Standing Committee on Estimates and requests for amendments or information.

2. *Parliamentary services*

Parliamentary documentation: for the International Narcotics Control Board: elaboration and continuous updating of a world plan for the movement of narcotic drugs for the following year, including processing of data submitted by Governments and preparation of documentation for examination by the Committee and of analysis of requirements of countries and territories that fail to provide estimates on time; ad hoc reports and case studies on estimates calling for special attention of the Standing Committee on Estimates; statistical tables and graphs, analysis of data and preparation of documents; principal cases of excess manufacture, import or export and diversion of narcotic drugs into the illicit traffic.

3. *Published materials*

(*a*) Recurrent publications: *Narcotic Drugs: Estimated World Requirements for 1993 and 1994; Statistics for 1991 and 1992*; plus monthly supplements concerning estimated requirements (annual);

(*b*) Technical material: two issues of updated *List of Narcotic Drugs under International Control* ("Yellow List"); computer programs of statistics, records and analyses.

4. *Operational activities*

Advisory services: inquiries to national administrations regarding cases of excess manufacture, import or export and possible diversion; assistance to national drug control administrations to ascertain authenticity of trade authorizations and proper documentation of exports required under article 16 of the 1988 Convention.

Subprogramme 7. International monitoring of licit trade in and use of psychotropic substances

22.16 Emphasis will be given (*a*) to monitoring licit movement of psychotropic substances by collecting and collating data on manufacture, stocks, trade in and use of psychotropic substances; and (*b*) to analysing information to enable the Board to strengthen controls to ensure that all quantities of psychotropic substances are accounted for by each country and region, that adequate supplies are assured, while avoiding accumulation of stocks, and that administrative procedures are developed to improve controls or to counteract new patterns of diversion.

Activities:

1. *Parliamentary services*

Parliamentary documentation: statistical tables, graphs, analysis of data and preparation of documentation for examination by the International Narcotics Control Board, including documentation of the principal cases of excess import of Schedule II substances and diversion of psychotropic substances into the illicit traffic.

2. *Published material*

Four recurrent publications: two issues of *Statistics on Psychotropic Substances*, including assessments of medical requirements and the list of Governments requiring import authorizations for certain substances; two issues of updated *List of Psychotropic Substances under International Control* ("Green List").

3. *Operational activities*

Advisory services: inquiries to national administrations regarding cases of excess import and possible diversion; assistance to national drug control administrations to ascertain authenticity of trade authorizations and proper documentation of exports as required under article 16 of the 1988 Convention; analysis and documentation of additional data supplied by Governments concerning Schedule III and IV substances; inquiries to Governments on cases of possible diversion or cases of non-compliance with the provisions of the 1971 Convention in order to take follow-up action and to assist Governments in administering the system of import/export authorizations applied voluntarily for such substances.

Subprogramme 8. Monitoring of solvents, precursors and essential chemicals and assessment of substances for possible modification in the scope of control of the 1988 Convention

22.17 Efforts will be made: (*a*) to ensure that the measures established by the 1988 Convention to control precursors in Tables I and II of that Convention are implemented and report thereon to the Commission on Narcotic Drugs; (*b*) to detect diversion of precursors, analyse the reasons for such diversion and make recommendations on possible corrective action; and (*c*) to assess substances to be referred to the Commission on Narcotic Drugs for possible change in the scope of control and to recommend appropriate monitoring measures to the Commission based on surveys of control practices, illicit manufacture processes and practices, and the likely effects of changing the scope of control.

Activities:

1. *Parliamentary services*

Parliamentary documentation: statistical tables, graphs, analysis of data on substances that may require scheduling or rescheduling under the 1988 Convention and preparation of documents for examination by the International Narcotics Control Board, including documentation.

2. *Operational activities*

Advisory services on inquiries to national administrations regarding diversion of precursors and the origin of such substances.

Resource requirements (at revised 1991 rates)

Established posts and common staff costs

22.18 The estimated requirements for established posts ($7,299,600) and common staff costs ($2,634,600) include an increase of $450,000 and $157,400, respectively, which relate to the proposed conversion of two P-4, one P-3 and one General Service non-recurrent posts to established posts. These four posts were included in the biennium 1990-1991, on a non-recurrent basis, in order to assist the secretariat in honouring its obligations under the previous treaties, especially the newly adopted 1988 Convention and follow-up activities of the 1987 Conference, while assessing the impact of the new Convention. In view of the ongoing activities assigned to these posts and in the light of the additional priority given to the activities of the international drug control programme, it is proposed to regularize these posts.

General temporary assistance

22.19 The estimated requirements of $199,200 cover the need for assistance during peak workload periods and for replacements during sick leave or maternity leave as well as assistance in coping with the processing of data on substances submitted by Governments twice each year as required under article 12 of the 1988 Convention.

Consultants

22.20 The estimated requirements of $539,700 under this heading relate to a number of areas that include the following: (*a*) the development of improved/advanced testing methods, harmonization of requirements/standard setting for the evaluation of substances for scheduling, preparations of background reviews for expert meetings; (*b*) the development of new guidelines for various scientific activities and the preparation of educative training modules for laboratories; (*c*) the establishment of an information system on narcotic drugs and psychotropic substances; (*d*) the restructuring of the programme of regional workshops on the mobilization of community resources for demand reduction; (*e*) the provision of advice to the Board relating to public health and social problems, alternatives to substances for licit purposes, or substances under illicit manufacture which might warrant placing such substances under international control; and (*f*) consultations and advisory processes with Governments on the 1988 Convention.

Overtime

22.21 The estimated requirements of $19,200 are needed to cope with the additional workload before and after the sessions of INCB and to expedite the production of the statistical tables and the resulting publications and to cope with the increase in the number of psychotropic substances under international control, as well as for the expert group meetings and work required by the Commission and its subsidiary bodies.

Ad hoc expert groups

22.22 The estimated requirements ($208,200) relate to two meetings on treaty implementation, especially the 1988 Convention; one on international quality control; one on revised annual reports questionnaires; one on developing and strengthening data collecting systems on the extent and patterns of drug abuse, and to provide INCB with the collective advice as to the criteria which should be applied to assess substances for control under the 1988 Convention.

Travel of representatives

22.23 The estimated requirements of $699,700 relate to the provision of travel costs for (*a*) representatives from 40 Member States to attend a twelfth special session scheduled for 1992 and the thirty-fifth regular session in 1993 of the Commission on Narcotic Drugs; (*b*) 17 representatives to the two annual meetings of the Subcommission; (*c*) the Chairman of the Subcommission and the President of INCB to attend the sessions of the Commission on Narcotic Drugs; (*d*) two meetings of INCB each year; and (*e*) the conducting of local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs, as amended by the 1972 Protocol.

Travel of staff

22.24 The estimated requirements of $246,000 relate to attendance at meetings of the General Assembly, the Economic and Social Council and other bodies, servicing meetings of the subsidiary bodies of the Commission on Narcotic Drugs, attendance at meetings with specialized agencies, intergovernmental and non-governmental organizations collaborating in efforts towards international drug control and to assist the Board in the execution of its functions by undertaking missions to Member States to monitor compliance with the treaties and to gather data on allegations of illicit manufacture or diversion of substances under licit manufacture to illicit use.

External printing and binding

22.25 The estimated requirements of $367,500 relate to the printing of a number of recurrent publications, including the *Bulletin on Narcotics*, a number of studies and reports and INCB documents that require special technical layout or processing and which are subject to strict time-limits.

Honorariums

22.26 The estimated requirements of $86,000 relate to the emoluments paid to the members of INCB in accordance with General Assembly resolution 35/218 of 17 December 1980 ($5,000 to the Chairman (President), $4,000 to the Vice-Chairmen (2) and $3,000 to the other members).

Rental of furniture and equipment

22.27 The estimated requirements of $20,000 are required for the rental and maintenance of the programme's equipment, including scientific equipment in the narcotics laboratory.

Official functions

22.28 The estimated requirements of $2,800 are intended for hospitality incurred mainly during visits of representatives at the seat of INCB.

Supplies and materials

22.29 The estimated requirements of $165,000 relate principally to the need to obtain reference samples for the narcotics laboratory of all the substances that have been placed under control and to supplies of chemicals used in testing procedures.

Furniture and equipment

22.30 The estimated requirements of $45,500 relate to the purchase of office automation equipment.

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